



UPDATED AGENDA

OCONEE COUNTY COUNCIL MEETING

May 18, 2021

6:00 PM

Council Chambers, Oconee County Administrative Offices
415 South Pine Street, Walhalla, SC

Call to Order

Public Comment Session *[Limited to a total of forty (40) minutes, four (4) minutes per person.]*

If you are not able to attend in person and you have a comment, you may submit it by contacting our Clerk to Council, Katie Smith at ksmith@oconeesc.com or 864-718-1023, so that she may receive your comment and read it into the record.

Council Member Comments

Moment of Silence

Invocation by County Council Chaplain

Pledge of Allegiance to the Flag of the United States of America

Approval of Minutes

- May 4, 2021 Regular Minutes

Administrator Comments

Attorney Comments

Presentation to Council

- Proclamation 2021-07 / Mr. Chase Kuhlman, Walhalla Pool Coordinator

Proclamation 2021-07

- Proclamation 2021-07 Recognizing May as National Water Safety Month

Public Hearings for the Following Ordinances

If you would like to be heard during either of the public hearings, please contact Clerk to Council Katie Smith at ksmith@oconeesc.com or 864-718-1023 so that she may coordinate your participation by telephone.

Ordinance 2021-09 “AN ORDINANCE AMENDING CERTAIN PROVISIONS OF THE “LITTER CONTROL ORDINANCE OF OCONEE COUNTY, SOUTH CAROLINA.””

Forwarded from the Law Enforcement, Public Safety, Health & Welfare Committee

Ordinance 2021-10 “AN ORDINANCE REPEALING ORDINANCE 2021-04, WHICH REQUIRED INDIVIDUALS TO WEAR FACE COVERINGS IN CERTAIN FACILITIES OWNED OR OPERATED BY OCONEE COUNTY.”

General Government matter

COUNCIL MEMBERS

John Elliott, Chair, District I

Paul Cain, Vice-Chair, District III

Julian Davis, III, Chair Pro Tem, District IV

Matthew Durham, District II

Glenn Hart, District V

Third Reading of the Following Ordinances

Ordinance 2021-09 [see caption above]

Ordinance 2021-10 [see caption above]

Second Reading of the Following Ordinances

Ordinance 2021-11 “AN ORDINANCE ESTABLISHING CHAPTER 40 OF THE OCONEE COUNTY CODE OF ORDINANCES, TO BE ENTITLED “CULTURAL AND HISTORIC PRESERVATION,” AND ENACTING ARTICLE V THERETO, CAPTIONED “PROTECTION OF HISTORICAL MEMORIALS.”

Forwarded from the Law Enforcement, Public Safety, Health & Welfare Committee

Ordinance 2021-12 “AN ORDINANCE CONSENTING TO THE TRANSFER OF CERTAIN REAL PROPERTY THAT HAS BEEN FORFEITED TO THE OFFICE OF THE OCONEE COUNTY SHERIFF; AUTHORIZING THE COUNTY ADMINISTRATOR TO TAKE CERTAIN ACTIONS IN RELATION THERETO; AND OTHER RELATED MATTERS.”

Forwarded from the Law Enforcement, Public Safety, Health & Welfare Committee

First Reading of the Following Ordinances

Ordinance 2021-01 “AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.”

Ordinance 2021-02 “AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the “School District”) AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.”

Ordinance 2021-03 “AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.”

First & Final Reading for the Following Resolutions

[None Scheduled.]

Discussion Regarding Action Items

Council consideration and discussion regarding the Coronavirus State and Local Fiscal Recovery Fund

COUNCIL MEMBERS

John Elliott, Chair, District I

Paul Cain, Vice-Chair, District III

Julian Davis, III, Chair Pro Tem, District IV

Matthew Durham, District II

Glenn Hart, District V

Council Committee Reports

Law Enforcement, Public Safety, Health, & Welfare / Mr. Durham.....[04.20.2021]

Board & Commission Appointments

The Board & Commission seats listed below are co-terminus with Council District seats and will require [in the 1st quarter of 2021] appointment and/or reappointment as follows:

Building Codes Appeal Board

1 At-Large Seat: No questionnaire on file for this seat

Executive Session

[upon reconvening Council may take a Vote and/or take Action on matters brought up for discussion in Executive Session, if required]

For the following purposes, as allowed for in § 30-4-70(a) of the South Carolina Code of Laws:

[1] Receive legal advice and discuss contractual matter regarding County broadband network.

First Reading of the Following Ordinances [cont'd]

Ordinance 2021-13 “AN ORDINANCE (1) APPROVING THE ASSIGNMENT OF ONETONE TELECOM, INC.’S INTEREST IN THAT CERTAIN NETWORK MASTER AGREEMENT, DATED JANUARY 18, 2017, TO UPCOUNTRY FIBER, LLC, A WHOLLY-OWNED SUBSIDIARY OF BLUE RIDGE ELECTRIC COOPERATIVE, INC.; (2) APPROVING AN AMENDED AND RESTATED NETWORK MASTER AGREEMENT BETWEEN UPCOUNTRY FIBER, LLC AND OCONEE COUNTY; (3) AUTHORIZING THE OCONEE COUNTY ADMINISTRATOR TO EXECUTE THE AMENDED AND RESTATED NETWORK MASTER AGREEMENT; AND (4) OTHER RELATED MATTERS.”

Adjourn

Assisted Listening Devices [ALD] are available to accommodate the special needs of citizens attending meetings held in Council Chambers.

ALD requests should be made to the Clerk to Council at least 30 minutes prior to the meeting start time.

Oconee County Council, Committee, Board & Commission meeting schedules, agendas are posted at the Oconee County Administration Building & are available on the County Council Website.

COUNCIL MEMBERS

John Elliott, Chair, District I

Paul Cain, Vice-Chair, District III

Julian Davis, III, Chair Pro Tem, District IV

Matthew Durham, District II

Glenn Hart, District V

OCONEE CODE OF ORDINANCES

Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

(a) *Purpose.* The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety. The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not preempted by state or federal law.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

Facility means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

Meeting means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility. The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

(c) *Prohibited acts.* It shall be unlawful for any person to:

- (1) Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting, or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
- (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
- (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.
- (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
- (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
- (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.

- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
 - (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
 - (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
 - (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
 - (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
 - (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
 - (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
 - (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.
- (d) *Penalty for violation of section.* Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1—4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
PROCLAMATION 2021-07**

**A PROCLAMATION RECOGNIZING MAY AS NATIONAL WATER
SAFETY MONTH**

WHEREAS, National Water Safety Week was created in June 2003 highlighting water awareness and swim safety by the World Waterpark Association [WWA]; and

WHEREAS, the National Recreation and Park Association, along with the WWA, launched National Water Safety Month in May 2007; and

WHEREAS, in May 2009 the Pool & Hot Tub Alliance joined the partnership; and

WHEREAS, in May 2010 the American Red Cross joined the coalition as a key partner; and

WHEREAS, water safety education plays an essential role in preventing drownings and recreational water-related injuries; and

WHEREAS, water is an attraction during the summer months, whether it be lakes, rivers, or pools and is used for leisure, sport or general outdoor relaxation; and,

WHEREAS, between January 2018 and April 2021, Oconee County had 116 water related calls that included 7 drownings; and,

WHEREAS, Oconee County, along with The Upstate Chapter of the American Red Cross and the Foothills Area YMCA is committed to improving the safety and security of all those living in and visiting our community.

NOW, THEREFORE, we, the Oconee County Council, do hereby proclaim May as National Water Safety Month in Oconee County, South Carolina and urge all citizens to observe safety rules and practices when engaging in water-related recreational activities.

APPROVED AND ADOPTED this 18th day of May, 2021.

OCONEE COUNTY, SOUTH CAROLINA



ATTEST:

Katie D. Smith
Katie D. Smith
Clerk to County Council

APPROVED:

John A. Elliott
John Elliott
Chairman, Oconee County Council

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2021-09**

AN ORDINANCE AMENDING CERTAIN PROVISIONS OF
THE "LITTER CONTROL ORDINANCE OF OCONEE
COUNTY, SOUTH CAROLINA."

WHEREAS, consistent with the powers granted county governments by S.C. Code § 4-9-25 and S.C. Code § 4-9-30, Oconee County ("County"), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (the "County Council"), has the authority to enact regulations, resolutions, and ordinances, not inconsistent with the Constitution and the general law of the State of South Carolina, including the exercise of such powers in relation to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County, or for preserving health, peace, order, and good government therein;

WHEREAS, the County has adopted multiple ordinances for the effective, efficient governance of the County, which, after adoption, are codified in the Oconee County Code of Ordinances (the "Code of Ordinances");

WHEREAS, County Council recognizes that there is a need to revise the law of the County to meet the changing needs of the County and that there is a need to rewrite, revise, and amend the "Litter Control Ordinance of Oconee County, South Carolina" (the "Litter Control Ordinance") found in Article IV of Chapter 12 of the Code of Ordinances; and

WHEREAS, County Council has therefore determined to modify the Litter Control Ordinance and to affirm and preserve all other provisions of the Code of Ordinances not specifically, or by implication, amended hereby.

NOW THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

1. The Litter Control Ordinance is hereby revised, rewritten, and amended to read as set forth in Attachment A, which is attached hereto and incorporated herein by reference. Attached hereto as Attachment B is a version of the Litter Control Ordinance showing the changes made to the existing provisions; it is for illustrative purposes only, and shall not be codified.

2. County Council hereby approves and adopts Attachment A as the governing "Litter Control Ordinance of Oconee County, South Carolina."

3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.

4. All ordinances, orders, resolutions, and actions of County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

5. All other terms, provisions, and parts of the Code of Ordinances not amended hereby, directly or by implication, shall remain in full force.

6. This Ordinance shall take effect and be in full force from and after third reading, public hearing, and enactment by County Council.

ORDAINED in meeting, duly assembled, this _____ day of _____, 2021.

ATTEST:

Katie D. Smith
Clerk to Oconee County Council

John Elliott
Chair, Oconee County Council

First Reading: April 20, 2021
Second Reading: May 4, 2021
Third Reading: May 18, 2021
Public Hearing: May 18, 2021

ATTACHMENT A

ARTICLE IV. - LITTER CONTROL

Sec. 12-172. - Name.

This article shall be known as the "Litter Control Ordinance of Oconee County, South Carolina."

Sec. 12-173. - Purpose.

It is the purpose of this article to establish standards for the control of litter in the unincorporated areas of Oconee County ("County"), to establish penalties as are necessary to discourage violations of these standards, and to provide for the recovery of costs incurred by the County in enforcing the provisions contained herein.

Sec. 12-174. - Authority.

This article is adopted pursuant to the provisions of S.C. Code §§ 4-9-25 and 4-9-30 and as authorized by any other applicable local, state, and federal law.

Sec. 12-175. - Definitions.

For purposes of this article the following definitions apply:

Enforcement officer means a duly authorized law enforcement officer of Oconee County, including, but not limited to, all law enforcement officers and deputies employed by the Oconee County Sheriff's Department and designated code enforcement officers employed by the County.

Litter means all solid waste material including but not limited to disposable packages or containers, trash, garbage or refuse, but not including the wastes of the primary processes of mining, logging, sawmilling or farming, which is not stored in secure solid waste receptacles or which is otherwise not held or disposed of in a manner consistent with local, state, or federal law.

Littering means the act of dumping, throwing, dropping, depositing, discarding, placing, or in any way disposing of litter upon public or private property within the jurisdictional boundaries of Oconee County.

Open dump means a land disposal site for solid waste which does not qualify as a sanitary landfill.

Person means an individual, corporation, company, association, partnership, unit of local government, state agency, federal agency, or other legal entity.

Recyclable materials means those materials which are capable of being recycled, which would otherwise be processed or disposed of as solid waste.

Recycling means any process by which recyclable materials are collected, separated, processed, and reused or returned to use in the form of raw materials or products.

Solid waste means any garbage, refuse, sludge, and other discarded material, including solid, liquid, semi-solid, or contained gaseous material, resulting from industrial, commercial, residential, mining, and agricultural operations and from community activities.

Solid waste receptacle means all containers, boxes, barrels, and other devices that allow for the sanitary, safe, secure, and orderly temporary storage of solid waste.

State means the State of South Carolina.

Sec. 12-176. - Application—Prohibition of litter.

- (1) Littering, as defined in this article, is strictly prohibited within the geographic boundaries of the County.
- (2) The provisions and prohibitions of this article apply to depositing solid waste or recyclable materials at or around any County solid waste facility ("facility") in an area not specified for the deposited materials, including, but not limited to, leaving materials outside the fence of a facility, tossing materials over the fence of a facility, dumping materials not suitable for mulch at the County mulching yard, or dumping materials suitable for the mulching yard at another facility.
- (4) The provisions of this article do not apply to the dumping on private property with the owner's permission of sand, dirt, broken bricks, concrete blocks or broken concrete, pavement, or other suitable materials which do not create a nuisance or health hazard, provided such dumping is otherwise consistent with local, state, and federal laws, and further provided that such materials are not mixed with any other type of material. Open dumping is, however, prohibited.
- (5) The responsibility for the removal of litter from a property shall be upon the person responsible for littering the property. If, however, the person responsible for littering the property is unknown or there is no conviction of a person for the violation in question, then the owner of the property shall be responsible for removing the litter.
- (6) In the event litter is moved by wind or other force of nature from one property onto another property, the owner of the property of origin shall be held responsible for clean-up and removal.
- (7) If any litter can be identified as having last belonged to, or been in the possession of, any person prior to its being disposed of as prohibited herein, such identification shall be prima facie evidence that such person littered in violation of this article.
- (8) Whenever litter is thrown, placed, deposited, dropped, dumped, or cast from any motor vehicle, boat, or other conveyance, the operator of the conveyance shall be presumed to have violated this article.
- (9) Persons placing solid waste in solid waste receptacles shall do so in such manner as to prevent it from being carried or deposited by the elements or by animals upon any public or private property. Solid waste receptacles shall not be placed or positioned in a manner which may constitute a public nuisance or obstruction.
- (10) No person shall drive or move any vehicle, including a trailer, within the County that has been loaded with solid waste unless such solid waste is covered or otherwise securely loaded in such a manner as to prevent littering, including leakage or spillage.

- (11) Property owners determined by the magistrate's court, or court of competent jurisdiction, to be liable for removal of litter may request the court's referral to the County litter mitigation committee for financial assistance from the County "litter mitigation fund," created in section 12-177 of this article.

Sec. 12-177. - Reserved.

Sec. 12-178. - Enforcement, penalties, and fines.

(1) *Enforcement.*

- (a) Enforcement of the provisions of this article shall be carried out by duly authorized code enforcement or law enforcement officers, including, but not limited to, all law enforcement officers and deputies employed by the Oconee County Sheriff's Office and designated code enforcement officers employed by the County. In addition to the powers of law enforcement officers to enforce this ordinance, Oconee County Code Enforcement Officers are authorized to:
- (i) Cause the inspection of any public or private property within the unincorporated limits of the County whenever it shall be necessary to enforce the provisions of this article, such inspection to be done in a manner consistent with the Code Enforcement Officer's authority under South Carolina state law.
 - (ii) Issue a uniform summons to any person violating the provisions of this article in their presence.
 - (iii) Serve written notice on the owner of a property containing litter, requiring abatement or removal of the litter within 15 calendar days.
- (b) Any property owner refusing or neglecting to abate or remove litter from property within 15 calendar days of receiving a written notice from a Code Enforcement Officer shall be served with a uniform summons and shall be subject to prosecution in accordance with subsection (2), below. In addition, the Code Enforcement Officer may cause the removal or abatement of such litter, with all expenses, including administrative expenses, incurred in abating or removing such litter recoverable from the owner of the property from which the litter is removed or abated, or from any person causing or maintaining the same, in the manner as debts or like amounts are now recoverable by law.

(2) *Penalties and fines.*

- (a) Any person violating the provisions of this article shall be guilty of a misdemeanor and upon conviction shall be fined not less than \$100.00 nor more than \$500.00 for each offense plus court costs (or up to 30 days in jail, or both).
- (b) In addition to the fine and/or term of imprisonment, the court must also impose, at a minimum, eight hours of litter-gathering labor or other form of community service. If a person violates the provisions of this article in an amount exceeding 15 pounds, the court must impose, at a minimum, 16 hours of litter-gathering labor or other form of community service in addition to the fine or term of imprisonment. The court may waive the community service portion of this penalty only in cases of incapacity, infirmity, or as otherwise determined by the court to be appropriate under the

circumstances. If the community service portion of the penalty is waived, each hour of community service shall be replaced by an additional \$15.00 fine.

- (c) Further, the court may order any person violating the provisions of this article to pay restitution to the County or to the victims for the costs of removing or abating such litter.
- (d) One hundred percent of the fines collected by the County pursuant to this article shall be remitted to the Oconee County Sheriff's Office to help defray the cost of enforcing this article.
- (e) The magistrate's court shall have jurisdiction to enforce this article.

Oconee County, South Carolina



Attachment B

highlights proposed changes

ATTACHMENT B

ARTICLE IV. - LITTER CONTROL

Sec. 12-172. - Name.

This article shall be known as the "Litter Control Ordinance of Oconee County, South Carolina."

Sec. 12-173. - Purpose.

It is the purpose of this article to establish standards for the control of litter in the unincorporated areas of Oconee County ("~~county~~County"), to establish penalties as are necessary to discourage violations of these standards, and to provide for the recovery of costs incurred by the ~~county~~County in enforcing the provisions contained herein.

Sec. 12-174. - Authority.

This article is adopted pursuant to the provisions of S.C. Code §§ 4-9-25 and 4-9-30 and as authorized by any other applicable local, state, and federal law.

Sec. 12-175. - Definitions.

For purposes of this article the following definitions apply:

Enforcement officer means a duly authorized law enforcement officer of Oconee County, including, but not limited to, all law enforcement officers and deputies employed by the Oconee County Sheriff's Department and designated code enforcement officers employed by the ~~county~~County.

Litter means all solid waste, ~~material~~ including ~~cigarettes and cigarette filters~~ but not limited to disposable packages or containers, trash, garbage or refuse, but not including the wastes of the primary processes of mining, logging, sawmilling or farming, which is not stored in secure solid waste receptacles or which is otherwise not held or disposed of in a manner consistent with local, state, or federal law.

Littering means the act of dumping, throwing, dropping, depositing, discarding, placing, or in any way disposing of litter upon public or private property within the jurisdictional boundaries of Oconee County. ~~Littering includes the act of "open dumping" which is defined as the disposal of solid waste at an unpermitted site and/or which creates an environmental hazard, is susceptible to open burning, vectors, scavengers, or which otherwise creates a hazardous condition.~~

Open dump means a land disposal site for solid waste which does not qualify as a sanitary landfill.

Person means an individual, corporation, company, association, partnership, unit of local government, state agency, federal agency, or other legal entity.

Recyclable materials means those materials which are capable of being recycled, which would otherwise be processed or disposed of as solid waste.

Recycling means any process by which recyclable materials are collected, separated, processed, and reused or returned to use in the form of raw materials or products.

Solid waste means any garbage, refuse, sludge, and other discarded material, including solid, liquid, semi-solid, or contained gaseous material, resulting from industrial, commercial, residential, mining, and agricultural operations and from community activities.

Solid waste receptacle means all containers, boxes, barrels, and other devices that allow for the sanitary, safe, secure, and orderly temporary storage of solid waste.

State means the State of South Carolina.

Sec. 12-176. - Application—Prohibition of litter.

- (1) Littering, as defined in this article, is strictly prohibited within the geographic boundaries of the ~~county~~County.
- (2) The provisions and prohibitions of this article apply to depositing solid waste or recyclable materials at or around any ~~county~~County solid waste facility ("facility") in an area not specified for the deposited materials, including, but not limited to, leaving materials outside the fence of a facility, tossing materials over the fence of a facility, dumping materials not suitable for mulch at the ~~county~~County mulching yard, or dumping materials suitable for the mulching yard at another facility.
- ~~(3) The provisions and prohibitions of this article apply to a tenant leaving or depositing solid waste, recyclable materials, or other property on or at the property of the respective landlord/property owner upon such tenant being evicted or upon the end of the lease term. This includes materials left in or about rented storage facilities at the conclusion of the rental term.~~
- (4) The provisions of this article do not apply to the dumping on private property with the owner's permission of sand, dirt, broken bricks, concrete blocks or broken concrete, pavement, or other suitable materials which do not create a nuisance or health hazard, provided such dumping is otherwise consistent with local, state, and federal laws, and further provided that such materials are not mixed with any other type of material. Open dumping is, however, prohibited.
- (5) The responsibility for the removal of litter from a property shall be upon the person responsible for littering the property. If, however, the person responsible for littering the property is unknown or there is no conviction of a person for the violation in question, then the owner of the property shall be responsible for removing the litter.
- (6) In the event litter is moved by wind or other force of nature from one property onto another property, the owner of the property of origin shall be held responsible for clean-up and removal.
- (7) If any litter can be identified as having last belonged to, or been in the possession of, any person prior to its being disposed of as prohibited herein, such identification shall be prima facie evidence that such person littered in violation of this article.
- (8) Whenever litter is thrown, placed, deposited, dropped, dumped, or cast from any motor vehicle, boat, or other conveyance, the operator of the conveyance shall be presumed to have violated this article.

- (9) Persons placing solid waste in solid waste receptacles shall do so in such manner as to prevent it from being carried or deposited by the elements or by animals upon any public or private property. Solid waste receptacles shall not be placed or positioned in a manner which may constitute a public nuisance or obstruction.
- (10) No person shall drive or move any vehicle, including a trailer, within the ~~county~~County that has been loaded with solid waste unless such solid waste is covered or otherwise securely loaded in such a manner as to prevent littering, including leakage or spillage.
- (11) Property owners determined by the magistrate's court, or court of competent jurisdiction, to be liable for removal of litter may request the court's referral to the ~~county~~County litter mitigation committee for financial assistance from the ~~county~~County "litter mitigation fund," created in section 12-177 of this article.

Sec. 12-177. - Reserved.

Sec. 12-178. - Enforcement, penalties, and fines.

(1) *Enforcement.*

- (a) Enforcement of the provisions of this article shall be carried out by duly authorized code enforcement or law enforcement officers, including, but not limited to, all law enforcement officers and deputies employed by the Oconee County Sheriff's Office and designated code enforcement officers employed by the ~~county. These~~County. In addition to the powers of law enforcement officers shall be to enforce this ordinance, Oconee County Code Enforcement Officers are authorized, consistent with their respective statutory powers, to:
 - (i) Cause the inspection of any public or private property within the unincorporated limits of the ~~county~~County whenever it shall be necessary to enforce the provisions of this article, such inspection to be done in a manner consistent with the Code Enforcement's authority under South Carolina state law.
 - (ii) Issue a uniform summons to any person violating the provisions of this article in their presence.
 - (iii) Serve written notice on the owner of a property containing litter, requiring abatement or removal of the litter within 15 calendar days.
- (b) Any property owner refusing or neglecting to abate or remove litter from property within 15 calendar days of receiving a written notice from ~~an enforcement officer~~Code Enforcement Officer shall be served with a uniform summons and shall be subject to prosecution in accordance with subsection (2), below. In addition, the ~~enforcement officer~~Code Enforcement Officer may cause the removal or abatement of such litter, with all expenses, including administrative expenses, incurred in abating or removing such litter recoverable from the owner of the property from which the litter is removed or abated, or from any person causing or maintaining the same, in the manner as debts or like amounts are now recoverable by law.

(2) *Penalties and fines.*

- (a) Any person violating the provisions of this article shall be guilty of a misdemeanor and upon conviction shall be fined not less than \$100.00 nor more than \$500.00 for each offense plus court costs (or up to 30 days in jail, or both).
- (b) In addition to the fine and/or term of imprisonment, the court must also impose, at a minimum, eight hours of litter-gathering labor or other form of community service. If a person violates the provisions of this article in an amount exceeding 15 pounds, the court must impose, at a minimum, 16 hours of litter-gathering labor or other form of community service in addition to the fine or term of imprisonment. The court may waive the community service portion of this penalty only in cases of incapacity ~~or~~, infirmity~~;~~, or as otherwise determined by the court to be appropriate under ~~such~~the circumstances. If the community service portion of the penalty is waived, each hour of community service shall be replaced by an additional \$15.00 fine.
- (c) Further, the court may order any person violating the provisions of this article to pay restitution to the ~~county~~County or to the victims for the costs of removing or abating such litter.
- (d) One hundred percent of the fines collected by the ~~county~~County pursuant to this article shall be remitted to the Oconee County Sheriff's Office to help defray the cost of enforcing this article.
- (e) The magistrate's court shall have jurisdiction to enforce this article.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2021-10**

**AN ORDINANCE REPEALING ORDINANCE 2021-04, WHICH
REQUIRED INDIVIDUALS TO WEAR FACE COVERINGS IN
CERTAIN FACILITIES OWNED OR OPERATED BY OCONEE
COUNTY.**

WHEREAS, S.C. Code §§ 4-9-25 and 4-9-30 grant to the County broad powers concerning health, order, safety, and the preservation thereof;

WHEREAS, the 2019 Novel Coronavirus (“COVID-19”) is a respiratory disease that can result in serious illness or death by the SARS-CoV-2 virus, which is a new strain of coronavirus previously unidentified in humans and which can spread from person to person;

WHEREAS, the Oconee County Council, by way of Ordinance 2021-04, determined that it would serve the public interest and be within the County’s police powers under Home Rule and S.C. Code § 4-9-25 to require that individuals wear face coverings in certain County-owned or operated facilities in order to help combat the transmission of COVID-19; and

WHEREAS, in light of all current circumstances, including the progress made in combating the spread of COVID-19 through vaccinations and otherwise, Oconee County Council deems the restrictions contained in Ordinance 2021-04 no longer necessary.

NOW, THEREFORE, be it ordained by the Oconee County Council as follows:

1. Ordinance 2021-04, which required individuals to wear face coverings in certain facilities owned or operated by Oconee County is hereby repealed.
2. This Ordinance shall take effect and be in full force on May 30, 2021, provided that third reading and public hearing occurs before that date. In the event third reading and public hearing occurs after May 30, 2021, this Ordinance shall be effective on that later enactment date.

ORDAINED in meeting, duly assembled, this _____ day of _____, 2021.

ATTEST:

Katie D. Smith
Clerk to Oconee County Council

John Elliott
Chair, Oconee County Council

First Reading: April 20, 2021
Second Reading: May 4, 2021
Third Reading: May 18, 2021
Public Hearing: May 18, 2021

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2021-11**

AN ORDINANCE ESTABLISHING CHAPTER 40 OF THE OCONEE COUNTY CODE OF ORDINANCES, TO BE ENTITLED “CULTURAL AND HISTORIC PRESERVATION,” AND ENACTING ARTICLE V THERETO, CAPTIONED “PROTECTION OF HISTORICAL MEMORIALS.”

WHEREAS, consistent with the powers granted county governments by S.C. Code § 4-9-25 and S.C. Code § 4-9-30, Oconee County (“County”) a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (“County Council”), has the authority to enact regulations, resolutions, and ordinances, not inconsistent with the Constitution and the general law of the State of South Carolina, including the exercise of such powers relating to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County or for preserving health, peace, order, and good government therein;

WHEREAS, the County has adopted multiple ordinances for the effective, efficient governance of the County, which, subsequent to adoption, are codified in the Oconee County Code of Ordinances (the “Code of Ordinances”), as amended;

WHEREAS, the County’s mission is stated as follows: “It is the mission of Oconee County to provide our current and future citizens and visitors with quality services while protecting our communities, heritage, environment and natural resources, in an ever-changing world”;

WHEREAS, County Council recognizes that there is a need to revise and supplement the law of the County to meet the changing needs of the County, and by this ordinance to preserve and protect historical memorials of all varieties;

WHEREAS, County Council has therefore determined to add Chapter 40 to its Code of Ordinances, to be entitled “Cultural and Historic Preservation” and to enact Article V thereto, entitled “Protection of Historical Memorials.”

NOW, THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

- 1. Chapter 40, entitled “Cultural and Historic Preservation,” is hereby added to the Oconee County Code of Ordinances.**
- 2. Articles I – IV are reserved.**
- 3. Article V to Chapter 40 is hereby enacted and shall be entitled “Protection of Historical Memorials.” It shall read as follows:**

ARTICLE V. – Protection of Historical Memorials

Sec. 1-101 – Purpose.

It is the purpose of this Article to facilitate the preservation of historical memorials, as defined below, which are located within the unincorporated boundaries of Oconee County, South Carolina.

Sec. 1-102 – Scope.

(a) “Historical Memorials” is defined as any marker, monument, memorial, tombstone, plaque, or similar structure or site of significant political, cultural, military, or social history.

(b) The following acts are strictly prohibited: climbing on, attaching oneself to, attaching anything to, defacing, damaging, removing, or altering in any way without the express permission of the owner thereof, any Historical Memorial located within the unincorporated boundaries of Oconee County, South Carolina.

(c) This Article applies only to property that is publically owned, operated, or controlled, including roadways and related easement premises (collectively “Public Property”).

(d) The Oconee County Arts and Historical Commission is hereby directed to develop a comprehensive list of Historical Memorials located on Public Property in Oconee County. This list, along with a statement of the criteria used to determine applicable Historical Memorials, shall be presented to County Council for review and adoption as Appendix A hereto, and it shall then constitute the definitive list of Historical Memorials to which this Ordinance shall apply.

Sec. 1-103 – Enforcement.

Any person who violates the provisions of this Article V shall be subject to the penalties established in Section 1-7 of the Oconee County Code of Ordinances, to include fines and imprisonment in an amount not to exceed the jurisdictional limits granted to a magistrate court in the County under South Carolina Law.

4. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable.

5. All ordinances, orders, resolutions, and actions of County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

5. All other provisions of the Code of Ordinances not amended hereby, directly or by implication, shall remain in full force.

6. This Ordinance shall take effect and be in full force from and after third reading and enactment by County Council.

ORDAINED in meeting, duly assembled, this ____ day of _____, 2021.

ATTEST:

Katie D. Smith
Clerk to Oconee County Council

John Elliott
Chair, Oconee County Council

First Reading: May 4, 2021
Second Reading: May 18, 2021
Third Reading: _____
Public Hearing: _____

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2021-12**

AN ORDINANCE CONSENTING TO THE TRANSFER OF CERTAIN REAL PROPERTY THAT HAS BEEN FORFEITED TO THE OFFICE OF THE OCONEE COUNTY SHERIFF; AUTHORIZING THE COUNTY ADMINISTRATOR TO TAKE CERTAIN ACTIONS IN RELATION THERETO; AND OTHER RELATED MATTERS.

WHEREAS, consistent with the powers granted county governments by S.C. Code § 4-9-25 and S.C. Code § 4-9-30, Oconee County (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina (the “State”), acting by and through its governing body, the Oconee County Council (the “County Council”), has the authority to enact regulations, resolutions, and ordinances, not inconsistent with the Constitution and the general law of the State of South Carolina, including ordinances related to the transfer of interests in real property, the exercise of powers pertaining to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County, and for preserving health, peace, order, and good government therein;

WHEREAS, pursuant to the statutory framework found in S.C. Code Sections 44-53-520, 44-53-530, and related provisions (collectively the “Act”), the following properties (the “Forfeited Properties”), designated by current tax map numbers, were seized and ultimately forfeited to the Office of the Oconee County Sheriff:

1. 163-00-01-089 – 1.12 acres.
2. 316-00-01-067 – 2.61 acres.
3. 337-00-04-019 – 2 acres.
4. 234-00-07-086 – 6 acres.
5. 234-00-07-064 – 19 acres.
6. 254-07-01-008 – 1.48 acres.

The court orders and titles transferring the Forfeited Properties to the Office of the Oconee County Sheriff are attached hereto as Exhibits A through F.

WHEREAS, the Act provides for the forfeiture of real and personal property to the State or State officials, of which the Sheriff of Oconee County is one, as opposed to the County or County officials. And consequently, the County claims no interest in the Forfeited Properties;

WHEREAS, the Act provides, however, that “forfeited monies and proceeds from the sale of forfeited property as defined in Section 44-53-520 must be retained by the governing body of the local law enforcement agency or prosecution agency and deposited in a separate, special account in the name of each appropriate agency.” S.C. Code Ann. § 44-53-530.

NOW THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

1. The County consents to the transfer of the Forfeited Properties by the Oconee County Sheriff by auction (in person or online), or by such other means as deemed open and competitive by the Oconee County Sheriff.

2. The County Administrator is hereby authorized to execute quitclaim deeds, or such other similar or additional instruments deemed necessary, on advice of the County Attorney, to make clear that the County claims no interest in the Forfeited Properties, and to facilitate the Oconee County Sheriff's transfer thereof.

3. The County shall hold and administer the proceeds of the sale of the Forfeited Properties in a special account in the name, and for the sole benefit, of the Oconee County Sheriff.

4. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.

5. All ordinances, orders, resolutions, and actions of County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

6. This Ordinance shall take effect and be in full force from and after third reading, public hearing, and enactment by County Council.

ORDAINED in meeting, duly assembled, this _____ day of _____, 2021.

ATTEST:

Katie D. Smith
Clerk to Oconee County Council

John Elliott
Chair, Oconee County Council

First Reading: May 4, 2021
Second Reading: May 18, 2021
Third Reading: _____
Public Hearing: _____

Exhibit A

OCONEE COUNTY

STATE TAX _____

COUNTY TAX _____

EXEMPT _____

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

State of South Carolina, ex rel., Christina Adams, Solicitor, Tenth Judicial Circuit, and James Singleton, Sheriff of Oconee County,

Plaintiffs,

vs.

Lot Number 58, Oconee County, South Carolina, recorded in Plat Book P-38, (Tax Map No. 316-00-01-087), at Page 3 in the RMC Office for Oconee County, South Carolina, and Lot Number 43, Section III of Fernwood Acres, recorded in Plat Book P-42, Page 170, (tax Map No. 163-00-01-089)

Defendant Property,

And

Michael Shane Elliott, Susan B., Elliott and Lindy Loudermilk, a/k/a Lindy Loudermilk Elliot

Interested Parties.

TRIAL DATE:

TRIAL JUDGE:

PLAINTIFF'S ATTORNEY: J. David Standeffer

DEFENDANT'S ATTORNEY:

This matter is before the Court on a Summons and Complaint filed by the Plaintiff. All parties and Interested parties being in agreement, this Consent Order was presented to the Court for approval.

FINDINGS OF FACT

1. The Defendant property was forfeited to the State due to the source of funds used for its purchases originating as proceeds of the sale of controlled substances, pursuant to section 44-53-475, Code of Laws of the State of South



Doc ID: 004420120004 Type: DEE

2036 pg 245-248

IN THE COURT OF COMMON PLEAS

CONSENT ORDER

C.A. No. 2008-CP-37-485

Recorded this day of June 2008
Book 2036 Page 245-248
Fee \$10.00

James E. Nix
Auditor Oconee County, S.C.

FOR OFFICE USE ONLY
THIS PROPERTY DESCRIBED AS
MAP 316-00-01-087, PLAT 38,
ON OCONEE COUNTY TAX MAPS
REC. DIST. 7
Frankie H. Hays
OCONEE COUNTY ASSESSOR

2008 JUN -8 A 11:36

2008 JUN 20 P 4:16

FILED OCONEE, SC
SALLIE C. SMITH
CLERK OF COURT

FILED FOR RECORD
OCONEE COUNTY, S.C.
REGISTER OF DEEDS

*Juk
10/02*

013356

*cert
copy
to Sheriff's
Office*

*10/3
de*



Carolina.

2. The Interested Parties named herein have been duly served and submit to the jurisdiction of the Court as they attest by their signatures below. Further by their signature below, the Interested Parties have waived their right to Answer and their right to defend the allegations of the Complaint. Finally, by their signatures below, the Interested Parties waive and give up all of their right, title or interest in the Defendant Property and join the Plaintiffs in asking that this Court approve this Order confirming the title of the Defendant Property be vested in and transferred to the Plaintiffs.

3. The Interested Parties confirm, by their signature below that they act freely and voluntarily, they are under no duress, and their actions herein are of their own free will and accord, recognizing their right to appear before this Court and contest any and all of the allegations relating to this case.

4. The Court finds there is a substantial basis for the Plaintiffs' claim to the Defendant Property, and there being no objection, pursuant to §44-53-475, Code of Laws of the State of South Carolina,

IT IS THEREFORE ORDERED

1. That the Defendant Property shall be forfeited to the State of South Carolina.

2. That title/ownership of the Defendant Property be vested and transferred to the Sheriff of Oconee County and the proceeds therefrom be disbursed according to Law.


The Honorable Alexander Macaulay
Tenth Judicial Circuit

Date: June 7, 2006

2006 JUN - 8 A 11:00
FILED OCONEE, SC
SALLIE C. SMITH
CLERK OF COURT



2/68
See.

I consent:
Michael Shane Elliott
Michael Shane Elliott, Interested Party

Susan B. Elliott
Susan B. Elliott, Interested Party

Lindy E. Elliott
Lindy Loudermilk, a/k/a Lindy Loudermilk Elliott, Interested Party

David Wagner
David Wagner, Deputy Solicitor, Plaintiff

Sgt. Tyrel Woodring
Sgt. Tyrel Woodring, Investigator for Oconee Sheriff's Office, Plaintiff

J. David Standeffer
J. David Standeffer, Attorney for Plaintiffs

FILED FOR RECORD
OCONEE COUNTY, S.C.
REGISTER OF DEEDS
JUN JUN 20 P 11:19

FILED OCONEE, SC
SALLIE G. SMITH
CLERK OF COURT
2008 JUN - 8 A 11:36

3 of 3
DW.

Exhibit "A"

LOT 43: ALL THAT CERTAIN PIECE, PARCEL OR LOT OF LAND, WITH IMPROVEMENTS THEREON, SITUATE, LYING AND BEING IN EBENEZER SCHOOL DISTRICT, OCONEE COUNTY, SOUTH CAROLINA, BEING KNOWN AND DESIGNATED AS LOT NO. 43, SECTION III. OF FERNWOOD ACRES, AS WILL APPEAR BY A PLAT THEREOF PREPARED BY T. H. WALKER, JR., SURVEYOR, DATED NOVEMBER 13, 1979, AND RECORDED IN PLAT BOOK P-42, PAGE 170, IN THE OFFICE OF THE CLERK OF COURT FOR OCONEE COUNTY, SOUTH CAROLINA. SAID LOT BEING BOUND ON THE NORTHEAST BY SHARON COURT; ON THE EAST BY LOT NO. 42; ON THE SOUTHWEST BY BRANCH BEING THE PROPERTY LINE; AND ON THE WEST BY LOT NO. 44.

THIS BEING THE IDENTICAL PROPERTY CONVEYED UNTO SUSAN B. ELLIOTT BY DEED OF CHARLES M. WILSON DATED JUNE 24, 2004 AND RECORDED IN DEED BOOK 1353 AT PAGE 228.

LOT 58: ALL THAT CERTAIN PIECE, PARCEL OR LOT OF LAND WITH ANY AND ALL IMPROVEMENTS THEREON OR HEREAFTER PLACED THEREON, SITUATE, LYING AND BEING IN THE STATE OF SOUTH CAROLINA, COUNTY OF OCONEE, BEING KNOWN AND DESIGNATED AS LOT NUMBER FIFTY-EIGHT (58), SECTION HAS AS SHOWN AND MORE FULLY DESCRIBED ON A PLAT THEREOF RECORDED IN PLAT BOOK P-38, AT PAGE 3, RECORDS OF OCONEE COUNTY, SOUTH CAROLINA. FOR A MORE DETAILED DESCRIPTION AS TO METES AND BOUNDS, COURSES AND DISTANCES, REFERENCE IS HEREBY INVITED TO SAID PLAT.

THIS BEING THE IDENTICAL PROPERTY CONVEYED UNTO LINDY LOUDERMILK BY DEED OF KATHY W. BRYANT, DATED JUNE 2, 2005 AND RECORDED IN DEED BOOK 1424 AT PAGE 33, RECORDS OF OCONEE COUNTY, SOUTH CAROLINA.

EXHIBIT B

OCONEE COUNTY
STATE TAX _____
COUNTY TAX _____
EXEMPT _____
STATE OF SOUTH CAROLINA

Dec ID: 004420120004 Type: DEE
BK 2036 pg 245-248

IN THE COURT OF COMMON PLEAS

COUNTY OF OCONEE

State of South Carolina, *ex rel.*, Christina Adams, Solicitor, Tenth Judicial Circuit, and James Singleton, Sheriff of Oconee County,

JULY 10 2006

013356

Plaintiffs,

vs.

Lot Number 58, Oconee County, South Carolina, recorded in Plat Book P-38, (Tax Map No. 316-00-01-067), at Page 3 in the RMC Office for Oconee County, South Carolina, and Lot Number 43, Section III of Fernwood Acres, recorded in Plat Book P-42, Page 170, (tax Map No. 163-00-01-089)

Defendant Property,

And

Michael Shane Elliott, Susan B., Elliott and Lindy Loudermilk, a/k/a Lindy Loudermilk Elliot

Interested Parties.

TRIAL DATE:
TRIAL JUDGE:
PLAINTIFF'S ATTORNEY: J. David Standeffer
DEFENDANT'S ATTORNEY:

This matter is before the Court on a Summons and Complaint filed by the Plaintiff. All parties and Interested parties being in agreement, this Consent Order was presented to the Court for approval.

FINDINGS OF FACT

1. The Defendant property was forfeited to the State due to the source of funds used for its purchases originating as proceeds of the sale of controlled substances, pursuant to section 44-53-475, Code of Laws of the State of South

10/3 de

CONSENT ORDER

C.A. No. 2006-CP-37-485

Recorded this day of *July* 2006
Book *2036* Page *245*
Fee *1.50*

Handwritten signature
Auditors Oconee County, S.C.

FOR OFFICE USE ONLY
THIS PROPERTY OPERATED AS
MAP 316-00-01-067 AND
ON OCONEE COUNTY TAX MAPS
OCONEE COUNTY ASSESSOR
Handwritten signature

2006 JUN -8 A 11:36 2016 JUN 20 P 4 16

FILED OCONEE, SC
SALLIE C SMITH
CLERK OF COURT
REGISTER OF DEEDS

cert copy to sheriff office



Carolina.

2. The Interested Parties named herein have been duly served and submit to the jurisdiction of the Court as they attest by their signatures below. Further by their signature below, the Interested Parties have waived their right to Answer and their right to defend the allegations of the Complaint. Finally, by their signatures below, the Interested Parties waive and give up all of their right, title or interest in the Defendant Property and join the Plaintiffs in asking that this Court approve this Order confirming the title of the Defendant Property be vested in and transferred to the Plaintiffs.


3. The Interested Parties confirm, by their signature below that they act freely and voluntarily, they are under no duress, and their actions herein are of their own free will and accord, recognizing their right to appear before this Court and contest any and all of the allegations relating to this case.

4. The Court finds there is a substantial basis for the Plaintiffs' claim to the Defendant Property, and there being no objection, pursuant to §44-53-475, Code of Laws of the State of South Carolina,

IT IS THEREFORE ORDERED

1. That the Defendant Property shall be forfeited to the State of South Carolina.

2. That title/ownership of the Defendant Property be vested and transferred to the Sheriff of Oconee County and the proceeds therefrom be disbursed according to Law.


The Honorable Alexander Macaulay
Tenth Judicial Circuit

Date: June 7, 2006

2006 JUN - 8 A 11:09
SAILLIE C. SMITH
CLERK OF COURT
OCONEE COUNTY, SC

A TRUE COPY
JUN 16 2006
CLERK OF COURT - OCONEE COUNTY

2/68
See.

I consent:

Michael Shane Elliott
Michael Shane Elliott, Interested Party

Susan B Elliott
Susan B. Elliott, Interested Party

Lindy E. Elliott
Lindy Loudermilk, a/k/a Lindy Loudermilk/Elliott, Interested Party

David Wagner
David Wagner, Deputy Solicitor, Plaintiff

Sgt. Tyrel Woodring
Sgt. Tyrel Woodring, Investigator for Oconee Sheriff's Office, Plaintiff

J. David Standeffer
J. David Standeffer, Attorney for Plaintiffs

FILED FOR RECORD
OCONEE COUNTY, S.C.
REGISTER OF DEEDS
2008 JUN 20 P 4 10

FILED OCONEE, SC
SALLIE G. SMITH
CLERK OF COURT
2008 JUN - 8 A 11: 36

3/13
D.W.

Exhibit "A"

LOT 43: ALL THAT CERTAIN PIECE, PARCEL OR LOT OF LAND, WITH IMPROVEMENTS THEREON, SITUATE, LYING AND BEING IN EBENEZER SCHOOL DISTRICT, OCONEE COUNTY, SOUTH CAROLINA, BEING KNOWN AND DESIGNATED AS LOT NO. 43, SECTION III. OF FERNWOOD ACRES, AS WILL APPEAR BY A PLAT THEREOF PREPARED BY T. H. WALKER, JR., SURVEYOR, DATED NOVEMBER 13, 1979, AND RECORDED IN PLAT BOOK P-42, PAGE 170, IN THE OFFICE OF THE CLERK OF COURT FOR OCONEE COUNTY, SOUTH CAROLINA. SAID LOT BEING BOUND ON THE NORTHEAST BY SHARON COURT; ON THE EAST BY LOT NO. 42; ON THE SOUTHWEST BY BRANCH BEING THE PROPERTY LINE; AND ON THE WEST BY LOT NO. 44.

THIS BEING THE IDENTICAL PROPERTY CONVEYED UNTO SUSAN B. ELLIOTT BY DEED OF CHARLES M. WILSON DATED JUNE 24, 2004 AND RECORDED IN DEED BOOK 1353 AT PAGE 228.

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THIS BEING THE IDENTICAL PROPERTY CONVEYED UNTO LINDY LOUDERMILK BY DEED OF KATHY W. BRYANT, DATED JUNE 2, 2005 AND RECORDED IN DEED BOOK 1424 AT PAGE 33, RECORDS OF OCONEE COUNTY, SOUTH CAROLINA.

Exhibit C

STATE OF SOUTH CAROLINA) IN THE COURT OF COMMON PLEAS
) TENTH JUDICIAL CIRCUIT
 COUNTY OF OCONEE) Case No.
)
 State of South Carolina,)
ex rel. Christina Adams, Solicitor,)
 Tenth Judicial Circuit,)
) CONSENT FORFEITURE
 Plaintiff,)
)
 -versus-)
 Lot# 6 (1 acre) located in Fair Play)
 Oconee County, South Carolina.)
 The property is located in deed book 1198)
 Page 187)
 Defendant Property,)
)
 and)
)
 Deanne Pruitt)
)
 Interested Party (ies).)
 _____)

FILED OCONEE COUNTY SC
 ANNA K. DAVISON
 REGISTER OF DEEDS
 2011 APR -1 P 12:42

The defendant property lot # 6 (1 acre) located in deed book 1198 page 187 at the Oconee County records of deeds was seized as result of an investigation and arrest of the Interested Party (ies). Deanna Pruitt, on or about 07-15-2009, was arrested/detained/investigated for a violation of the South Carolina Drug Statutes. The interested party (ies) was/were charges/detained/investigated with or for a South Carolina Drug Offense

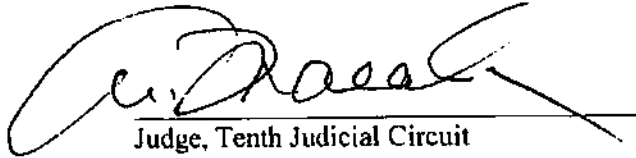
The party(ies) now desire to enter into a compromise settlement to avoid litigation whereby the Interested party (ies) agree to voluntarily relinquish all rights to and ownership in the defendant property, lot # 6 (1 acre) located in deed book 1198 page 187 at the Oconee County records of deeds. The Oconee County Sheriff's Office will return none.

The party(ies) acknowledge this agreement is entered into freely, voluntarily and intelligently without undue influence or coercion.

IT IS THEREFORE ORDERED that the defendant property lot # 6 (1 acre) located in deed book 1198 page 187 at the Oconee County records of deeds shall be forfeited to the Oconee County Sheriff Office pursuant to Section code 44-53-520 et seq., Code of Laws of South Carolina (1976), as amended.

102
 De

IT IS SO ORDERED.


Judge, Tenth Judicial Circuit

Dated: Aug 3, 2009

Walhalla, South Carolina

I CONSENT:

I understand that this settlement
in no way mitigates any criminal
actions that may be pending against
me at this time.

Deanne Head Pruitt 7-22-09
Interested Party

Attorney for the Interested Party

David Wagner
David Wagner, Solicitor

Ken Washington 7/22/09
Supervisor, Lt. Ken Washington

202

STATE OF SOUTH CAROLINA) IN THE COURT OF COMMON PLEAS
) TENTH JUDICIAL CIRCUIT
 COUNTY OF OCONEE) Case No.
)
 State of South Carolina,)
 ex rel, Christina Adams, Solicitor,)
 Tenth Judicial Circuit,)
)
 Plaintiff,)
)
 -versus-)
 Lot# 7 (1 acre) located in Fair Play)
 Oconee County, South Carolina.)
 The property is located in deed book 1198)
 Page 187 In Oconee County records)
)
 Defendant Property,)
)
 and)
)
 Deanne Pruitt)
)
 Interested Party (ies).)
)

CONSENT FORFEITURE

FILED OCONEE COUNTY, SC
 ANNALY DANSON
 REGISTER OF DEEDS
 2011 APR - 1 P 12:42

The defendant property lot # 7 (1 acre) located in deed book 1198 page 187 at the Oconee County records of deeds was seized as result of an investigation and arrest of the Interested Party (ies). Deanna Pruitt, on or about 07-15-2009, was arrested/detained/investigated for a violation of the South Carolina Drug Statutes. The interested party (ies) was/were charges/detained/investigated with or for a South Carolina Drug Offense

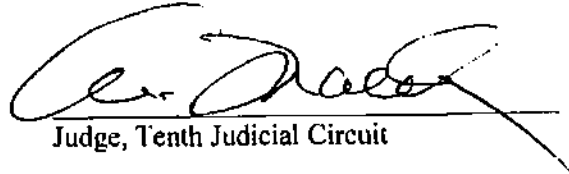
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The party(ies) acknowledge this agreement is entered into freely, voluntarily and intelligently without undue influence or coercion.

IT IS THEREFORE ORDERED that the defendant property lot # 7 (1 acre) located in deed book 1198 page 187 at the Oconee County records of deeds shall be forfeited to the Oconee County Sheriff Office pursuant to Section code 44-53-520 et seq., Code of Laws of South Carolina (1976), as amended.

182
 J.

IT IS SO ORDERED.


Judge, Tenth Judicial Circuit

Dated: Aug 3, 2009

Walhalla, South Carolina

I CONSENT:

I understand that this settlement
in no way mitigates any criminal
actions that may be pending against
me at this time.

Deane Head Smith 7-22-09
Interested Party

Attorney for the Interested Party

David Wagner
David Wagner, Solicitor

Ken Washington 7/22/09
Supervisor, Lt. Ken Washington

2 1/2

EXHIBIT D

*N/c
County
Related
S. Admin
Close*

OCONEE COUNTY
STATE TAX _____
COUNTY TAX _____
EXEMPT

BOOK 1208 PAGE 243

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, that pursuant to the Order of Judgment dated February 19, 2002, in the case of State of South Carolina, ex rel. Druanne D. White, Solicitor, Tenth Judicial Circuit v. Donald Stubblefield, 2001-CP-37-184, Judgment Roll No. 36,871, the property described below is hereby conveyed, bargained, sold and released to the Oconee County Sheriff's Office, Grantee, its successors and assigns forever, to be held or disposed of in a manner consistent with South Carolina Code Section 44-53-530. (Cum Supp, 1992, as amended)

*FILED FOR RECORD
OCONEE COUNTY, S.C.
REGISTER OF DEEDS*

2002 MAR 19 P 3 36

All that certain piece, parcel or tract of land situate, lying and being in Tugaloo Township, Oconee County, South Carolina containing 6.0 acres, more or less, as shown upon a plat prepared by John B. Earle, Surveyor, dated December 1979, and August 1981, recorded in Plat Book P-47, at Page 283 with reference being invited to said plat for a more particular description thereof. This is a part and parcel of that tract of land that was conveyed to the Oconee County Sheriff's Office by Order of the Court in C.A. 96-CP-37-130, Judgment Roll No. 33,039 on or about November 10, 1998, recorded in Deed Book 1002 at Page 338.

This is a portion of the property conveyed to Donald Stubblefield by Deed of Earle W. Moore and Margaret M. Moore dated October 6, 1987 and recorded in the office of the Clerk of Court for Oconee County, South Carolina in Deed Book 512 at Page 252.

This conveyance is made together with and subject to such rights-of-way and easements heretofore granted and/or existing upon the premises, to include any shown on the referenced plat.

TOGETHER, with all and singular, the rights members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining to have and to hold all and singular the premises before mentioned unto the grantee(s) herein his(her) (or their) Heirs and Assigns forever.

And it does hereby bind and its successors and assigns to warrant and forever defend all and singular the said premises unto the grantee(s) herein, his (her)(or their) Heirs and Assigns, against itself and its Successors and Assigns and against every person whomsoever lawfully claiming, or to claim, the same or any part thereof.

Grantee's Address: 300 South Church Street
Walhalla, South Carolina 29691

198700

Ret: ->

Recorded this 21 day of March
Book 1208 Page 243, 240
Fee _____
R. F. Williams
Auditor Oconee County, S.C.

THIS PROPERTY DESIGNATED AS
MAP 234 SUB 00 BLK 07 PARC 026
ON OCONEE COUNTY TAX MAPS
R. F. Williams
OCONEE COUNTY ASSESSOR

BOOK 1208 PAGE 244

WITNESS the hand and seal of the Honorable Sallie C. Smith,
Clerk of Court for Oconee County, this the 19th day of March,
2002.

Donald Stubblefield,

By: Sallie C. Smith
Sallie C. Smith,
Clerk of Court,
Oconee County



Beverly A. Jenkins
Benny H. Whitford

STATE OF SOUTH CAROLINA)
)
COUNTY OF OCONEE)

PROBATE

Personally appeared the undersigned witness and made
oath that (s)he saw Sallie C. Smith, sign, seal and as her act and
deed, deliver the within written deed and that (s)he, with the
other witness subscribed above, witnessed the execution thereof.

Beverly A. Jenkins

SWORN to before me this the
19th day of 2002.

Benny H. Whitford
NOTARY PUBLIC FOR
My commission expires: 04-13-09

FILED FOR RECORD
OCONEE COUNTY, S.C.
REGISTER OF DEEDS
2002 MAR 19 P 3 36

EXHIBIT E

Barcode ID: 2014546 Type: DEE

FILED OCONEE COUNTY, SC
ANNA K. DAVISON
REGISTER OF DEEDS

BK 2602 PG 214-223

STATE OF SOUTH CAROLINA

2020 SEP -4 PM 3: 50

TITLE TO REAL ESTATE

COUNTY OF OCONEE

KNOW ALL MEN BY THESE PRESENTS, that pursuant to the Order/Findings of Fact dated March 12, 2004, in the case of the State of South Carolina, ex rel. George M. Ducworth, Solicitor, Tenth Judicial Circuit v. Donald Stubblefield, 1996-CP-37-130, the property described below is hereby conveyed, bargained, sold and released to the Oconee County Sheriff's Office, Grantee, its successors and assigns forever, to be held or disposed of in a manner consistent with South Carolina Code Section 44-53-530. (Cum Supp, 1992, as amended)

Ref: Mike Crenshaw

003842

ALL that certain piece, parcel or tract of land, with all improvements thereon, situate, lying and being in the Tugaloo Township, County of Oconee, State of South Carolina, containing twenty five (25) acres, more or less, as will appear by plat thereof prepared by John E. Earle, Surveyor, dated December 1979 and August 1981, recorded in Plat Book P-47, Page 283, records of Oconee County, South Carolina. Said tract being bound on the northeast by Dickson, on the South by center line of Dickson Creek, on the Southwest by Hardee, center line of branch being the property line, on the west by others.

This is the identical property conveyed to Grantor and Grantee by Deed of Mary Stubblefield and Donald Stubblefield recorded in Deed Book 675, at page 242, records of Oconee County, South Carolina.

It is mutually understood and agreed that this conveyance is made subject to those easements and/or rights-of-way as may appear on the premises and/or of record and all zoning and setback requirements, and especially those rights of way for roads as shown on the plat.

TOGETHER with all and singular the rights, members, hereditaments and appurtenances to said premises belonging or in anywise incident to appertaining to have and to hold all in singular the premises before mentioned unto the grantee(s) herein his (her) or (their) Heirs and Assigns forever.

And it does hereby bind and its successors and assigns to warrant and forever defend all and singular the said premises unto the grantee(s) herein his (her) or (their) Heirs and Assigns, against itself and its Successors and Assigns and against every person whomsoever lawfully claiming, or to claim, the same or any part thereof.

GRANTEE'S ADDRESS: 300 South Church Street
Walhalla, SC 29691

Cross
SEP 09 2020
Auditor, Oconee County S.C.

FOR OFFICE USE ONLY
THIS PROPERTY DESIGNATED AS
MAP 24 SUB 20 BLDG PARC 014
ON OCONEE COUNTY TAX MAPS
K. B. R.
OCONEE COUNTY ASSESSOR

OCONEE COUNTY
STATE TAX _____
COUNTY TAX _____
EXEMPT

WITNESS the hand and seal of the Honorable Beverly H. Whitfield, Clerk of Court for Oconee County, this 4 day of September, 2020.

Kayla G. Smith
Melissa C. Burton

Beverly W. Whitfield
Beverly W. Whitfield
Clerk of Court,
Oconee County, South Carolina



STATE OF SOUTH CAROLINA)
)
COUNTY OF OCONEE)

PROBATE

Personally appeared the undersigned witness and made oath that (s)he saw Beverly W. Whitfield, sign, seal and as her act and deed, deliver the within written deed that (s)he, with the other witness subscribed above, witnessed the execution thereof.

Kayla G. Smith

SWORN to and subscribed before me this 4th day of September, 2020.

Melissa C. Burton
NOTARY PUBLIC FOR SOUTH CAROLINA
My Commission Expires: 12/01/27

FILED OCONEE COUNTY, SC
ANNA R. DAWSON
REGISTER OF DEEDS
2020 SEP -4 PM 3:50

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

George M. Ducworth, Solicitor, Tenth
Judicial Circuit

Plaintiff,

vs.

Donald Stubblefield, One Mobile
Home, Serial Number
HON56014CK3516528 and Real
Property known as 167-C Holbrooks
Circle, Westminster, S.C

Defendant.

IN THE COURT OF COMMON
PLEAS

ORDER/FINDINGS OF FACT

C.A. NO. 1996-CP-37-130

FILED OCONEE, SC
SALLIE G. SMITH
CLERK OF COURT
2004 JAN 12 P 3:18

HEARING DATE: JANUARY 12, 2004
TRIAL JUDGE: ALEXANDER S. MACAULAY
PLAINTIFF'S ATTORNEY: J. DAVID STANDEFFER
DEFENDANT'S ATTORNEY: BEATTIE B. ASHMORE

THIS MATTER was heard on January 12, 2004, before the Honorable Alexander S. Macaulay. The issue before the court was to determine whether the Oconee County Sheriff's Office is entitled to the above -captioned property, including the 25 acres known as 167-C Holbrooks Circle, Westminster, S.C. and the Mobile Home allegedly located on said property, pursuant to a forfeiture action brought under S.C. Code Ann., Section 44-53-520 due to illegal drug related activity conducted in relation to the property.

BRIEF PROCEDURAL HISTORY:

- (1) On April 11, 1996, Oconee County Sheriff's Office filed for forfeiture of the above-captioned property under case number 1996-CP-37-130.

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Copy to Ashmore
5-12-04
Copy to (Attorney)

- (2) On September 24, 1996, an Affidavit of Non-Service was entered as the Defendant was a fugitive and could not be personally served.
- (3) On October 25, 1996, an Order of Publication was entered.
- (4) On January 8, 1997, Motion for Default Judgment was made against the Defendant, Donald Stubblefield, One Mobile Home, Serial Number HON56014CK3516528 and Real Property known as 167-C Holbrooks Circle, Westminster, S.C.
- (5) On April 23, 1997, a Default Judgment was entered for the 25 acres of real property known as 167-C Holbrooks Circle, Westminster, S.C.
- (6) On November 10, 1998, a Clerk's Deed to the Sheriff of Oconee County was filed in the RMC office of Oconee County.
- (7) On September 3, 1999, the State filed an action to clear title George M. Ducworth, Solicitor, Tenth Judicial Circuit and The Oconee County Sheriff's Department vs. Mike Stanley, Louise Stanley and John Doe case number 1999-CP-37-386.
- (8) On May 31, 2000, Mr. and Mrs. Stanley consented to forfeiture.
- (9) On January 2, 2001, Judge Kittredge ordered a continuance to add the Defendant, Donald Stubblefield, to case number 1999-CP-37-386 in order to determine title/ownership to real property.
- (10) On April 16, 2001, the State filed a forfeiture action listed as case number 2001-CP-37-184, in order to set aside all judgments since the Order of Default Judgment on April 23, 1997. While this action was styled as a

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forfeiture action in effect it really amounted to an action to clear title.

- (11) The State then made a Motion for Summary Judgment on Case Number 2001-CP-37-184, the State vs. Donald Stubblefield. On February 18, 2002, the Honorable Judge Macaulay granted the State's Motion for Summary Judgment, after argument of counsel for both parties, and granted title to the subject 25 acres and mobile home to the State. This Order was not appealed.
- (12) On May 29, 2002, Stubblefield filed a Motion to set aside the Default Judgment of April 23, 1997, in case number 1996-CP-37-130.
- (13) On August 5, 2002, an Order to Restore case number 1996-CP-37-130 to the non-jury docket was issued by the Honorable Judge Nicholson after hearing arguments of counsel.

FINDINGS OF FACT:

- (14) Prior to this action, Defendant owned property at 167-C Holbrooks Circle, Westminster, S.C., by his counsel's agreement and as shown by a deed recorded in the office of the RMC in Deed Book 675, at Page 242.
- (15) The Defendant had been convicted in Indictment numbers 93-GS-37-976 and 93-GS-37-1113 of possession and possession with intent to distribute over 102 grams of marijuana at the subject property in 1993.
- (16) The Defendant was later convicted of distribution of over 30 grams of marijuana on the property. The Defendant sold this marijuana from a larger cache of approximately one pound hidden inside his mobile home

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on the land. Defendant was equipped with scales and baggies used in the drug dealing business and stated he sold marijuana cigarettes, which were seen by an undercover Law Enforcement Officer and videotaped, for \$3.00 each. He stated he had access to 5 pounds of marijuana. The video tape was received into evidence.

- (17) Defendant signed a statement in 1991 that he grew and sold marijuana. He was in possession of two pounds of marijuana in 1991 according to a consent to forfeiture document that he signed.
- (18) The Defendant's wife testified that he was in the business of dealing marijuana on the subject property for years and used another business on the subject property as a front to conceal the source of his income. The Defendant kept marijuana to sell on the property.
- (19) A customer of Defendant testified that she bought marijuana about 10 times from Defendant on the property and several other people were also there, buying marijuana, when she made her purchases. She testified that the Defendant was known as a source for marijuana. She was shown on the subject property buying marijuana from the Defendant on a videotape introduced into evidence.
- (20) The Defendant admitted in his Deposition that he grew marijuana in South Carolina, near the North Carolina border.
- (21) The Defendant stated in his Deposition that he fled to Hawaii and remained hidden there for four years due to his fear of the pending 1996

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drug charges arising on the subject property.

CONCLUSIONS OF LAW:

- (22) I find that S.C. Code Ann., Section 44-53-520, is applicable to this case and that under this section of the Code, all property real and personal used to facilitate the use and/or distribution of controlled substances is subject to forfeiture.
- (23) I find that marijuana is a controlled substance within the meaning of Chapter 53 of Title 44 of the Code of Laws of South Carolina.
- (24) I find that the Supreme Court has found the Excessive Fines Clause of the 4th Amendment applicable to civil forfeiture cases. See *Austin v. United States*, 509 U.S. 602, 113 S. Ct. 2801, 125 L.Ed.2d 488 (1993).
- (25) I find that *Austin* left it to the lower courts to formulate tests to determine when a violation actually occurs. *Id*
- (26) I find that following the Court's directive, the Fourth Circuit Court of Appeals set forth a three-part instrumentality test which South Carolina has adopted as the law of the State. *United States v. Chandler*, 36 F.3d 358 (4th Cir. 1994), cert. denied, 514 U.S. 1082, 115 S.Ct. 1792, 131 L.Ed.2d 721 (1995).
- (27) I find that under the instrumentality test, a court must examine the nexus between the offense and the property and the extent of the property's role in the offense, the role and culpability of the owner, and the possibility of separating offending property that can readily be separated from the

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remainder. *Medlock v. Jeep Cherokee VIN 1JCWB7828FT129001*, 322 S.C. 127, 470 S.E.2d 373 (1996).

- (28) I find that factors which may be considered in measuring the strength and extent of the nexus between the property and the offense are: (1) whether the use of the property in the offense was deliberate and planned or merely incidental and fortuitous; (2) whether the property was important to the success of the illegal activity; and (3) the time during which the property was illegally used and the special extent of its use; (4) whether its illegal use was an isolated event or had been repeated and (5) whether the purpose of acquiring, maintaining or using the property was to carry out the offense. *Id*
- (29) I find that in this case, there was a nexus between the property and the offense.
- a. Here, the Defendant, Donald Stubblefield, was arrested and convicted of several drug offenses on the property over a period of years. Furthermore, he was in possession of the 25 Acres of real property and the trailer as it was his domicile and his place of business. The Defendant also made use of the property by selling controlled substances from the property and concealing them on the property.
 - b. In the *Jeep* case, the Jeep was repeatedly used to bring drugs into York County over a substantial period of time. The Court found that the Jeep was purposely and deliberately used to carry out the drug

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offenses. Similarly, in the case at bar, the real property was repeatedly used to sell and access drugs from other sources. There was testimony during the Hearing and a video tape of the Defendant, himself, showing that there was an old man who lived up the road from the Defendant, and the property was conveniently located near this person and that the Defendant used as a source and supplier of marijuana. I find that the property was used to hide or conceal the marijuana. The Defendant operated an active drug dealing business for many years from the property.

- (30) I find that the culpability of the owner of the property, who is also the Defendant, was substantial. In the *Jeep* case, the Defendant was acquitted. Here, the Defendant was convicted of numerous offenses over a 10 year period. Testimony established he made his income selling drugs from the property.
- (31) I find that the property in question is not subject to severability. The entire property by its very nature was very secluded and gave the Defendant some protection from law enforcement. The property was secluded so it could be used to conduct the business of selling marijuana without interference. I find that severability is unwarranted in this case.
- (32) I find that if there is a mobile home on said 25 acres of property, also known as 167-C Holbrooks Circle, Westminster, S.C. that it may be moved at the expense of the Defendant, but it must be removed within 30

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days, otherwise it is incorporated into the 25 acres and is subject to forfeiture.

(33) In accordance with Title 44, Code of Laws of the State of South Carolina, (1976) as amended, this Court has jurisdiction to hear and determine actions in this case and of the parties, and to construe relative interests of the parties to this action.

THEREFORE, based on the Findings of Fact and Conclusions of Law, it is **ORDERED, ADJUDGED AND DECREED:**

1. That the Oconee County Sheriff's Office is entitled under S.C. Code Ann., Section 44-53-520, to possession and title of the 25 acres of Real Property known as 167-C Holbrooks Circle, Westminster, S.C. The forfeiture is affirmed in favor of the State.
2. That if a trailer exists on these 25 acres of Real Property known as 167-C Holbrooks Circle that the Defendant has 30 days to remove it at his own expense, otherwise any such trailer will be forfeited to the State and the forfeiture of the 25 acres.

IT IS SO ORDERED.

3/12/04

Walthalla
Oconee, South Carolina
Dated:

[Handwritten Signature]
 The Honorable Judge Maculay
 Tenth Judicial Circuit

[Circular Court Seal]
 FEB 19 2004
 CLERK OF COURT
 OCONEE COUNTY, SC

FILED OCONEE, SC
 SALLIE C. SMITH
 CLERK OF COURT
 2004 MAR 12 P 3:18

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EXHIBIT F

STATE OF SOUTH CAROLINA)
)
 COUNTY OF OCONEE)
)
 State of South Carolina,)
 ex rel. David Wagner, Solicitor,)
 Tenth Judicial Circuit,)
)
 Plaintiff,)
)
 -versus-)
)
 Tract 8 (1.48 acres) located in Seneca)
 Oconee County, South Carolina.)
 The property is located in deed book 2384)
 Page 263-264 in Oconee County Records)
)
 2007 Dodge Charger)
 VIN# 2B3KA43G57H786827)
)
 Ruger 380 Serial# 372073)
 Marlin Rifle 30/30 Serial# 7050609)
 Winchester 1200 Serial# 140995)
 Rifle 410 Serial# B175107)
)
 U.S. Currency \$3,652.00 (Cash))
)
 Defendant Property,)
)
 And)
 Michelle Ann Reid)
)
 Interested Party(ies).)

IN THE COURT OF COMMON PLEAS
 TENTH JUDICIAL CIRCUIT
 Case No. 2018-

CONSENT FORFEITURE

08302 Rec: Jeremy Chapman Sheritt Elbie

2019 JAN 11 P 3 25

FILED OCONEE COUNTY, SC
 ANNA R. DANSON
 REGISTER OF DEEDS


The defendant property, Tract 8 (1.48 acres) located in Seneca, Oconee County, South Carolina. The property is located in deed book 2384 Page 263-264 in Oconee County Records, 2007 Dodge Charger VIN# 2B3KA43G57H786827, Ruger 380 Serial# 372073, Marlin Rifle 30/30 Serial# 7050609, Winchester 1200 Serial# 140995, Rifle 410 Serial# B175107, was seized as the result of an investigation and arrest of the Interested Party(ies) Michelle Ann Reid on or about 12-04, 2018 for a violation of the South Carolina Drug Statutes. The Interested Party(ies) was/were charged with Trafficking Methamphetamine and possession of a weapon during a violent crime.

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The parties now desire to enter into a compromise settlement to avoid litigation whereby the Interested Party(ies) agree to voluntarily relinquish all rights to and ownership in the Defendant Property. The parties acknowledge this agreement is entered into freely, voluntarily and intelligently without undue influence or coercion.

IT IS THEREFORE ORDERED that the defendant property, Tract 8 (1.48 acres) located in Seneca, Oconee County, South Carolina. The property is located in deed book 2384 Page 263-264 in Oconee County Records, 2007 Dodge Charger VIN# 2B3KA43G57H786827, Rnger 380 Serial# 372073, Marlin Rifle 30/30 Serial# 7050609, Winchester 1200 Serial# 140995, Rifle 410 Serial# B175107 , shall be forfeited to the Oconee County Sheriff's Department pursuant to Section 44-53-520 et seq., Code of Laws of South Carolina (1976), as amended.

IT IS SO ORDERED.



Judge, Tenth Judicial Circuit

Dated: 1-11-19

Walhalla, South Carolina

I CONSENT:


I understand that this settlement in no way mitigates any criminal actions that may be pending against me at this time.



Interested Party



Attorney for the Interested Party



Lindsay Simmons, Deputy Solicitor



Agent Anna J. Orr, Investigator

FILED
OCONEE COUNTY SC
ANNA J. ORR
REGISTER OF DEEDS
2019 JAN 11 P 3:25



OCONEE COUNTY DELINQUENT TAX
P.O. BOX 494
WALHALLA SC 29691-0494



REAL ESTATE

EXECUTION NOTICE

THESE TAXES ARE PAST DUE, AND PAYMENT MUST BE
MADE TO AVOID ADVERTISEMENT AND SALE!

YEAR	RECEIPT NUMBER	TAX MAP/SC DOR#	DIST.
2018	053526-18-3	254-07-01-008	37

PROPERTY DESCRIPTION	LEVY YEAR	RECEIPT NUMBER	TOTAL
110 BENT OAK DR	2018	053526-18-3	357.05
526 1 AV 0.380 P:526 / T:3 / S: REID MICHELLE A C/O OCONEE COUNTY SHERIFFS OFFICE 415 S PINE ST WALHALLA SC 29691-2145			
AMOUNT DUE			\$ 357.05
AFTER 05/03/19 ADD \$130.00 FOR A TOTAL DUE OF:			\$ 487.05
AFTER 11/15/19 ADD \$20.00 FOR A TOTAL DUE OF:			\$ 507.05

IF THESE TAXES, ASSESSMENTS, PENALTIES AND COSTS ARE NOT PAID THE PROPERTY MUST BE DULY ADVERTISED AND SOLD FOR DELINQUENT TAXES, ASSESSMENTS, PENALTIES, AND COSTS.

ADVERTISING OF PROPERTY WILL BEGIN ON NOVEMBER 19th, 2019.
TAX SALE WILL BE HELD ON DECEMBER 9th, 2019.

IF YOU DO NOT PAY THE AMOUNT DUE, THE FOLLOWING ACTIONS WILL BE TAKEN:

1. AN "OFFICIAL NOTICE OF LEVY" WILL BE MAILED TO YOU.
2. A SIGN WILL BE PLACED ON YOUR PROPERTY ANNOUNCING THAT THE PROPERTY IS TO BE SOLD FOR NON-PAYMENT OF TAXES.
3. YOUR PROPERTY WILL BE ADVERTISED IN A LOCAL NEWSPAPER.
4. YOUR PROPERTY WILL BE SOLD AT A PUBLIC AUCTION.

**If you believe you have received this bill in error
please call 864-638-4147 or email at delinquenttaxinfo@oconeesc.com.**

▼ TEAR AT PERFORATION AND RETURN BOTTOM PORTION WITH PAYMENT ▼

REAL ESTATE

RECEIPT NUMBER: 053526-18-3

TAX MAP/SC DOR#: 254-07-01-008



REID MICHELLE A
C/O OCONEE COUNTY SHERIFFS OFFICE
415 S PINE STREET
WALHALLA SC 29691

- PLEASE INCLUDE RECEIPT # ON CHECK
- **Save a stamp! Payment now accepted online at oconeescntax.com or by phone 844-638-1831**

AMOUNT DUE \$ 357.05

AFTER 05/03/19 ADD \$130.00 FOR A TOTAL DUE OF: \$ 487.05

AFTER 11/15/19 ADD \$20.00 FOR A TOTAL DUE OF: \$ 507.05

MAKE PAYMENTS TO:

OCONEE COUNTY DELINQUENT TAX
P.O. BOX 494
WALHALLA SC 29691-0494

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

COUNCIL MEETING DATE: May 18th, 2020
COUNCIL MEETING TIME: 6:00 PM

ITEM TITLE [Brief Statement]:

First Reading of Ordinance 2021-01 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE CAPITAL VEHICLE AND EQUIPMENT FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022."

BACKGROUND DESCRIPTION:

Ordinance 2021-01 enacts Oconee County's Fiscal Year 2021/22 budget, as approved by County Council upon the advice and recommendation of the County Administrator.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

Second reading of Ordinance 2021-01 is scheduled for June 1st, 2021, following a public hearing on the same evening. The third and final reading is scheduled for June 22nd, 2020, following a 2nd public hearing on the same evening.

FINANCIAL IMPACT [Brief Statement]:

Check Here if Item Previously approved in the Budget. No additional information required.

Approved by: _____ **Finance**

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No
If yes, who is matching and how much:

Approved by: _____ **Grants**

ATTACHMENTS

None

STAFF RECOMMENDATION [Brief Statement]:

It is staff's recommendation that Council consider first reading of Ordinance 2021-01.

Submitted or Prepared By:

Approved for Submittal to Council:


Department Head/Elected Official


Amanda F Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2021-01**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2021-2022 fiscal year for Oconee County (the “County”) for ordinary county purposes.¹

General Fund:		
Administrator	1,569,130	
Airport	1,381,264	
Assessor	1,037,941	
Board of Assessment Appeals	12,003	
Building Codes	651,582	
Chau Ram Park	373,660	
County Attorney	398,876	
County Council	311,016	
Debt Service Lease Payments	738,542	
Delinquent Tax Collector	459,939	
Department of Social Services	13,200	
Economic Development	682,691	
Emergency Services	6,347,010	
Facilities Maintenance	1,404,957	
Finance Office	679,902	
Health and Human Services Direct Aid	671,867	
Health Department	29,134	
High Falls Park	452,549	
Human Resources	344,375	

¹ See Attachment A, which is incorporated herein by reference, for detailed budgetary appropriations.

Information Technology	1,132,226	
Legislative Delegation	96,389	
Library	1,469,376	
Magistrate	938,198	
Non-Departmental	2,148,822	
Other Financing Uses	747,000	
Parks, Recreation and Tourism	769,984	
Planning	442,202	
Procurement	176,724	
Register of Deeds	317,244	
Roads and Bridges	2,967,509	
Soil and Water Conservation District	84,043	
Solid Waste	5,411,117	
South Cove Park	554,386	
Vehicle Maintenance	962,684	
Veterans' Affairs	213,403	
Voter Registration and Elections	244,996	
Total General:		36,235,941
Elected/Appointed Officials		
Auditor	603,155	
Clerk of Court	696,419	
Coroner	303,470	
Probate Court	377,073	
Public Defender	250,000	
Sheriff	9,769,341	
Animal Control	658,107	
Communications	1,718,079	
Detention Center	4,617,760	
Solicitor	1,013,700	
Treasurer	645,385	
Total Elected Officials:		20,652,489
Special Revenue Funds:²		
Emergency Services Protection	1,512,000	
Victim Services - Sheriff's Office	127,753	
Victim Services - Solicitor's Office	75,006	
911 Fund	984,000	
Tri-County Technical College	1,580,200	
Road Maintenance Fund	2,545,000	
Total Special Revenue Funds:		6,823,959

² See sections 3 – 11 below.

Capital Project Funds:³		
Economic Development	1,110,822	
Parks, Recreation and Tourism	1,500,000	
Bridge & Culvert Fund	1,150,000	
Capital Equipment / Vehicle Fund	1,621,728	
Total Capital Project Funds:		5,382,550
Enterprise Fund:		5,107,050
Debt Service Fund:		1,868,306
		-
Grand Total of all Funds FY 2020-2021		76,070,295

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations (see also Sections 3 through 10 below) for the Oconee County Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,580,200, for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,512,000, for the

³ See sections 3 – 11 below.

Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 2.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,545,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$1,150,000, for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

A tax of 1.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,110,822 for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and

shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 8

A tax of 1.3 mills to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,500,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 9

A tax of 3.0 mills to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,868,306, for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 10

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, and 911 Fund, special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 11

A tax of 2.0 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,621,728, for the Capital Vehicle / Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 12

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2021, as a part of the budget authorized by this Ordinance.

SECTION 13

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

SECTION 14

All unexpended appropriations as of June 30, 2021, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

SECTION 15

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 16

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in a schedule of fees. This schedule of fees attached hereto as **ATTACHMENT B**, is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate county departments. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established on **ATTACHMENT B**.

SECTION 17

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and county retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2021 and ending June 30, 2022. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS**

OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS "AT WILL" AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.

SECTION 18

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 19

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 20

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2021.

SECTION 21

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this ____ day of June, 2021.

OCONEE COUNTY, SOUTH CAROLINA

John Elliott
Chairman, Oconee County Council

ATTEST

Katie Smith
Clerk to County Council

First Reading: May 18, 2021
Public Hearing: June 1, 2021
Second Reading: June 1, 2021
Public Hearing: June 22, 2021
Third Reading: June 22, 2021

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
BUDGET PROVISOS FOR FISCAL YEAR 2021-2022
ORDINANCE 2021-01

Section 1

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.
- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be

circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance

Section 7

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States (“IRS”), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 11

For all economic development projects in a joint county industrial or business park (“MCIP”) in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2021, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be, received from such MCIP which is/was attributable to the levy of all general fund millages shall be

divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each;^[1] (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint county industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2021 and ending June 30, 2022.

Section 13

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County’s unassigned fund balance as of the last audited fiscal year (2020) was \$9,478,187. Oconee County’s assigned fund balance as of the last audited fiscal year (2020) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$ 912,806
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,000,000
Assigned funds for the OPEB Reserve General Fund Balance:	\$1,207,715
Assigned funds for Transportation Fund Balance:	\$ 300,000

Section 14

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

Section 15

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT D**.

Section 16

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee

^[1] If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.



**Oconee County
Fiscal Year
2021-2022
Proposed Annual Budget**

***NOTE: Yellow-shaded pages reflect changes resulting from the
April 12th Budget Presentation***

May 4, 2021

New Positions FY2022		
Department	Position	Amount
Sheriff Office		
Sheriff	Deputy I/II	56,507
Sheriff	Deputy I/II	56,507
Sheriff	Transfer Pine Street Deputy Back	-
	Net Change	113,014
Sheriff - Communications		
Communications	Emergency Dispatcher I (As of 07.01.2021)	48,635
Communications	Emergency Dispatcher I (As of 01.01.2022)	24,318
	Net Change	72,953
Sheriff - Detention Center		
Detention Center	Correctional Officer II	56,507
Detention Center	Correctional Officer II	56,507
	Net Change	113,014
Solicitor		
Solicitor	Administrative Assistant	51,459
	Net Change	51,459
Fire/Emergency Services		
Fire/Emerg Services	Fire Marshal	85,951
Fire/Emerg Services	Firefighter I	53,038
Fire/Emerg Services	Firefighter I	53,038
Fire/Emerg Services	Firefighter I	53,038
Fire/Emerg Services	Career Center Instructor	(29,122)
	Net Change	215,943
Administrator	Communication Specialist	58,111
Planning	Code Enforcement Officer	53,278
Road Department	Engineer-Storm Water Manager	72,043
South Cove	Park Ranger I	46,258
	Totals	796,073

New Positions FY2022		
Department	Position	Amount
Sheriff Office		
Sheriff	Deputy I/II	56,507
Sheriff	Deputy I/II	56,507
Sheriff	Transfer Pine Street Deputy Back	-
	Net Change	113,014
Sheriff - Communications		
Communications	Emergency Dispatcher I (As of 07.01.2021)	48,635
Communications	Emergency Dispatcher I (As of 01.01.2022)	24,318
	Net Change	72,953
Sheriff - Detention Center		
Detention Center	Correctional Officer II	56,507
Detention Center	Correctional Officer II	56,507
	Net Change	113,014
Fire/Emergency Services		
Fire/Emerg Services	Fire Marshal	85,951
Fire/Emerg Services	Firefighter I	53,038
Fire/Emerg Services	Firefighter I	53,038
Fire/Emerg Services	Firefighter I	53,038
Fire/Emerg Services	Career Center Instructor	(29,122)
	Net Change	215,943
Administrator	Communication Specialist	58,111
Planning	Code Enforcement Officer	53,278
Road Department	Engineer-Storm Water Manager	72,043
South Cove	Park Ranger I	46,258
	Totals	744,614

**Oconee County, South Carolina
General Fund Summary
2021-2022 Budget**

Revenues and Other Financing Sources						
Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Property Taxes	34,087,754	34,418,463	36,191,314	36,668,744	40,033,741	41,854,663
Intergovernmental	3,535,612	3,558,346	4,251,517	4,056,651	3,936,332	4,144,712
Licenses, Permits and Fees	3,780,072	4,686,238	4,525,197	5,352,745	4,121,400	6,156,250
Fines and Forfeitures	268,458	233,507	228,269	231,260	201,600	222,600
Charges for Services	1,907,559	2,051,204	2,193,335	2,053,881	2,058,616	2,071,016
Interest and Investment Income	175,487	358,591	982,420	903,344	475,000	475,000
Miscellaneous and Other	176,148	179,418	174,758	210,933	184,189	204,189
Other Financing Sources	2,673,300	686,159	1,271,136	3,052,463	1,128,043	1,260,000
Use of Fund Balance*	-	-	-	-	275,000	500,000
	46,604,390	46,171,926	49,817,946	52,530,020	52,413,921	56,888,430

*See pages 11 & 62

Expenditures and Other Financing Uses						
Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
General Government	8,301,855	8,190,787	8,163,776	8,809,954	9,718,893	10,923,187
Public Safety	18,922,176	18,652,461	21,478,762	21,040,199	22,277,812	24,065,349
Transportation	3,419,519	3,626,822	4,270,933	3,727,397	4,188,757	4,348,773
Public Works	4,202,382	4,281,306	4,197,052	4,373,084	4,358,726	5,411,117
Culture and Recreation	2,886,341	2,852,359	3,015,616	3,740,083	3,512,353	3,619,955
Judicial Services	2,682,591	2,663,616	2,719,371	2,939,906	3,136,099	3,275,390
Health and Welfare	883,249	892,464	864,346	945,792	1,012,462	927,604
Economic Development	570,129	1,108,986	620,571	564,167	675,176	682,691
Non-Departmental	1,206,296	3,420,893	1,506,617	1,538,324	1,979,500	2,148,822
Debt Service (Lease Payments)	879,967	899,966	947,494	982,646	1,414,143	738,542
Other Financing Uses	145,000	3,133,078	199,216	275,000	140,000	747,000
	44,099,505	49,722,739	47,983,754	48,936,553	52,413,921	56,888,430
Net Change in Fund Balance	2,504,885	(3,550,812)	1,834,192	3,593,467	(0)	(0)
Program Revenues	5,854,164	6,726,834	6,877,404	7,479,626	6,171,379	8,252,307
Tax Revenue	34,087,754	34,418,463	36,191,314	36,668,744	40,033,741	41,854,663
Misc Other Revenue	6,662,472	5,026,630	6,749,228	8,381,651	6,208,801	6,781,460
Actual Value of a Mill	518,357	523,596	537,612	545,613	561,398	561,398

**Oconee County, South Carolina
General Fund Summary
2021-2022 Budget**

Revenues and Other Financing Sources						
Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Property Taxes	34,087,754	34,418,463	36,191,314	36,668,744	40,033,741	41,689,253
Intergovernmental	3,535,612	3,558,346	4,251,517	4,056,651	3,936,332	4,144,712
Licenses, Permits and Fees	3,780,072	4,686,238	4,525,197	5,352,745	4,121,400	6,156,250
Fines and Forfeitures	268,458	233,507	228,269	231,260	201,600	222,600
Charges for Services	1,907,559	2,051,204	2,193,335	2,053,881	2,058,616	2,071,016
Interest and Investment Income	175,487	358,591	982,420	903,344	475,000	475,000
Miscellaneous and Other	176,148	179,418	174,758	210,933	184,189	204,189
Other Financing Sources	2,673,300	686,159	1,271,136	3,052,463	1,128,043	1,260,000
Use of Fund Balance*	-	-	-	-	275,000	500,000
	46,604,390	46,171,926	49,817,946	52,530,020	52,413,921	56,723,020
*See pages 11 & 62						

Expenditures and Other Financing Uses						
Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
General Government	8,301,855	8,190,787	8,163,776	8,809,954	9,786,280	10,684,236
Public Safety	18,922,176	18,652,461	21,478,762	21,040,199	22,210,424	24,065,349
Transportation	3,419,519	3,626,822	4,270,933	3,727,397	4,188,757	4,348,773
Public Works	4,202,382	4,281,306	4,197,052	4,373,084	4,358,726	5,411,117
Culture and Recreation	2,886,341	2,852,359	3,015,616	3,740,083	3,512,353	3,619,955
Judicial Services	2,682,591	2,663,616	2,719,371	2,939,906	3,136,100	3,223,931
Health and Welfare	883,249	892,464	864,346	945,792	1,012,462	977,604
Economic Development	570,129	1,108,986	620,571	564,167	675,176	682,691
Non-Departmental	1,206,296	3,420,893	1,506,617	1,538,324	1,979,500	2,223,822
Debt Service (Lease Payments)	879,967	899,966	947,494	982,646	1,414,143	738,542
Other Financing Uses	145,000	3,133,078	199,216	275,000	140,000	747,000
	44,099,505	49,722,739	47,983,754	48,936,553	52,413,921	56,723,020
Net Change in Fund Balance	2,504,885	(3,550,812)	1,834,192	3,593,467	(0)	(0)
Program Revenues	5,854,164	6,726,834	6,877,404	7,479,626	6,171,379	8,252,307
Tax Revenue	34,087,754	34,418,463	36,191,314	36,668,744	40,033,741	41,689,253
Misc Other Revenue	6,662,472	5,026,630	6,749,228	8,381,651	6,208,801	6,781,460
Actual Value of a Mill	518,357	523,596	537,612	545,613	561,398	561,398

Revenues and Other Financing Sources

	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental	FY 2022 Administrator Recommended
Property Tax	34,087,754	34,418,463	36,191,314	36,668,744	40,033,741	41,854,663
Intergovernmental	3,535,612	3,558,346	4,251,517	4,056,651	3,936,332	4,144,712
Licenses, Permits and Fees	3,780,072	4,686,238	4,525,197	5,352,745	4,121,400	6,156,250
Fines and Forfeitures	268,458	233,507	228,269	231,260	201,600	222,600
Charges for Services	1,907,559	2,051,204	2,193,335	2,053,881	2,058,616	2,071,016
Interest and Investment Income	175,487	358,591	982,420	903,344	475,000	475,000
Miscellaneous and Other	176,148	179,418	174,758	210,933	184,189	204,189
Other Financing Sources	2,673,300	686,159	1,271,136	3,052,463	1,128,043	1,260,000
Use of Fund Balance*	-	-	-	-	275,000	500,000
Total Revenues & Other Fin. Sources	46,604,390	46,171,926	49,817,946	52,530,020	52,413,921	56,888,430

*See pages 11 & 62

Expenditures and Other Financing Uses

Department by Function	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
General Government						
Administrator (717)	704,119	715,280	345,445	424,594	747,584	1,569,130
Assessor (301)	1,037,329	920,646	954,778	983,828	1,068,622	1,037,941
Auditor (302)	436,747	403,495	454,221	503,692	585,148	603,155
Board of Assessment Appeals (303)	3,763	4,768	2,214	2,691	12,001	12,003
County Attorney (741)	348,400	396,406	330,867	321,500	408,060	398,876
County Council (704)	273,492	255,695	302,343	369,548	309,078	311,016
Delinquent Tax Collector (305)	433,745	411,447	373,471	321,423	452,621	459,939
Facilities Maintenance (714)	1,207,595	1,242,085	1,224,612	1,352,242	1,406,056	1,404,957
Finance Office (708)	558,627	554,566	652,751	607,174	658,363	679,902
Human Resources (710)	335,376	287,484	304,392	319,402	329,427	344,375
Information Technology (711)	691,633	767,811	884,292	961,935	950,968	1,132,226
Legislative Delegation (706)	89,419	86,695	89,148	94,577	94,891	96,389
Planning Commission (712)	-	-	101,158	286,705	324,434	442,202
Procurement (713)	163,323	158,463	151,349	151,019	155,483	176,724
Register of Deeds (735)	324,058	302,680	298,634	303,230	323,090	317,244
Soil and Water Conservation District (716)	70,393	71,887	73,031	68,319	82,477	84,043
Treasurer (306)	548,077	518,864	484,228	571,624	614,674	645,385
Vehicle Maintenance (721)	838,470	849,422	870,837	931,158	939,223	962,684
Voter Registration and Elections (715)	237,289	243,092	266,004	235,293	256,693	244,996
Total General Government	8,301,855	8,190,787	8,163,776	8,809,954	9,718,893	10,923,187
Public Safety						
Animal Control (110)	536,742	545,704	616,322	640,343	647,619	658,107
Building Codes (702)	859,955	695,138	810,206	623,677	635,884	651,582
Communications (104)	1,550,413	1,548,970	1,610,388	1,624,323	1,654,420	1,718,079
Coroner (103)	218,739	188,221	224,111	249,964	268,860	303,470
Detention Center (106)	3,832,436	3,803,603	4,073,558	4,235,413	4,339,574	4,617,760
Fire/Emergency Services (107)	3,990,436	3,806,884	4,799,385	4,371,154	5,434,778	6,347,010
Sheriff (101)	7,933,456	8,063,941	9,344,792	9,295,325	9,296,677	9,769,341
Total Public Safety	18,922,176	18,652,461	21,478,762	21,040,199	22,277,812	24,065,349

Revenues and Other Financing Sources

	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental	FY 2022 Administrator Recommended
Property Tax	34,087,754	34,418,463	36,191,314	36,668,744	40,033,741	41,689,253
Intergovernmental	3,535,612	3,558,346	4,251,517	4,056,651	3,936,332	4,144,712
Licenses, Permits and Fees	3,780,072	4,686,238	4,525,197	5,352,745	4,121,400	6,156,250
Fines and Forfeitures	268,458	233,507	228,289	231,260	201,600	222,600
Charges for Services	1,907,559	2,051,204	2,193,335	2,053,881	2,058,616	2,071,016
Interest and Investment Income	175,487	358,591	982,420	903,344	475,000	475,000
Miscellaneous and Other	176,148	179,418	174,758	210,933	184,189	204,189
Other Financing Sources	2,673,300	686,159	1,271,136	3,052,463	1,128,043	1,260,000
Use of Fund Balance*	-	-	-	-	275,000	500,000
Total Revenues & Other Fin. Sources	46,604,390	46,171,926	49,817,946	52,530,020	52,413,921	56,723,020

*See pages 11 & 82

Expenditures and Other Financing Uses

Department by Function	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
General Government						
Administrator (717)	704,119	715,280	345,445	424,594	812,351	1,358,679
Assessor (301)	1,037,329	920,646	954,778	983,828	1,068,622	1,037,941
Auditor (302)	436,747	403,495	454,221	503,692	585,148	603,155
Board of Assessment Appeals (303)	3,763	4,768	2,214	2,691	12,001	12,003
County Attorney (741)	348,400	396,406	330,867	321,500	408,060	398,876
County Council (704)	273,492	255,695	302,343	369,548	309,078	311,016
Delinquent Tax Collector (305)	433,745	411,447	373,471	321,423	452,621	445,439
Facilities Maintenance (714)	1,207,595	1,242,085	1,224,612	1,352,242	1,406,056	1,404,957
Finance Office (708)	558,627	554,566	652,751	607,174	660,983	666,902
Human Resources (710)	335,376	287,484	304,392	319,402	329,427	344,375
Information Technology (711)	691,633	767,811	884,292	961,935	950,968	1,132,226
Legislative Delegation (706)	89,419	86,695	89,148	94,577	94,891	96,389
Planning Commission (712)	-	-	101,158	286,705	324,434	441,202
Procurement (713)	163,323	158,463	151,349	151,019	155,483	176,724
Register of Deeds (735)	324,058	302,680	298,634	303,230	323,090	317,244
Soil and Water Conservation District (716)	70,393	71,887	73,031	68,319	82,477	84,043
Treasurer (306)	548,077	518,864	484,228	571,624	614,674	645,385
Vehicle Maintenance (721)	838,470	849,422	870,837	931,158	939,223	962,684
Voter Registration and Elections (715)	237,289	243,092	266,004	235,293	256,693	244,996
Total General Government	8,301,855	8,190,787	8,163,776	8,809,954	9,786,280	10,684,236
Public Safety						
Animal Control (110)	536,742	545,704	616,322	640,343	580,231	658,107
Building Codes (702)	859,955	695,138	810,206	623,677	635,884	651,582
Communications (104)	1,550,413	1,548,970	1,610,388	1,624,323	1,654,420	1,718,079
Coroner (103)	218,739	188,221	224,111	249,964	268,860	303,470
Detention Center (106)	3,832,436	3,803,603	4,073,558	4,235,413	4,339,574	4,617,760
Fire/Emergency Services (107)	3,990,436	3,806,884	4,799,385	4,371,154	5,434,778	6,347,010
Sheriff (101)	7,933,456	8,063,941	9,344,792	9,295,325	9,296,677	9,769,341
Total Public Safety	18,922,176	18,652,461	21,478,762	21,040,199	22,210,424	24,065,349
Transportation						
Airport (720)	881,700	968,098	1,280,572	1,183,587	1,307,798	1,381,264

Expenditures and Other Financing Uses

Department by Function	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Transportation						
Airport (720)	881,700	968,098	1,280,572	1,183,587	1,307,798	1,381,264
Roads and Bridges (601)	2,537,819	2,658,724	2,990,361	2,543,810	2,880,959	2,967,509
Total Transportation	3,419,519	3,626,822	4,270,933	3,727,397	4,188,757	4,348,773
Public Works						
Solid Waste (718)	4,202,382	4,281,306	4,197,052	4,373,084	4,358,726	5,411,117
Total Public Works	4,202,382	4,281,306	4,197,052	4,373,084	4,358,726	5,411,117
Culture and Recreation						
Chau Ram Park (205)	242,785	239,196	283,189	568,516	364,990	373,660
High Falls Park (203)	335,746	356,140	370,784	742,181	441,764	452,549
Library (206)	1,397,038	1,287,870	1,371,889	1,376,570	1,447,990	1,469,376
Parks, Recreation and Tourism (202)	444,557	490,168	482,349	581,713	761,825	769,984
South Cove Park (204)	466,215	478,985	507,405	471,103	495,784	554,386
Total Culture and Recreation	2,886,341	2,852,359	3,015,616	3,740,083	3,512,353	3,619,955
Judicial Services						
Clerk of Court (501)	670,813	641,788	643,694	661,059	716,414	696,419
Magistrate (509)	718,679	774,108	802,731	931,478	860,832	938,198
Probate Court (502)	370,360	341,998	362,847	353,803	362,187	377,073
Public Defender (510)	200,000	200,000	200,000	240,000	240,000	250,000
Solicitor (504)	722,739	705,722	710,099	753,566	956,666	1,013,700
Total Judicial Services	2,682,591	2,663,616	2,719,371	2,939,906	3,136,099	3,275,390
Health and Welfare						
Health and Human Services Direct Aid (705)	630,452	628,645	630,041	714,802	762,900	671,867
Department of Social Services (402)	19,093	22,108	19,867	12,829	13,200	13,200
Health Department (403)	31,773	35,581	28,815	26,743	33,634	29,134
Veterans' Affairs (404)	201,931	206,130	185,623	191,418	202,728	213,403
Total Health and Welfare	883,249	892,464	864,346	945,792	1,012,462	927,604
Economic Development (707)	570,129	1,108,986	620,571	564,167	675,176	682,691
Non-Departmental (709)	1,206,296	3,420,893	1,506,617	1,538,324	1,979,500	2,148,822
Debt Service Lease Payments	879,967	899,966	947,494	982,646	1,414,143	738,542
Other Financing Uses	145,000	3,133,078	199,216	275,000	140,000	747,000
Total Expenditures and Other Financing Uses	44,099,505	49,722,739	47,983,754	48,936,553	52,413,921	56,888,430
Net Change in Fund Balance - Increase (Decrease)	2,504,885	(3,550,812)	1,834,192	3,593,467	(0)	(0)

Expenditures and Other Financing Uses						
Department by Function	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Roads and Bridges (601)	2,537,819	2,658,724	2,990,361	2,543,810	2,880,959	2,967,509
Total Transportation	3,419,519	3,626,822	4,270,933	3,727,397	4,188,757	4,348,773
Public Works						
Solid Waste (718)	4,202,382	4,281,306	4,197,052	4,373,084	4,358,726	5,411,117
Total Public Works	4,202,382	4,281,306	4,197,052	4,373,084	4,358,726	5,411,117
Culture and Recreation						
Chau Ram Park (205)	242,785	239,196	283,189	568,516	364,990	373,660
High Falls Park (203)	335,746	356,140	370,784	742,181	441,764	452,549
Library (206)	1,397,038	1,287,870	1,371,889	1,376,570	1,447,990	1,469,376
Parks, Recreation and Tourism (202)	444,557	490,168	482,349	581,713	761,825	769,984
South Cove Park (204)	466,215	478,985	507,405	471,103	495,784	554,386
Total Culture and Recreation	2,886,341	2,852,359	3,015,616	3,740,083	3,512,353	3,619,955
Judicial Services						
Clerk of Court (501)	670,813	641,788	643,694	661,059	716,415	696,419
Magistrate (509)	718,679	774,108	802,731	931,478	860,832	938,198
Probate Court (502)	370,360	341,998	362,847	353,803	362,187	377,073
Public Defender (510)	200,000	200,000	200,000	240,000	240,000	250,000
Solicitor (504)	722,739	705,722	710,099	753,566	956,666	962,241
Total Judicial Services	2,682,591	2,663,616	2,719,371	2,939,906	3,136,100	3,223,931
Health and Welfare						
Health and Human Services Direct Aid (705)	630,452	628,645	630,041	714,802	762,900	721,867
Department of Social Services (402)	19,093	22,108	19,867	12,829	13,200	13,200
Health Department (403)	31,773	35,581	28,815	26,743	33,834	29,134
Veterans' Affairs (404)	201,931	206,130	185,623	191,418	202,728	213,403
Total Health and Welfare	883,249	892,464	864,346	945,792	1,012,462	977,604
Economic Development (707)	570,129	1,108,986	620,571	564,167	675,176	682,691
Non-Departmental (709)	1,206,296	3,420,893	1,506,617	1,538,324	1,979,500	2,223,822
Debt Service Lease Payments	879,967	899,966	947,494	982,646	1,414,143	738,542
Other Financing Uses	145,000	3,133,078	199,216	275,000	140,000	747,000
Total Expenditures and Other Financing Uses	44,099,505	49,722,739	47,983,754	48,936,553	52,413,921	56,723,020
Net Change in Fund Balance Increase (Decrease)	2,504,885	(3,550,812)	1,834,192	3,593,467	(0)	(0)

**Oconee County, South Carolina
Property Taxes
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Real Estate	27,564,194	27,803,520	29,147,069	28,689,186	33,445,671	33,880,410
BMW	5,391	8,423	7,992	7,926	3,316	7,500
Vehicle	2,201,938	2,215,954	2,259,762	2,467,321	2,500,000	2,635,000
Watercraft	-	-	-	102,137	-	700,000
Homestead Exemption	1,082,367	1,069,902	1,117,283	1,212,251	1,000,000	1,200,000
Fee-In-Lieu	1,747,743	1,877,527	1,836,115	1,871,777	1,750,000	1,800,000
Merchants Inventory	75,043	75,043	75,043	75,043	64,001	75,000
Motor Carrier	191,946	175,674	343,467	137,561	170,753	170,753
Manufacturer's Exemption	316,238	321,330	331,320	336,703	300,000	336,000
County Penalty	157,877	151,588	153,453	136,169	150,000	150,000
Delinquent	745,017	719,502	919,810	1,632,670	650,000	900,000
Total Property Taxes	34,087,754	34,418,463	36,191,314	36,668,744	40,033,741	41,854,663

**Oconee County, South Carolina
Property Taxes
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Real Estate	27,564,194	27,803,520	29,147,069	28,689,186	33,445,671	33,750,000
BMW	5,391	8,423	7,992	7,926	3,316	7,500
Vehicle	2,201,938	2,215,954	2,259,762	2,467,321	2,500,000	2,600,000
Watercraft	-	-	-	102,137	-	700,000
Homestead Exemption	1,082,367	1,069,902	1,117,283	1,212,251	1,000,000	1,200,000
Fee-In-Lieu	1,747,743	1,877,527	1,836,115	1,871,777	1,750,000	1,800,000
Merchants Inventory	75,043	75,043	75,043	75,043	64,001	75,000
Motor Carrier	191,946	175,674	343,467	137,561	170,753	170,753
Manufacturer's Exemption	316,238	321,330	331,320	336,703	300,000	336,000
County Penalty	157,877	151,588	153,453	136,169	150,000	150,000
Delinquent	745,017	719,502	919,810	1,632,670	650,000	900,000
Total Property Taxes	34,087,754	34,418,463	36,191,314	36,668,744	40,033,741	41,689,253

**Oconee County, South Carolina
Intergovernmental
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Appalachian Council of Governments (ACOG) Annual Reimbursement	2,924	1,927	-	-	2,924	-
Impact Fee For Tires	32,321	35,624	48,033	47,529	31,000	35,000
1/2 Pollution Control Fine	8,028	800	-	5,398	500	500
State Aid to Subdivisions	2,881,356	2,831,768	2,859,287	2,986,064	3,013,261	3,013,261
Flood Control	-	79,166	55,506	-	31,000	40,000
TNC Act Local Assessment Fees	854	3,966	1,960	2,855	-	-
Sheriff Supplement	1,575	1,575	1,575	1,575	1,576	1,576
Coroner Supplement	1,575	1,575	1,575	1,575	1,576	1,576
Registration Board	6,597	7,223	6,542	6,501	6,944	6,944
Register of Deeds Supplement	1,575	1,575	1,575	1,575	1,576	1,576
Clerk of Court Supplement	1,575	1,575	1,575	1,575	1,576	1,576
Probate Judge Supplement	1,181	1,575	1,575	1,575	1,576	1,576
SCABL On Premise License	12,000	-	23,950	19,900	7,500	20,000
Veterans' Affairs State Aid	5,371	5,371	5,371	5,478	5,300	5,478
Manufacturer PVE	-	-	16,942	61,531	-	-
Resource Officer Reimbursement	263,464	403,928	541,374	609,098	562,000	595,926
Circuit Solicitors Extra State Funding	-	-	-	-	183,523	200,223
SC Disaster Reimb - Hurricane	-	-	81,961	-	-	-
SC DOC Echo Hills RIF Grant	2,198	-	-	-	-	-
SCDOC C-14-2286 US Engine Grant	-	-	60,000	-	-	-
BWC Reimb Rev for Prior	35,144	-	-	34,360	-	-
SC State Election Reimb Revenue	73,774	51,042	32,512	5,854	15,000	20,000
Fema Disaster Hurricane	-	-	267,905	-	-	-
Department of Social Services	111,101	21,382	56,458	53,038	-	50,000
Sheriff Title IVD Service of Process	8,366	13,695	7,854	5,379	9,500	9,500
Federal Owned Land PILT	84,239	94,580	114,835	142,639	60,000	140,000
SDOC Reimb Fire Instructor	-	-	63,152	63,152	-	-
Tax Forms	394	-	-	-	-	-
Total Intergovernmental	3,535,612	3,558,346	4,251,517	4,056,651	3,936,332	4,144,712

**Oconee County, South Carolina
License, Permits, & Fees
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Tax Sale Fees	233,561	245,998	236,564	157,325	235,000	235,000
Temporary Tag Collection	4,865	4,820	2,280	0	-	-
Vehicle Decal Fees	65,435	66,533	66,846	69,118	65,000	65,000
Noise Ord Permit Fee	-	200	150	50	-	-
Franchise Fee Cable TV	190,340	283,479	222,052	255,449	250,000	250,000
Communication Tower Fees	41,000	32,000	15,000	25,000	30,000	30,000
Sheriff Civil Fees	6,000	6,140	5,560	7,900	5,000	5,000
Worthless Checks	6,191	5,371	2,385	3,444	6,000	6,000
Encroachment Fees - Roads and Bridges	14,328	16,549	12,896	18,445	15,000	20,000
Airport Special Events	10,125	8,520	2,825	5,017	11,000	11,000
Airport Shuttle - SR Solutions	-	6,159	3,490	5,095	3,500	3,500
Library Fines and Fees	40,375	32,629	29,214	18,776	35,000	20,000
Dog Adoption Fees	27,532	33,210	45,582	25,825	35,000	20,000
Cat Adoption Fees	37,070	26,745	21,050	18,670	26,000	20,000
Animal Boarding Fees	2,805	1,073	875	1,040	1,500	1,500
Map Copies Assessor	3,385	3,001	2,228	1,041	2,000	2,000
GIS Map Copies	-	-	-	-	-	-
Clerk of Court	247,113	266,372	219,833	240,874	250,000	250,000
3% State Document Fee	38,810	41,865	44,078	49,483	42,000	42,000
Vehicle Maintenance Labor Reimbursement	1,537	1,127	933	847	1,850	1,650
Probate Judge Estates	121,789	175,838	141,643	143,921	135,000	135,000
Probate Judge Advertising	6,802	6,995	19,630	68,063	6,500	100,000
Probate Judge Marriage Licenses	8,312	8,829	7,652	7,318	8,500	8,500
Probate Judge Returns	450	340	300	310	100	100
Probate Judge Marriage Certificates	6,071	5,459	5,385	5,700	5,500	5,500
Probate Judge Marriage Ceremony	2,865	4,445	5,717	5,060	4,000	4,000
Tax Collector Fees	50,607	48,604	50,200	45,574	30,000	40,000
Building Codes	672,374	984,976	862,741	995,832	850,000	1,200,000
Building Codes Mobile Home Fees	18,680	17,790	20,000	22,050	17,000	20,000
Building Codes Plan Review Fees	58,755	181,307	130,286	189,490	150,000	175,000
Subdivision Plan Review Fees	1,825	2,250	2,300	4,225	1,750	5,000
Land Use Appeals - Planning	1,200	900	900	800	400	2,500
Zoning Permit Fees	21,050	21,650	21,069	21,775	20,000	20,000
Register of Deeds	746,876	785,056	820,785	1,003,351	785,000	1,400,000
Solid Waste Impact Fee for Tires	2,427	3,949	5,932	5,712	4,000	6,000
Credit Application Fees	-	-	2,207	840	-	-
Road Inspection Fee	-	-	648	0	-	-
Magistrate Court Fees	791	827	1,019	1,420	500	1,000
Magistrate Civil Paper Fees	82,421	91,573	100,585	92,008	76,000	85,000
Magistrate Collection Cost	3,933	2,411	2,439	2,451	2,500	2,500
Sign Fees - Roads and Bridges	10,966	9,841	4,083	2,672	8,500	8,500
One Stop Recording Fees	4,970	3,080	2,930	5,250	2,500	5,000
Solid Waste Tipping Fees	986,079	1,248,327	1,382,905	1,825,524	1,000,000	1,950,000
Total License, Permits, and Fees	3,780,072	4,686,238	4,525,197	5,352,745	4,121,400	6,156,250

**Oconee County, South Carolina
Fines & Forfeitures
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Magistrate Fines	265,613	231,978	226,586	227,101	200,000	220,000
25% Boating Fines Retained	1,046	960	647	689	1,100	1,100
Litter Fines (10% OCSD)	-	6	-	-	-	-
Solicitor's Traffic Education	13	-	140	-	-	-
Litter Fine In Lieu of Pickup	-	-	-	840	-	-
Litter Fines (90% GF)	1,787	563	896	2,630	500	1,500
Total Fines and Forfeitures	268,458	233,507	228,269	231,260	201,600	222,600

**Oconee County, South Carolina
Charges for Services
2021-2022 Budget**

Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
High Falls Park	161,961	159,938	131,234	150,000	150,000
South Cove Park	316,149	344,267	305,344	300,000	350,000
Chau Ram Park	44,851	39,230	32,906	45,000	60,000
PRT Season Pass/Treasurer	1,470	1,055	875	1,200	1,200
Sheriff-Voluntary Extra Duty Pay	112,011	125,106	115,588	100,000	100,000
Airport - Hangar Rent	128,493	130,259	129,843	130,620	130,620
Airport Comm./Mechanic	6,300	6,300	5,775	6,300	6,300
Tie Down	4,430	3,605	3,750	4,920	4,920
Airport Miscellaneous	769	3,728	1,515	750	750
Bare Land Lease	2,627	2,626	2,626	2,626	2,626
Airport - Call Out Fees	5,040	8,980	13,805	7,000	10,000
Airport - Long-Term Parking Fees	1,120	970	1,730	1,000	3,500
Airport - Ramp Fee	17,280	19,673	20,903	17,000	25,000
Airport - Aviation Fuel	209,948	230,739	216,896	220,000	225,000
Airport - Jet Fuel	668,372	901,049	834,080	725,000	775,000
Fairplay Recreation Area Revenue	4,213	5,138	5,150	3,600	5,500
Lawrence Bridge Rec Area Revenue	3,864	5,018	4,463	3,500	4,500
Mullins Ford Rec Area Revenue	411	603	273	500	500
Choestoea Landing Revenue	2,200	1,569	1,062	1,600	1,600
Port Bass Landing Revenue	87	39	10	-	-
Seneca Creek Landing Revenue	2,471	2,826	3,220	2,000	3,000
South Union Landing Revenue	893	859	901	1,000	1,000
Solid Waste - Recyclables	311,523	171,667	213,058	300,000	200,000
Solid Waste - Mulch Sales	44,723	28,091	8,874	35,000	10,000
Total Charges for Services	2,051,204	2,193,335	2,053,881	2,058,616	2,071,016

**Oconee County, South Carolina
Interest and Investment Income
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Interest - Administrative Investment Accounts	175,487	358,591	982,420	903,344	475,000	475,000
Total Interest and Investment Income	175,487	358,591	982,420	903,344	475,000	475,000

**Oconee County, South Carolina
Miscellaneous and Other
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Rent - USDA Building	8,450	7,150	7,800	7,800	7,800	7,800
Rent - Bantam Chef	3,000	3,000	3,000	2,750	3,000	3,000
Miscellaneous Income	96,955	85,538	44,926	66,712	90,000	90,000
Land Sales - Forfeited Land Commission (FLC)	17,440	80,015	15,595	50,267	10,000	10,000
Auditor FLC Processing Fees	260	746	680	1,560	250	250
Auditor FLC Delinquent Tax Fee	2,320	6,830	8,220	19,270	3,000	3,000
Miscellaneous - Sheriff	3,245	4,119	40,262	44,453	30,000	40,000
Animal Control Miscellaneous Revenue	11,470	9,297	18,556	16,316	-	10,000
Miscellaneous - Probate Judge	19,418	16,659	20,553	17,822	17,000	17,000
Miscellaneous - Building Codes	11	100	-	-	-	-
Master in Equity	11,520	10,915	11,640	9,245	12,000	12,000
Soil and Water	6,139	6,139	6,139	-	6,139	6,139
Storm Water Assistance Fund	4,664	6,495	4,701	10,743	5,000	5,000
Gain/Loss on Sales of Forfeited Land Restitution	(9,166)	(57,585)	(9,411)	(36,005)	-	-
Total Miscellaneous and Other	176,148	179,418	174,758	210,933	184,189	204,189

Oconee County, South Carolina
Other Financing Sources and Use of General Fund Balance
2021-2022 Budget

Other Financing Sources						
Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Transfer From Capital Projects (012)	-	-	185,681	-		
Transfer From Rock Quarry	500,000	500,000	500,000	750,000	750,000	1,000,000
Transfer From State Accommodations Tax (Fund 230)	34,741	33,753	72,522	40,035	34,000	34,000
Transfer From Debt Service to Replenish FB	1,456,000	-	-			
Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	-	-	213,488	-	174,343	186,000
Transfer From Local Accommodations Tax (Maint for ADA Upgrades High Falls Par, Fund 235) FY2020 Chau Ram	-	-	-		79,700	-
Transfer From Economic Development (Fund 315)	540,000	-	-			
Sale of Capital Assets	31,465	-	67,030			
Non-Capital Sales	-	-	-	11,769		
Insurance Recovery & Health Plan	77,009	89,514	231,670	27,353	75,000	25,000
OFS Insurance Proceeds Prepaid Legal	34,085	62,892	745	23,306	15,000	15,000
Proceeds from Capital Lease	-	-	-	2,200,000		
	2,673,300	686,159	1,271,136	3,052,463	1,128,043	1,260,000

Use of General Fund Balance						
Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY 2021 Original Approved 6/25/2020	FY 2021 Approved Supplemental 09/17/2020
Use of Prior Years Fund Balance	-	-	-	-	275,000	-
Use of Fund Balance - Westminster Magistrate*						500,000
Total Other Financing Sources	-	-	-	-	275,000	500,000
Total of OFS	2,673,300	686,159	1,271,136	3,052,463	1,403,043	1,760,000

*Not actual budget amount - for discussion purposes only

**Oconee County, South Carolina
Administrator (717)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	377,110	289,040	100,211	208,415	213,819	222,349
Pay Increase including fringe	-	-	-	-	-	-
Overtime	655	1,188	768	48	-	1,000
Social Security	26,250	19,365	7,253	15,681	19,494	17,086
Retirement	52,016	49,718	14,128	29,757	39,667	36,987
Workers Compensation	6,485	7,143	1,775	4,273	4,388	3,819
Health Insurance	44,836	23,749	16,495	32,191	18,278	27,417
Dental Insurance	1,939	1,515	667	191	1,100	1,650
Vision Insurance	316	247	109	15	200	300
Vehicle Allowance	10,200	9,023	-	-	-	-
Salary and Wage Totals	519,806	400,988	141,405	290,571	296,946	310,608
3% Cost of Living for all Employees	-	-	-	-	-	647,592
Tenure Adjustment	-	-	-	-	-	65,000
Communication Specialist	-	-	-	-	-	58,111
New Position Total	-	-	-	-	-	770,703
Travel	197	383	81	-	-	-
Professional	53,606	101,901	43,669	102,387	105,500	125,000
Copier Click Charges	2,284	2,599	1,696	1,262	2,500	2,500
Advertising	75,620	179,243	128,629	-	-	-
Dues: Organizations	2,280	6,250	7,285	3,100	7,000	7,000
Staff Development	3,511	2,489	1,366	6,748	2,500	2,500
Maint Building and Grounds	31,701	1,780	-	-	-	-
Small Equipment	1,100	1,290	2,109	1,956	1,000	3,000
Operational	8,630	14,242	1,719	4,507	10,000	6,000
Food	1,429	3,577	8,121	2,333	5,000	5,000
IT Replacement Eq/Software	2,546	-	-	4,270	-	-
Periodicals	109	-	-	-	110	110
Vehicle, Capital Expend	-	-	6,000	-	-	-
Capital Land - Utica Revit	-	-	-	2,897	-	-
Gravel Usage	-	-	2,108	2,111	-	-
Contingency	-	-	-	-	308,006	259,209
Contingency - COVID-19/Disaster	-	-	-	-	6,522	-
Vehicle Maintenance - Administrator	593	216	752	1,381	1,000	1,000
Gasoline - Administrator	709	322	505	1,072	1,500	1,500
Greenway Feasibility Study	-	-	-	-	-	75,000
Expenditure Total	184,313	314,292	204,040	134,023	450,638	487,819
Department Total	704,119	715,280	345,445	424,594	747,584	1,569,130

**Oconee County, South Carolina
Administrator (717)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	377,110	289,040	100,211	208,415	213,819	222,349
Pay Increase including fringe	-	-	-	-	-	-
Overtime	655	1,188	768	48	-	1,000
Social Security	26,250	19,365	7,253	15,681	19,494	17,086
Retirement	52,016	49,718	14,128	29,757	39,667	36,987
Workers Compensation	6,485	7,143	1,775	4,273	4,388	3,819
Health Insurance	44,836	23,749	16,495	32,191	18,278	27,417
Dental Insurance	1,939	1,515	667	191	1,100	1,650
Vision Insurance	316	247	109	15	200	300
Vehicle Allowance	10,200	9,023	-	-	-	-
Salary and Wage Totals	519,806	400,988	141,405	290,571	296,946	310,608
2% Cost of Living for all Employees	-	-	-	-	-	431,528
Tenure Adjustment	-	-	-	-	-	65,000
Communication Specialist	-	-	-	-	-	58,111
New Position Total	-	-	-	-	-	554,639
Travel	197	383	81	-	-	-
Professional	53,606	101,901	43,669	102,387	106,500	125,000
Copier Click Charges	2,284	2,599	1,696	1,262	2,500	2,500
Advertising	75,620	179,243	128,629	-	-	-
Dues: Organizations	2,280	6,250	7,285	3,100	7,000	7,000
Staff Development	3,511	2,489	1,368	6,748	2,500	2,500
Maint Building and Grounds	31,701	1,780	-	-	-	-
Small Equipment	1,100	1,290	2,109	1,956	1,000	3,000
Operational	8,630	14,242	1,719	4,507	10,000	6,000
Food	1,429	3,577	8,121	2,333	5,000	5,000
IT Replacement Eq/Software	2,546	-	-	4,270	-	-
Periodicals	109	-	-	-	110	110
Vehicle, Capital Expend	-	-	6,000	-	-	-
Capital Land - Utica Revit	-	-	-	2,897	-	-
Gravel Usage	-	-	2,108	2,111	-	-
Contingency	-	-	-	-	371,773	264,822
Contingency - COVID-19/Disaster	-	-	-	-	6,522	-
Vehicle Maintenance - Administrator	593	216	752	1,381	1,000	1,000
Gasoline - Administrator	709	322	505	1,072	1,500	1,500
Greenway Feasibility Study	-	-	-	-	-	75,000
Expenditure Total	184,313	314,292	204,040	134,023	515,405	493,432
Department Total	704,119	715,280	345,445	424,594	812,351	1,358,679

**Oconee County, South Carolina
Airport (720)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	198,935	212,638	228,487	280,867	254,618	332,700
Pay Increase including fringe	-	-	-	-	-	-
Overtime	4,434	6,546	9,929	11,111	5,500	10,000
Social Security	14,747	15,992	17,494	21,333	19,733	21,429
Retirement	22,643	28,549	34,065	42,497	40,484	46,387
Workers Compensation	3,146	7,091	6,857	9,742	5,429	6,225
Health Insurance	45,522	30,813	43,244	53,645	54,834	63,973
Dental Insurance	2,101	2,485	2,222	823	3,300	3,850
Vision Insurance	342	405	362	19	600	700
Salary and Wage Totals	291,869	304,518	342,660	420,037	384,498	485,264
New Positions						
Grounds Keeper P/T to F/T	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	2,239	3,308	2,578	4,764	6,000	6,000
Professional	28,793	53,260	102,762	80,403	80,000	80,000
Equipment Rental	2,521	2,569	4,666	7,730	24,000	24,000
Telecommunications			480	-		
Airport Shuttle Service - Sr. Solut	-	420	780	1,485	-	-
Copier Click Charges	377	368	437	541	600	600
Dues: Organizations	250	250	250	285	450	450
School/Seminar/Training/MTG	503	672	969	688	2,200	2,200
Commission Honoraria	700	700	700	700	700	700
Building/Grounds Maintenance	30,576	36,563	47,413	23,021	25,000	25,000
Electricity	19,311	20,230	19,377	22,702	23,000	23,000
Water/Sewer/Garbage	907	923	1,006	1,517	1,000	1,000
Safety Equipment	431	463	538	1,647	2,000	2,000
Small Equipment	2,034	3,814	4,892	5,840	3,500	4,500
Operational	4,103	4,849	5,107	7,224	6,800	7,500
Postage	56	38	148	202	250	250
Food	900	608	862	965	1,200	1,200
IT Replacement Eq/Software	732	-	730	-	-	-
Uniforms/Clothing	1,730	1,016	1,122	869	2,000	2,000
Airport Resale Items	1,232	426	1,370	1,260	1,500	1,500
Aviation Gas	165,550	166,178	178,813	160,950	200,000	200,000
Jet Fuel	274,420	337,020	484,244	399,063	475,000	475,000
Equipment, Capital Expenditures	19,398	-	36,783	-	-	-
Paving	-	-	-	-	30,000	-
Credit Cards Processing Fees	23,013	22,066	26,655	26,072	24,000	24,000
Vehicle Maintenance	6,295	5,426	11,331	12,290	9,000	10,000
Gasoline	3,133	1,452	2,720	1,470	3,500	3,500
Diesel	629	961	1,199	1,862	1,600	1,600
Expenditure Total	589,831	663,581	937,912	783,550	923,300	896,000
Department Total	381,700	968,098	1,280,572	1,183,587	1,307,798	1,381,264

**Oconee County, South Carolina
Animal Control (110)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	188,168	189,982	226,743	244,677	241,950	246,695
Pay Increase including fringe	-	-	-	-	-	-
Overtime	13,733	22,307	22,047	25,325	17,500	17,500
Social Security	14,484	15,704	18,395	20,062	432	20,211
Retirement	25,859	31,949	39,426	42,804	1,001	46,616
Workers Compensation	2,967	7,290	7,698	7,658	125	7,295
Health Insurance	63,710	50,584	62,799	71,081	63,973	63,973
Dental	2,868	-	2,101	2,366	3,850	3,850
Vision	467	-	342	224	700	700
Salary and Wage Totals	312,257	317,816	379,551	414,197	329,531	406,840
New Positions Includes Salary and Fringe	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Professional	-	-	-	3,150	-	-
Professional - Spay/Neuter Program	80,925	79,876	87,337	80,720	80,000	80,000
Copier Click Charges	1,571	1,543	1,986	1,948	1,500	1,500
Medical	66,735	68,506	76,668	76,647	72,000	72,000
Staff Development	4,443	1,190	1,001	714	3,500	3,500
Data Processing	-	-	-	-	-	567
Building/Grounds Maintenance	2,967	3,146	4,191	10,238	9,000	9,000
Gas and Fuel Oil	7,991	11,283	10,816	7,167	13,500	13,500
Electricity	10,513	10,628	10,146	9,204	13,000	13,000
Water/Sewer/Garbage	5,676	6,916	4,831	4,108	6,750	6,750
Small Equipment	1,501	1,089	191	472	2,500	2,500
Operational	18,074	21,781	15,425	13,229	19,000	19,000
Uniforms/Clothing	4,874	5,929	3,923	1,877	6,700	6,700
General Gravel Use	-	431	927	-	3,000	3,000
Vehicle Maintenance	7,048	2,582	6,219	5,241	5,250	5,250
Gasoline	12,166	12,988	13,110	11,431	15,000	15,000
Expenditure Total	224,485	227,888	236,771	226,146	260,700	251,267
Department Total	536,742	545,704	616,322	640,343	580,231	658,107

**Oconee County, South Carolina
Assessor (301)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	619,739	533,317	572,780	577,779	614,445	607,923
Pay Increase including fringe	-	-	-	-	-	-
Overtime	179	77	26	-	1,500	1,500
Social Security	44,260	38,515	40,681	40,704	47,801	46,621
Retirement	71,135	72,684	83,272	84,133	97,356	100,920
Workers Compensation	6,421	12,646	10,860	10,884	9,186	10,853
Health Insurance	186,935	134,816	143,627	149,418	146,224	146,224
Dental	8,524	-	7,352	3,205	8,800	8,800
Vision	1,388	-	1,197	154	1,600	1,600
Salary and Wage Totals	938,581	792,055	859,795	866,277	926,912	924,441
New Position	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	-	-	-	-	1,000	750
Professional	-	8,000	-	-	-	-
Professional Services- Reassessment Temp Clerk	-	6,974	-	-	-	-
Telecommunications	300	50	-	-	-	-
Data Processing	69,012	65,330	71,103	53,707	106,000	77,700
Copies	3,405	2,837	4,450	2,999	4,500	4,500
Dues: Organizations	355	50	240	250	475	350
Staff Development	6,367	7,084	4,282	5,265	9,310	8,500
Small Equipment	806	986	2,883	763	1,000	1,000
Operational	8,459	5,275	3,159	3,101	7,500	7,300
Postage	1,232	-	500	-	1,725	2,000
Equipment/Software	-	-	-	1,348	-	-
Postage Reassessment	-	26,988	-	-	-	-
Newspaper/Magazines	-	-	-	-	-	1,200
Uniforms/Clothing	1,107	1,186	656	1,097	1,200	1,200
Capital IT equipment/Software	-	-	-	45,000	-	-
Vehicle Maintenance	3,812	348	3,670	1,677	3,000	3,000
Gasoline	3,893	3,483	4,040	2,344	6,000	6,000
Expenditure Total	98,748	128,591	94,983	117,551	141,710	113,500
Department Total	1,037,329	920,646	954,778	983,828	1,068,622	1,037,941

**Oconee County, South Carolina
Auditor (302)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	236,463	235,949	257,042	272,163	303,908	318,610
Pay Increase including fringe	-	-	-	-	-	-
Overtime	-	-	-	352	-	-
Social Security	16,435	16,836	18,279	18,919	21,475	23,991
Retirement	27,771	31,997	37,197	39,743	43,788	44,647
Workers Compensation	1,199	1,503	824	1,136	2,158	2,178
Health Insurance	65,343	42,129	60,889	59,217	63,973	63,973
Dental	2,969	-	1,455	3,376	3,850	3,850
Vision	484	-	237	389	700	700
Salary and Wage Totals	350,684	328,414	375,923	395,295	439,852	457,949
New Positions-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	-	-	352	474	500	1,000
Equipment Maintenance	-	-	-	-	200	500
Professional	-	-	-	644	-	-
Telecommunications	-	-	-	-	1,440	-
Data Processing	53,753	46,096	51,863	76,591	102,556	102,556
Copier Click Charges	946	1,512	961	1,318	1,750	2,000
Dues: Organizations	150	100	100	150	150	150
Staff Development	2,045	1,665	2,666	2,118	5,000	5,000
Non-Cap Equipment	-	-	-	1,937	-	-
Operational	21,433	21,391	20,662	21,755	30,000	30,000
IT Replacement	-	-	-	-	-	-
Equipment/Software	1,252	3,337	-	2,120	2,500	2,500
Food	-	-	500	-	-	-
Uniforms/Clothing	785	547	582	355	700	1,000
Forfeited Land Commission (FLC) Expenditures	186	433	297	935	500	500
Temporary Tags	674	-	315	-	-	-
Expenditure Total	86,063	75,081	78,298	108,397	145,296	145,206
Department Total	436,747	403,495	454,221	503,692	585,148	603,155

**Oconee County, South Carolina
Board of Assessment Appeals (303)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	3,419	4,228	2,039	2,471	10,477	10,477
Board Members	-	-	-	-	-	-
Social Security	162	174	83	116	266	266
Workers Compensation	3	9	3	6	8	10
Salary and Wage Totals	3,584	4,411	2,125	2,593	10,751	10,753
New Position	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	167	331	89	88	950	950
Advertising	12	26	-	-	200	200
Operational	-	-	-	10	100	100
Expenditure Total	179	357	89	98	1,250	1,250
Department Total	3,763	4,768	2,214	2,691	12,001	12,003

**Oconee County, South Carolina
Building Codes Department (702)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	498,200	356,620	393,668	330,769	330,709	335,603
Pay Increase including fringe	-	-	-	-	-	-
Overtime	9,365	10,579	7,958	6,729	15,000	10,000
Social Security	38,038	27,281	29,009	25,058	29,173	25,394
Retirement	54,012	49,259	56,953	49,602	59,395	54,789
Workers Compensation	6,065	9,656	8,824	7,687	6,720	5,698
Health Insurance	115,918	84,273	86,103	69,753	73,112	63,973
Dental	5,353	-	3,396	2,441	4,400	3,850
Vision	872	-	638	128	800	700
Salary and Wage Totals	727,823	537,668	586,549	492,167	519,309	500,007
New Positions Includes salary and fringe	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Professional	37,939	87,001	120,952	73,107	40,000	75,000
Data Processing	27,121	30,896	33,200	32,000	35,500	35,500
Copies	2,581	3,044	2,881	964	3,700	3,700
Advertising	468	675	979	-	-	-
Dues: Organizations	2,784	895	1,347	1,175	2,750	2,750
Staff Development	5,310	10,402	6,070	5,545	12,000	12,000
Commission Honoraria	3,200	4,000	4,375	-	-	-
Safety Equipment	440	476	354	362	625	625
Small Equipment	3,372	1,987	1,266	812	2,500	2,500
Operational	8,738	4,917	7,691	886	5,000	5,000
Food	70	48	42	-	-	-
IT Replacement	-	-	-	-	-	-
Equipment/Software	1,356	2,554	-	-	-	-
Uniforms/Clothing	250	1,876	718	1,653	2,500	2,500
Vehicle Capital Expenditure	27,500	-	29,889	-	-	-
Vehicle Maintenance	4,229	1,303	3,241	4,682	3,500	3,500
Gasoline	6,694	7,396	10,652	10,324	8,500	8,500
Expenditure Total	132,132	157,470	223,857	131,510	116,575	151,575
Department Total	859,955	695,138	810,206	623,677	635,884	651,582

**Oconee County, South Carolina
Chau Ram Park (205)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	109,642	108,311	130,832	145,087	149,183	153,047
Pay Increase including fringe	-	-	-	-	-	-
Overtime	7,131	6,607	5,790	4,883	5,500	7,000
Social Security	8,756	8,638	10,208	11,009	11,757	11,701
Retirement	13,531	15,543	19,840	21,661	23,945	25,329
Workers Compensation	2,622	5,531	5,747	6,354	4,864	4,842
Health Insurance	34,141	25,277	38,986	41,699	36,556	36,556
Dental	1,576	-	1,552	907	2,200	2,200
Vision	256	-	253	56	400	400
Salary and Wage Totals	177,655	169,907	213,208	231,656	234,405	241,075
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	1,012	1,105	614	622	1,200	1,200
Equipment (Leased or Rented)	-	962	86	8,357	9,700	9,700
Professional	26,412	33,046	34,665	42,919	45,585	45,585
Building/Grounds Maintenance	12,388	8,814	11,165	28,653	31,000	31,000
Gas and Fuel Oil	1,056	2,443	3,442	3,597	2,400	2,400
Electricity	12,322	12,573	10,592	10,096	12,000	12,000
Water/Sewer/Garbage	1,332	1,346	1,228	2,463	1,800	1,800
Small Equipment	1,909	1,868	2,612	1,572	9,500	9,500
Operational	5,965	4,856	3,751	5,467	4,500	5,500
Capital Expenditure Land	-	-	-	230,190	-	-
Food	218	225	177	465	300	300
Uniforms/Clothing	1,510	1,775	1,426	2,238	1,600	2,600
Concessions	1,006	276	223	221	11,000	11,000
Expenditure Total	65,130	69,289	69,981	336,860	130,585	132,585
Department Total	242,785	239,196	283,189	568,516	364,990	373,660

**Oconee County, South Carolina
Clerk of Court (501)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	341,459	329,793	334,721	360,205	361,893	350,251
Pay Increase including fringe	-	-	-	-	-	-
Overtime	570	84	389	774	500	500
Social Security	23,890	23,132	23,683	25,436	27,723	26,832
Retirement	39,227	44,692	48,869	52,691	56,470	58,084
Workers Compensation	578	1,157	1,081	1,154	889	1,042
Health Insurance	101,679	75,831	79,160	82,192	91,390	91,390
Dental	4,680	-	4,317	1,991	5,500	5,500
Vision	763	-	703	95	1,000	1,000
Salary and Wage Totals	512,846	474,689	492,923	524,538	545,345	534,599
New Positions						
Reclassification - Part-time Clerk I to Full-time						
New Position Total	-	-	-	-	-	-
Travel	474	326	216	165	250	250
Equipment Maintenance	-	-	-	8,329	-	-
Professional	6,576	8,349	7,032	-	-	-
Court Expenditures	58,543	58,634	48,002	38,266	60,000	60,000
Equipment Rental	-	-	-	-	-	-
Data Processing	25,000	33,689	33,950	27,282	35,250	30,000
Copier Click Charges	4,456	4,768	5,104	4,558	5,500	5,500
Staff Development	1,595	1,147	1,515	1,177	1,600	1,600
Small Equipment	3,356	2,934	2,938	580	10,500	6,500
Operational	7,497	6,977	5,205	6,126	7,500	7,500
IT Replacement Equipment/Software	-	-	-	835	-	-
Equipment Capital Expenditures				6,346		
DSS Child Support Title IV-D	14,414	14,219	10,753	6,821	14,414	14,414
Master in Equity	36,056	36,056	36,056	36,056	36,056	36,056
Expenditure Total	157,967	167,099	150,771	136,521	171,070	161,820
Department Total	670,813	641,788	643,694	661,059	716,415	696,419

**Oconee County, South Carolina
Communications (104)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	793,399	811,593	820,307	870,996	902,675	901,080
Pay Increase including fringe	-	-	-	-	-	-
Overtime	102,900	125,405	116,758	103,494	75,000	75,000
Social Security	64,803	68,740	68,381	70,764	74,523	69,896
Retirement	108,645	130,207	139,170	141,327	154,553	150,957
Workers Compensation	4,438	10,244	8,457	6,099	5,311	4,785
Health Insurance	231,218	193,597	205,956	201,336	201,058	201,058
Dental	10,549	-	7,859	7,056	12,050	12,100
Vision	7,860	-	1,280	667	2,200	2,200
Salary and Wage Totals	1,321,812	1,339,786	1,368,168	1,401,739	1,427,370	1,417,076
New Positions						
Dispatcher I Start July 1st						48,635
Dispatcher I Start January 1st						24,318
New Position Total	-	-	-	-	-	72,953
Travel	-	539	553	405	-	-
Equipment Maintenance	78,710	54,075	79,206	64,478	82,000	82,000
Professional	501	526	2,461	502	4,000	4,000
Equipment Leased or Rented	-	-	-	76	-	-
Telecommunications	83,539	89,885	89,040	72,349	92,000	92,000
Data Processing	13,482	14,318	27,412	36,919	17,000	17,000
Copier Click Charges	2,412	2,566	1,891	3,229	2,000	3,000
Dues: Organizations	413	505	510	424	450	450
Staff Development	5,814	5,345	5,849	5,830	6,000	6,000
Building/Grounds Maintenance (External Radio Sites)	925	-	168	626	1,700	1,700
Gas and Fuel Oil - Generators	1,079	1,351	640	-	1,400	1,400
Electricity - Radio Sites	6,492	7,127	6,315	5,578	6,500	6,500
Small Equipment	11,187	3,326	6,775	7,724	4,000	4,000
Operational	3,864	3,809	3,700	3,648	4,000	4,000
Food	734	954	840	333	1,000	1,000
IT Replacement EQ/Software	-	-	3,302	1,275	5,000	5,000
Periodical Subscriptions	-	-	-	469	-	-
Equipment, Capital Expenditures	19,421	24,858	13,758	18,719	-	-
Expenditure Total	228,601	209,184	242,220	222,584	227,050	228,050
Department Total	1,550,413	1,548,970	1,610,388	1,624,323	1,654,420	1,718,079

**Oconee County, South Carolina
Coroner (103)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	61,743	61,379	98,531	104,625	105,441	171,826
Pay Increase including fringe	-	-	-	-	-	-
Social Security	4,358	4,423	6,956	7,452	8,067	13,145
Retirement	7,095	8,323	14,361	16,298	16,181	28,454
Workers Compensation	1,158	2,483	3,491	3,740	2,823	5,697
Health Insurance	11,380	8,439	15,072	16,838	18,278	18,278
Dental	525	-	525	716	1,100	1,100
Vision	85	-	86	70	200	200
Salary and Wage Totals	86,344	85,047	139,022	149,739	152,090	238,700
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	660	972	1,098	1,355	1,500	1,500
Professional	61,831	79,105	61,445	75,285	80,000	20,000
Pauper Funerals - Moved from DSS in 2021	-	-	-	-	8,000	8,000
Telecommunications	166	185	194	195	240	240
Copier Click Charges	594	804	798	864	1,000	1,000
Dues: Organizations	330	330	360	300	330	330
Staff Development	1,931	1,829	50	402	2,000	2,000
Building/Grounds Maintenance	5,737	823	2,586	915	1,000	6,000
Gas & Fuel Oil	195	183	200	211	350	350
Electricity	4,945	4,006	4,554	4,617	4,600	4,600
Water/Sewer/Garbage	1,235	1,032	1,134	1,118	1,700	1,700
Safety Equipment	714	13	258	167	250	250
Small Equipment	3,045	2,540	28	1,428	1,500	4,500
Operational	4,006	4,466	5,495	5,681	4,500	4,500
IT Replacement Eq/Software	-	-	-	1,287	-	-
Uniforms/Clothing	238	535	414	518	550	550
Periodicals	240	220	220	230	250	250
Vehicle Maintenance	958	1,207	1,543	1,550	2,500	2,500
Gasoline	4,377	4,924	4,712	4,102	6,500	6,500
Expenditure Total	132,395	103,174	85,089	100,225	116,770	64,770
Department Total	218,739	188,221	224,111	249,964	268,860	303,470

**Oconee County, South Carolina
County Attorney (741)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	154,188	170,349	169,015	197,292	212,007	196,478
Pay Increase Including Fringe				-		
Overtime	-	-	31	70	-	-
Social Security	10,844	12,498	12,360	13,926	13,331	15,031
Retirement	17,563	23,082	24,492	28,993	27,120	32,537
Workers Compensation	1,862	1,150	4,046	4,215	1,469	697
Health Insurance	19,169	16,853	16,809	11,829	18,278	18,278
Dental	828	-	949	716	1,100	1,100
Vision	135	-	154	71	200	200
Salary and Wage Totals	204,589	223,932	227,856	257,112	273,505	264,321
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	-	43	53	-	-	-
Professional	136,010	161,669	90,213	49,621	110,000	110,000
Dues: Organizations	805	605	785	1,105	755	1,255
Staff Development	2,175	2,594	2,310	3,006	3,500	3,000
Small Equipment	-	853	966	318	1,500	1,500
Operational	4,367	6,661	7,250	8,678	8,000	8,000
IT Replacement E q/Software	-	-	1,384	1,261	500	500
Periodicals	30	49	50	199	300	300
Contingency	-	-	-	-	10,000	10,000
Expenditure Total	143,811	172,474	103,011	64,388	134,555	134,555
Department Total	348,400	396,406	330,867	321,500	408,060	398,876

**Oconee County, South Carolina
County Council (704)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	76,335	75,043	76,822	82,968	83,448	84,140
Pay Increase Including Fringe						
Overtime	39	288	564	-	-	-
Social Security	5,153	4,556	4,814	4,972	6,384	6,437
Retirement	7,805	10,199	10,702	10,910	12,993	13,934
Workers Compensation	659	1,419	1,262	1,419	1,533	1,185
Health Insurance	46,175	30,448	44,776	56,002	54,834	54,834
Dental	2,141	2,798	2,626	1,098	3,300	3,300
Vision	349	457	427	41	600	600
Salary and Wage Totals	138,656	125,208	141,793	157,410	163,092	164,430
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	2,113	1,872	1,774	3,002	3,500	3,500
Maint on Equipment	-	-	-	185	-	-
Professional	3,357	6,406	5,533	4,419	5,500	5,500
Professional - Auditing Firm	51,500	52,000	53,500	53,500	55,000	55,000
Xerox Copies	1,706	1,745	2,226	1,920	2,000	2,000
Telecommunications	-	-	-	700	-	600
Advertising	1,037	1,929	2,526	-	-	-
Dues: Organizations	1,485	1,535	1,535	1,535	1,535	1,535
Staff Development	6,050	8,220	9,772	13,208	13,000	13,000
Small Equipment	1,443	-	2,968	3,676	-	-
Operational	1,062	792	434	13,572	1,750	1,750
Food	151	1,285	1,238	1,290	1,500	1,500
It Replacement/Equip Software				188		
Magazines/Newspapers	153	152	-	-	153	153
Donated Gravel	11,057	93	20,664	57,227	-	-
Contingency	3,536	591	633	169	4,500	4,500
SC Association of Counties	13,554	13,554	13,554	13,554	13,555	13,555
Appalachian Council of Governments	31,632	35,313	38,993	38,993	38,993	38,993
Ten at the Top (TATT)	5,000	5,000	5,000	5,000	5,000	5,000
Expenditure Total	134,836	130,487	160,550	212,138	145,986	146,586
Department Total	273,492	255,695	302,343	369,548	309,078	311,016

**Oconee County, South Carolina
Delinquent Tax Collector (305)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	114,851	99,447	113,495	93,094	128,997	120,491
Pay Increase including Fringe				-		
Overtime	-	375	229	78	-	200
Social Security	8,328	7,166	8,053	6,519	9,570	9,218
Retirement	13,198	13,522	16,755	13,385	19,489	19,953
Workers Compensation	648	2,463	1,528	1,260	2,663	3,175
Health Insurance	34,141	25,278	25,501	21,211	27,417	27,417
Dental	1,576	-	1,050	1,297	1,650	1,650
Vision	257	-	171	142	300	300
Salary and Wage Totals	172,999	148,251	166,782	136,986	190,086	182,404
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Professional (D TaxP				2,403		-
Professional-Tax Sale	176,941	178,637	132,998	142,942	175,000	190,000
Data Processing	6,495	6,710	6,891	7,198	7,320	7,320
Copier Click Charges	2,209	2,596	2,330	2,245	2,750	2,750
Advertising- Tax Sale	28,401	30,095	31,353	22,302	32,000	32,000
Dues: Organizations	50	110	50	50	115	115
Staff Development	1,164	1,254	1,205	-	1,800	1,800
Small Equipment	-	901	-	233	-	-
Operational	1,264	2,451	1,070	1,010	1,400	1,400
Operational- Tax Sale	6,938	3,509	4,455	3,420	6,000	6,000
Postage - Tax Sale	35,596	35,580	26,254	2,523	36,000	36,000
IT Replacement Equipment/Software	1,627	1,216	-	-	-	-
Uniform Clothing - Tax Sale	61	137	83	111	150	150
Expenditure Total	260,748	263,196	206,689	184,437	262,535	277,535
Department Total	433,745	411,447	373,471	321,423	452,621	459,939

**Oconee County, South Carolina
Delinquent Tax Collector (305)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	114,851	99,447	113,495	93,094	128,997	120,491
Pay Increase including Fringe						
Overtime	-	375	229	78	-	200
Social Security	8,328	7,166	8,053	6,519	9,570	9,218
Retirement	13,198	13,522	16,755	13,385	19,489	19,953
Workers Compensation	648	2,463	1,528	1,260	2,663	3,175
Health Insurance	34,141	25,278	25,501	21,211	27,417	27,417
Dental	1,576	-	1,050	1,297	1,650	1,650
Vision	257	-	171	142	300	300
Salary and Wage Totals	172,999	148,251	166,762	136,986	190,086	182,404
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Professional (D TaxP				2,403		-
Professional-Tax Sale	176,941	178,637	132,998	142,942	175,000	175,500
Data Processing	6,495	6,710	6,891	7,198	7,320	7,320
Copier Click Charges	2,209	2,596	2,330	2,245	2,750	2,750
Advertising- Tax Sale	28,401	30,095	31,353	22,302	32,000	32,000
Dues: Organizations	50	110	50	50	115	115
Staff Development	1,164	1,254	1,205	-	1,800	1,800
Small Equipment	-	901	-	233	-	-
Operational	1,264	2,451	1,070	1,010	1,400	1,400
Operational- Tax Sale	6,938	3,509	4,455	3,420	6,000	6,000
Postage - Tax Sale	35,596	35,580	26,254	2,523	36,000	36,000
IT Replacement						
Equipment/Software	1,627	1,216	-	-	-	-
Uniform Clothing - Tax Sale	61	137	83	111	150	150
Expenditure Total	260,746	263,196	206,689	184,437	262,535	263,035
Department Total	433,745	411,447	373,471	321,423	452,621	445,439

**Oconee County, South Carolina
Department of Social Services (402)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Telecommunications	14,346	14,212	9,276	10,806	11,700	11,700
Non-Capital Equipment	-	1,552	3,457	-	1,000	1,000
Operational	247	57	22	23	500	500
Equipment Capital Expenditure	-	-	-	-	-	-
Pauper Funerals	4,500	6,287	7,112	2,000	-	-
Expenditure Total	19,093	22,108	19,867	12,829	13,200	13,200
Department Total	19,093	22,108	19,867	12,829	13,200	13,200

Oconee County, South Carolina
Detention Center (106)
2021-2022 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	1,756,009	1,844,883	1,827,617	1,911,589	1,944,306	2,032,144
Pay Increase including Fringe						
Overtime	63,372	38,626	69,509	84,896	60,000	60,000
Social Security	133,045	138,993	138,408	145,866	150,209	156,357
Retirement	258,060	306,162	323,714	342,620	352,030	391,404
Workers Compensation	33,561	73,262	66,647	69,452	50,807	53,830
Health Insurance	461,252	337,030	405,514	410,001	438,672	447,811
Dental	27,011	-	17,865	16,665	26,400	26,950
Vision	3,329	-	2,886	1,644	4,800	4,900
Salary and Wage Totals	2,737,639	2,738,956	2,852,160	2,982,733	3,027,224	3,173,396
New Position						
Correctional Officer II						56,507
Correctional Officer II						56,507
Correctional Officer II						
Correctional Officer II						
New Position Total	-	-	-	-	-	113,014
Equipment Maintenance	12,738	18,265	11,235	13,978	14,000	14,000
Professional	738	954	790	1,082	3,600	3,600
State Inmate Stipend	2,172	4,524	7,652	12,268	14,600	14,600
Data Processing	13,065	22,380	16,747	6,472	30,000	43,000
Copier Click Charges	8,106	6,867	7,361	7,763	10,000	10,000
Medical	277,829	272,884	288,201	351,999	427,000	427,000
Dues: Organizations	1,398	1,653	1,950	1,590	2,000	2,000
Staff Development	9,183	5,832	8,918	5,674	9,000	15,000
Building/Grounds Maintenance	53,136	46,412	62,714	61,832	62,000	62,000
Gas and Fuel Oil	20,599	20,375	21,859	22,914	20,000	20,000
Electricity	211,473	209,871	230,515	248,883	200,000	200,000
Water/Sewer/Garbage	45,200	43,578	44,429	57,542	48,000	48,000
Small Equipment	42,561	18,281	47,291	26,229	30,000	30,000
Operational	64,605	77,017	63,982	77,846	79,000	79,000
Postage	158	154	82	192	900	900
Food	260,685	243,297	249,568	285,691	266,000	266,000
IT Replacement						
Equipment/Software	8,518	11,046	7,970	7,947	9,000	9,000
Uniforms/Clothing	41,397	37,174	56,059	41,710	55,000	55,000
Periodicals	210	-	190	190	250	250
Equipment, Capital Expenditures	-	5,600	37,655	-	-	-
Capital Vehicles	-	-	33,687	-	-	-
Juvenile Detention Services (Department of Juvenile Justice)	21,026	18,483	22,543	20,878	32,000	32,000
Expenditure Total	1,094,797	1,064,647	1,221,398	1,252,680	1,312,350	1,331,350
Department Total	3,832,436	3,803,603	4,073,558	4,235,413	4,339,574	4,617,760

**Oconee County, South Carolina
Economic Development (707)
2021-2022 Budget**

Description	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Actual	Approved Supplemental 09/17/2020	Admin strator Recommended
Salary and Wages	205,461	219,738	216,831	199,264	284,021	284,021
Pay Increase including Fringe				-		
Overtime	3,683	5,194	32,053	7,777	-	-
Social Security	15,281	16,480	17,344	15,434	20,881	20,881
Retirement	24,154	30,287	33,750	28,381	42,346	42,346
Workers Compensation	1,361	4,389	4,166	4,544	6,088	6,088
Health Insurance	31,806	33,703	37,380	34,750	36,556	36,556
Dental	1,252	-	1,656	2,296	2,200	2,200
Vision	204	-	270	259	400	400
Salary and Wage Totals	283,202	309,791	343,450	292,705	392,492	392,492
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Copier Click Charges	2,002	1,781	786	662	3,500	3,000
Rent	20,655	21,012	21,012	22,763	21,012	21,600
Equip Maint _ GCCP Sewer South	-	9,387	-	-	-	-
Electricity	-	-	-	166	-	-
Electricity - Commerce Center	2,400	2,215	1,902	1,828	2,225	2,225
Electricity-OITP	3,766	4,229	3,321	3,877	4,900	4,900
Electricity-Golden Corner	-	-	-	-	5,000	5,000
Electricity - Echo Hills	-	-	-	-	-	-
Water/Sewer/Garbage	-	4,912	550	-	-	1,000
IT Replacement Eq/Software	-	-	-	(1,233)	-	1,000
Operational- GCCP Sewer South	-	320	406	-	-	-
Vehicles, Capital Expenditures	-	-	-	-	-	-
Econ Dev Land Transf To	-	500,319	-	-	-	-
Vehicle Maintenance	714	91	346	14	500	500
Gasoline	1,972	1,708	803	339	2,500	2,500
Mountain Lakes Business Development Corporation	36,000	36,500	39,000	34,550	37,050	27,500
EDIS Partnership via Appalachian Council of Governments	12,199	12,199	12,199	12,199	12,199	12,199
Oconee Economic Alliance	167,500	167,000	159,275	158,775	156,275	156,275
Upstate SC Alliance	37,522	37,522	37,522	37,522	37,523	40,000
Sign Maint	-	-	-	-	-	12,500
Expenditure Total	286,927	799,195	277,121	271,462	282,684	290,198
Department Total	570,129	1,108,986	620,571	564,167	675,176	682,691

**Oconee County, South Carolina
Facilities Maintenance (714)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	414,592	447,681	464,029	540,520	515,836	580,685
Pay Increase including Fringe						
Work Release Program	-	-	-	-	15,000	15,000
Overtime	1,245	1,486	1,852	3,402	1,500	2,500
Social Security	29,164	32,098	32,957	38,421	39,576	42,463
Retirement	47,714	60,813	67,590	79,205	80,518	91,920
Workers Compensation	10,502	22,211	20,395	24,229	18,457	19,804
Health Insurance	136,238	93,451	119,298	139,976	127,946	137,085
Dental	6,282	6,585	5,959	2,292	7,150	8,250
Vision	1,023	1,073	970	75	1,300	1,500
ARC - Retiree Health Plan	-	-	-	-	-	-
Salary and Wage Totals	646,760	685,398	713,050	826,120	807,383	899,207
New Positions includes salary and fringe						
Custodian I	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	1,684	699	533	1,106	2,000	2,000
Professional	43,199	36,016	29,528	5,750	40,000	20,000
Copier Clicks	22	43	13	174	200	200
Staff Development	-	-	-	-	500	500
Building/Grounds Maintenance	4,254	5,891	5,567	7,051	7,000	7,000
Building Maintenance - Probation and Parole	715	13,632	4,592	6,565	8,000	8,000
Building/Grounds				6,943		
Building/Grounds - Oakway Intm	5,852	2,344	7,594	1,618	1,000	2,000
Building/Grounds - Christ Central	-	-	27,639	-	-	-
Building Maintenance - DSS						
Building	15,609	21,631	22,533	14,229	20,000	20,000
Buildings/Grounds Rosa Clark				14,820		1,000
Building Maintenance - Lakeview						
Rest Home	6,748	6,522	4,158	60,031	7,000	10,000
Building Maintenance -						
Courthouse	48,937	74,328	39,863	44,772	59,000	59,000
Building Maintenance - Walhalla						
Health Department	3,901	3,411	3,995	14,542	6,300	5,000
Building Maintenance - USDA						
Building	336	3,270	3,448	2,455	3,500	3,500
Building Maintenance - Pine Street	32,914	24,959	33,662	22,011	30,000	33,000
Building Maintenance - Brown						
Building	1,291	1,683	6,924	4,977	3,000	5,000
Gas and Fuel Oil - Probation and Parole	1,434	1,630	1,999	1,815	1,900	1,900
Gas and Fuel Oil - Oakway Intm	590	5,082	3,979	4,290	2,500	2,500
Gas and Fuel Oil - Courthouse	43,024	29,521	12,577	11,649	45,000	20,000
Gas and Fuel Oil - Pine Street	2,382	2,843	3,317	2,424	3,500	3,500
Gas and Fuel Oil - Brown Building	1,307	1,180	1,047	957	1,900	1,900

**Oconee County, South Carolina
Facilities Maintenance (714)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Electricity - Facilities Maintenance	494	620	907	1,398	1,000	1,000
Electricity - Probation and Parole	5,229	5,344	5,496	5,354	6,200	6,200
Electricity - Oakway School	4,628	18,951	18,120	22,464	17,000	20,000
Electricity - DSS Building	45,674	48,162	46,707	46,920	50,000	45,000
Electricity - Walhalla Health Department	17,406	13,599	13,564	12,326	15,000	15,000
Electricity - Foothills Alliance	61	1,113	1,465	1,246	1,300	1,300
Electricity - Courthouse	121,611	112,519	101,611	72,786	117,813	75,000
Electricity - Pine Street	53,186	51,335	25,541	48,065	55,000	40,000
Electricity - Brown Building	9,330	9,847	10,260	10,473	12,000	12,000
Water - Facilities Maintenance	772	737	796	899	800	800
Water - Probation and Parole	701	1,349	1,366	682	1,000	1,000
Water - Oakway School	152	568	479	2,068	500	2,000
Water - DSS Building	2,454	2,692	3,152	3,249	2,850	2,850
Water - Walhalla Health Department	679	694	945	1,192	810	1,000
Water - Foothills Alliance	-	414	676	608	700	700
Water - Courthouse	3,704	3,354	3,294	3,465	3,600	3,600
Water - Pine Street	2,520	2,085	2,202	2,295	2,500	2,500
Water - Brown Building	1,685	1,177	1,154	1,309	1,300	1,300
Safety Equipment	2,336	2,066	2,010	2,122	2,500	2,500
Small Equipment	6,900	7,981	3,918	8,195	12,000	10,000
Operational	26,273	25,564	28,944	30,161	27,000	30,000
Uniforms/Clothing	5,037	4,553	5,320	3,777	5,500	6,000
Equipment, Capital Expenditures	19,400	8,345	-	-	-	-
Buildings, Capital Expenditures	-	-	-	-	-	-
Vehicle Maintenance	6,186	6,556	7,453	4,331	6,500	6,500
Gasoline	9,995	12,373	13,214	11,558	13,500	13,500
Expenditure Total	560,836	576,688	511,562	524,122	598,673	505,750
Department Total	1,207,595	1,242,085	1,224,612	1,352,242	1,406,056	1,404,957

**Oconee County, South Carolina
Finance Department (708)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	316,595	290,257	332,526	286,650	328,877	343,115
Pay Increase including Fringe						
Overtime	301	135	234	425	500	1,000
Social Security	22,035	20,567	23,779	20,415	27,913	26,325
Retirement	36,576	39,216	48,532	41,643	56,967	56,823
Workers Compensation	537	1,044	1,069	952	1,983	1,185
Health Insurance	73,458	46,890	54,396	52,230	63,973	54,834
Dental	3,676	3,153	2,992	2,143	3,850	3,300
Vision	599	513	487	188	700	600
Salary and Wage Totals	453,777	401,776	464,015	404,646	484,763	487,182
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	1,120	-	672	484	1,000	1,000
Equipment Maintenance	790	936	-	-	720	720
Professional	9,419	8,126	9,288	8,465	10,300	10,300
Telecommunications	-	-	300	-	-	-
Data Processing	64,162	131,087	161,841	173,798	140,000	163,000
Copies	4,117	4,185	3,948	3,956	4,800	4,800
Advertising	411	1,083	1,142	-	500	-
Dues: Organizations	1,295	1,592	1,095	1,224	1,600	1,600
Staff Development	5,873	609	2,920	1,349	7,380	3,000
Safety Equipment	-	-	-	-	-	-
Small Equipment	6,907	1,643	424	2,004	1,800	1,800
Operational IT Replacement Equipment/Software	10,223	2,885	4,833	7,173	5,000	6,000
Periodicals	159	159	180	50	500	500
Vehicle Maintenance	-	182	122	-	-	-
Gasoline	374	304	603	24	-	-
Expenditure Total	104,850	152,790	188,736	202,528	173,600	192,720
Department Total	558,627	554,566	652,751	607,174	658,363	679,902

**Oconee County, South Carolina
Finance Department (708)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	316,595	290,257	332,526	286,650	328,877	343,115
Pay Increase including Fringe						
Overtime	301	135	234	425	500	1,000
Social Security	22,035	20,567	23,779	20,415	27,913	26,325
Retirement	36,576	39,216	48,532	41,643	56,967	56,823
Workers Compensation	537	1,044	1,069	952	1,983	1,185
Health Insurance	73,458	46,890	54,396	52,230	63,973	54,834
Dental	3,676	3,153	2,992	2,143	3,850	3,300
Vision	599	513	487	188	700	600
Salary and Wage Totals	453,777	401,776	464,015	404,646	484,763	487,182
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	1,120	-	672	484	1,000	1,000
Equipment Maintenance	790	936	-	-	720	720
Professional	9,419	8,126	9,288	8,465	10,300	10,300
Telecommunications	-	-	300	-	-	-
Data Processing	64,162	131,087	161,841	173,798	140,000	150,000
Copies	4,117	4,185	3,948	3,956	4,800	4,800
Advertising	411	1,063	1,142	-	500	-
Dues: Organizations	1,295	1,592	1,095	1,224	1,600	1,600
Staff Development	5,873	609	2,920	1,349	10,000	3,000
Safety Equipment	-	-	-	-	-	-
Small Equipment	6,907	1,643	424	2,004	1,800	1,800
Operational	10,223	2,885	4,833	7,173	5,000	6,000
IT Replacement	-	-	-	-	-	-
Equipment/Software	-	-	1,368	4,001	-	-
Periodicals	159	159	180	50	500	500
Vehicle Maintenance	-	182	122	-	-	-
Gasoline	374	304	603	24	-	-
Expenditure Total	104,850	152,790	188,736	202,528	176,220	179,720
Department Total	558,627	554,566	652,751	607,174	660,983	666,902

**Oconee County, South Carolina
Fire/Emergency Services (107)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	942,813	1,033,365	1,348,486	1,324,581	1,442,662	1,514,220
Pay Increase Including Fringe						
Overtime	35,102	21,939	23,144	40,673	20,000	30,000
Social Security	71,606	77,782	100,548	101,802	111,591	109,515
Retirement	136,280	164,417	232,553	233,503	264,381	273,198
Workers Compensation	42,544	123,945	129,102	144,627	148,377	146,494
Health Insurance	208,556	161,762	260,890	250,248	319,865	319,865
Dental	9,323	-	7,795	15,898	19,260	19,260
Vision	1,518	-	1,270	1,864	3,500	3,500
Salary and Wage Totals	1,447,742	1,583,210	2,103,788	2,113,096	2,329,626	2,416,042
New Position						
Fire Marshal						85,951
Firefighter I						53,038
Firefighter I						53,038
Firefighter I						53,038
Career Center Instructor						(29,122)
New Position Total	-	-	-	-	-	215,943
Travel	-	-	696	-	-	-
Equipment Maintenance	15,415	15,962	18,575	17,499	16,000	18,000
Professional	356	2,180	4,948	1,036	5,775	5,775
Telecommunications	5,070	4,744	4,176	4,096	5,000	5,000
Data Processing	23,364	25,966	31,227	28,564	31,352	33,000
Copier Click Charges	5,646	3,469	4,476	3,583	4,200	4,200
Medical - Physicals for						
Volunteers and Medical Supplies	85,442	83,202	79,096	80,476	82,500	87,500
Dues: Organizations	2,476	2,249	1,579	1,797	2,525	3,500
Staff Development	33,605	45,195	44,372	15,910	60,000	60,000
Commission Honoraria	1,200	1,200	-	1,100	1,200	1,200
Buildings/Grounds Maintenance	21,363	13,440	25,632	13,165	20,000	23,500
Gas and Fuel Oil - Westminster	-	-	-	-	-	-
Electricity	6,897	8,404	9,318	8,928	8,800	8,800
Water/Sewer/Garbage	409	442	710	923	850	850
Small Equipment	30,766	46,416	69,489	42,306	37,000	30,000
Small Equipment - Turnout Gear	-	-	-	-	-	20,000
Operational	32,169	26,738	25,439	20,097	27,000	25,000
Postage	457	189	317	242	700	700
Food	8,660	9,453	8,008	5,241	9,050	7,000
It Replacement						
Equipment/Software	5,674	2,736	725	5,089	5,000	3,000
Uniforms/Clothing	9,506	12,883	10,163	17,876	15,200	30,000
Capital Equipment	8,975	6,533	35,484	20,924	-	-
Capital Equipment - Hurricane				35,484		
Capital Vehicle	88,454	55,779	141,275	165,725	-	-
Fire Truck	373,891	52,469	352,600	-	800,000	1,125,000
Vehicle Maintenance	120,772	156,548	172,063	121,240	165,000	165,000
Gasoline	41,023	47,195	51,435	43,914	55,000	55,000
Diesel	7,310	6,625	11,598	7,925	8,000	8,000
OMH Ambulance Service	175,000	150,000	150,000	150,000	300,000	300,000
City of Seneca - Fire Contract	650,000	650,000	650,000	650,000	650,000	650,000

**Oconee County, South Carolina
Fire/Emergency Services (107)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
City of Walhalla Fire	300,000	300,000	300,000	300,000	300,000	300,000
City of Westminster Fire	285,000	285,000	285,000	285,000	285,000	285,000
Town of Salem Fire	200,000	200,000	200,000	200,000	200,000	200,000
Capital OCES Oakway Restoration	-	-	-	-	-	250,000
Miscellaneous Grant Match	3,794	8,657	7,196	9,918	10,000	10,000
Expenditure Total	2,542,694	2,223,674	2,695,597	2,258,058	3,105,152	3,715,025
Department Total	3,990,436	3,806,884	4,799,385	4,371,154	5,434,778	6,347,010

**Oconee County, South Carolina
Health Department (403)
2021-2022 Budget**

Description	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Actual	Approved Supplemental 09/17/2020	Administrator Recommended
Equipment Maintenance	-	-	-	-	-	-
Professional	-	145	-	-	-	-
Equipment Rental	-	-	-	-	-	-
Telecommunications	1,489	1,639	1,640	1,548	1,500	1,500
Medical	4,015	6,997	6,753	5,351	7,000	5,500
Building/Grounds Maintenance	4,718	6,501	2,602	3,363	4,000	4,000
Electricity	16,645	15,125	14,933	13,700	16,500	13,500
Water/Sewer/Garbage	1,252	1,115	1,428	1,879	1,500	1,500
Small Equipment	-	-	-	-	803	803
Operational	2,884	3,845	1,225	648	2,000	2,000
Postage	770	214	234	254	331	331
Expenditure Total	31,773	35,581	28,815	26,743	33,634	29,134
Department Total	31,773	35,581	28,815	26,743	33,634	29,134

**Oconee County, South Carolina
Health and Human Services (705)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Charity Medical:						
Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000	80,000
Medically Indigent Assistance	157,468	155,161	154,057	153,970	160,000	153,967
Helping Hands (Contract)	35,000	35,000	35,000	35,000	35,000	-
Charity Medical Expenditure Total	272,468	270,161	269,057	268,970	275,000	233,967
Direct Aid						
CAT Bus System	60,000	60,000	60,000	60,000	60,000	60,000
OC Board of Disabilities and Special Needs	75,000	75,000	75,000	75,000	75,000	75,000
Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000	60,000
Senior Solutions/Lake View Assisted	92,900	92,900	92,900	92,900	92,900	92,900
Oconee Support	70,084	70,584	73,084	157,932	200,000	150,000
Direct Aid Expenditure Total	357,984	358,484	360,984	445,832	487,900	437,900
Department Total	630,452	628,645	630,041	714,802	762,900	671,867

**Oconee County, South Carolina
Health and Human Services (705)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Charity Medical:						
Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000	80,000
Medically Indigent Assistance	157,468	155,161	154,057	153,970	160,000	153,967
Helping Hands (Contract)	35,000	35,000	35,000	35,000	35,000	-
Charity Medical Expenditure Total	272,468	270,161	269,057	268,970	275,000	233,967
Direct Aid						
CAT Bus System	80,000	80,000	80,000	80,000	80,000	80,000
OC Board of Disabilities and Special Needs	75,000	75,000	75,000	75,000	75,000	75,000
Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000	60,000
Senior Solutions/Lake View Assisted Oconee Support	92,900 70,084	92,900 70,584	92,900 73,084	92,900 157,932	92,900 200,000	92,900 200,000
Direct Aid Expenditure Total	357,984	358,484	360,984	445,832	487,900	487,900
Department Total	630,452	628,645	630,041	714,802	762,900	721,867

**Oconee County, South Carolina
High Falls Park (203)
2021-2022 Budget**

Description	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Actual	Approved Supplemental 09/17/2020	Administrator Recommended
Salary and Wages	143,542	141,838	152,223	182,166	186,919	190,381
Pay Increase including Fringe						
Overtime	8,036	5,811	7,860	7,186	9,500	9,500
Social Security	10,976	10,371	11,250	13,898	15,026	15,291
Retirement	17,575	19,981	22,929	27,731	30,508	33,100
Workers Compensation	3,390	7,079	7,018	8,027	6,218	7,834
Health Insurance	36,770	33,703	32,332	44,161	45,695	45,695
Dental	1,702	-	1,845	721	2,500	2,750
Vision	277	-	301	48	500	500
ARC - Retiree Health Plan	-	-	-	-	-	-
Salary and Wage Totals	222,268	218,783	235,758	283,938	296,866	305,051
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	282	579	80	192	700	700
Professional	49,349	45,870	51,115	51,967	50,098	50,098
Equipment Rental	-	-	-	2,990	-	-
Telecommunication (Lake Hartwell Ranger)	-	-	-	-	-	600
Copier Click Charges	752	638	552	445	1,000	1,000
Schools/Seminar/Training	-	-	-	20	-	-
Building/Grounds Maintenance	13,805	24,500	17,685	16,828	25,000	25,000
Gas and Fuel Oil	2,424	3,702	4,111	2,093	4,150	4,150
Electricity	30,784	29,333	33,017	28,636	33,000	33,000
Water/Sewer/Garbage	2,165	2,605	3,403	2,888	3,000	3,000
Safety Equipment (swim area)	125	231	418	-	1,000	1,000
Small Equipment	-	2,203	2,037	3,410	2,000	2,000
Operational	8,360	10,439	9,214	12,915	12,000	14,000
Food	188	-	-	122	200	200
IT Replacement/Software	-	-	1,057	-	500	500
Uniforms/Clothing	706	1,762	760	2,091	2,250	2,250
Concessions	4,538	4,392	4,831	5,453	5,000	5,000
Capital Expenditures E quipment	-	-	3,909	-	-	-
Building, Capital Expenditures	-	-	2,548	291,203	-	-
Vehicles, Capital Expenditures	-	8,345	-	25,727	-	-
General Gravel Use	-	2,758	289	11,263	5,000	5,000
Expenditure Total	113,478	137,357	135,026	458,243	144,898	147,498
Department Total	335,746	356,149	370,784	742,181	441,764	452,549

**Oconee County, South Carolina
Human Resources (710)
2021-2022 Budget**

Description	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Actual	Approved Supplemental 09/17/2020	Administrator Recommended
Salary and Wages	166,624	151,663	167,363	172,565	171,408	177,436
Pay Increase including Fringe						
Overtime	156	310	303	175	500	1,000
Social Security	11,682	10,626	11,845	11,928	13,189	13,650
Retirement	19,325	20,483	24,409	25,166	26,851	29,549
Workers Compensation	560	1,151	1,151	1,702	890	1,151
Health Insurance	43,889	23,136	29,024	29,291	27,417	27,417
Dental	2,000	1,841	1,676	287	1,650	1,650
Vision	326	299	257	22	300	300
Salary and Wage Totals	244,562	209,511	235,928	241,136	242,205	252,153
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	630	619	457	553	200	200
Professional	1,034	2,862	3,599	2,969	3,500	3,500
Telecommunications	660	720	720	360	720	720
Data Processing	24,995	16,663	-	-	17,000	17,000
Copies	1,563	1,394	1,500	1,291	3,000	3,000
Medical	44,644	40,644	53,556	60,248	45,000	48,500
Dues: Organizations	493	453	418	259	460	460
Staff Development	4,581	2,621	2,283	1,453	3,500	3,500
Safety Equipment	1,755	3,764	1,545	2,556	5,000	5,000
Small Equipment	847	135	339	3,184	1,250	1,250
Operational	6,166	5,899	2,638	1,679	6,000	6,000
Food	17	142	-	7	200	200
IT Replacement						
Equipment/Software	1,767	973	-	2,395	-	1,500
Periodicals	1,470	962	1,335	1,101	1,392	1,392
Vehicle Maintenance	47	77	-	157	-	-
Gasoline	145	43	74	54	-	-
Expenditure Total	90,814	77,972	88,464	78,266	87,222	92,222
Department Total	335,376	287,484	304,392	319,402	329,427	344,375

**Oconee County, South Carolina
Information Technology (711)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	212,648	282,699	235,402	293,166	307,455	383,190
Pay Increase including Fringe				-		
Social Security	15,589	20,884	17,543	21,206	23,794	29,314
Retirement	24,430	38,920	34,727	42,357	48,786	63,456
Workers Compensation	1,365	3,108	2,741	2,501	2,099	2,643
Health Insurance	48,411	39,075	42,591	46,629	54,834	63,973
Dental	2,101	2,626	2,141	619	3,300	3,850
Vision	342	428	349	14	600	700
Salary and Wage Totals	304,886	387,740	335,494	406,492	440,868	547,126
New Position						
Deputy IT Director (6 Months Funding)	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	64,766	72,210	134,313	76,966	75,000	75,000
Equipment Maintenance - GIS	51,475	52,390	50,000	50,000	59,000	59,000
Professional	31,789	22,414	31,491	32,706	30,000	30,000
Professional - GIS	6,000	6,000	6,000	6,000	10,000	10,000
Professional-Website	-	20,000	20,000	24,000	24,000	24,000
Equipment - Leased/Rented	40,630	-	40,630	40,630	40,700	40,700
Telecommunications	73,467	149,692	144,561	139,683	148,000	148,000
Data Processing	54,843	8,367	9,433	88,878	52,800	52,800
Copier Click Charges	390	544	586	344	300	300
Dues: Organizations	-	100	-	-	300	300
Staff Development	-	3,349	1,905	-	5,000	5,000
Building and Grounds Maint	-	1,863	-	-	-	-
Small Equipment	3,072	-	43,918	9,342	10,000	10,000
Small Equipment - GIS	-	-	-	-	1,500	1,500
Operational	2,459	3,199	3,234	2,434	3,500	3,500
IT Replacement EQ/Software (All Dept)	2,574	37,677	43,935	27,549	45,000	45,000
Clothing/Uniforms	-	490	-	-	-	-
Capital IT Equipment/Software- Cybersecurity	49,916	-	15,897	54,274	-	75,000
Vehicle Maintenance	1,468	311	1,016	508	1,500	1,500
Gasoline	3,898	1,464	1,879	2,129	3,500	3,500
Expenditure Total	386,747	380,071	548,798	555,443	510,100	585,100
Department Total	691,633	767,811	884,292	961,935	950,968	1,132,226

New Phone System	1-2 yrs
Server Chassis	1-2 yrs
Switches	2-3 yrs
Aerohives (wireless)	2-3 yrs

**Oconee County, South Carolina
Legislative Delegation (706)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	52,565	52,305	53,351	55,912	56,293	56,985
Pay Increase including Fringe						
Social Security	3,814	3,818	3,977	4,207	4,307	4,359
Retirement	6,041	7,093	7,762	8,155	8,767	9,437
Workers Compensation	88	190	172	1,383	135	169
Health Insurance	11,380	7,839	9,756	11,341	9,139	9,139
Dental	525	525	525	39	500	550
Vision	62	62	62	16	100	100
Salary and Wage Totals	74,475	71,831	75,605	81,053	79,241	80,739
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	578	861	498	509	800	800
Copier Click Charges	580	504	575	1,081	750	750
Rent	11,400	11,400	11,400	11,400	11,400	11,400
Small Equipment	-	-	-	-	500	500
Operational	1,986	1,699	1,070	496	1,800	1,800
Postage	400	400	-	38	400	400
Expenditure Total	14,944	14,864	13,543	13,524	15,650	15,650
Department Total	89,419	86,695	89,148	94,577	94,891	96,389

**Oconee County, South Carolina
Library (206)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	663,336	624,770	658,324	665,933	714,546	723,471
Pay Increase including Fringe				-		
Overtime	86	196	194	121	-	200
Social Security	48,230	45,300	47,925	48,525	54,525	55,361
Retirement	76,859	83,332	95,591	97,321	111,073	119,840
Workers Compensation	3,176	7,423	7,979	7,794	4,219	5,338
Health Insurance	198,992	151,663	184,400	189,663	173,641	173,641
Dental	8,949	-	7,353	4,441	10,450	10,450
Vision	1,457	-	1,283	201	1,900	1,900
Salary and Wage Totals	1,001,065	912,684	1,003,049	1,013,999	1,070,354	1,090,201
New Positions Includes Salary and Fringe						
Circulation Assistant I						
2 Part Time Positions removed						
New Position Total	-	-	-	-	-	-
Equipment Maintenance	2,400	2,450	2,470	2,470	2,450	2,500
Professional	110,665	107,512	109,551	110,068	110,000	110,000
Telecommunications	913	913	836	912	1,000	1,000
Data Processing	27,500	27,468	27,685	26,216	27,716	28,405
Copier Click Charges	8,880	8,528	7,885	6,257	10,000	10,000
Advertising	658	692	450	-	700	-
Dues: Organizations	745	750	750	750	750	750
Staff Development	2,215	3,237	3,158	3,282	3,300	3,300
Commission Honoraria	900	900	900	900	900	900
Maintenance Buildings/Grounds	-	61	-	-	-	-
Building/Grounds Maintenance - Walhalla	6,279	4,458	6,510	6,467	7,000	7,000
Building/Grounds Maintenance - Seneca	2,849	3,524	5,743	3,294	3,600	3,600
Building/Grounds Maintenance - Westminster	3,377	1,952	1,844	3,184	2,500	2,500
Building/Grounds Maintenance - Salem	2,020	1,941	1,730	2,121	2,020	2,020
Electricity - Walhalla	24,770	23,863	30,045	23,932	27,000	27,000
Electricity - Seneca	16,301	14,992	14,093	14,342	17,000	17,000
Electricity - Westminster	13,111	15,502	13,678	14,346	15,500	15,500
Electricity - Salem	5,000	5,000	5,000	5,000	5,000	5,000

**Oconee County, South Carolina
Library (206)
2021-2022 Budget**

Description	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Actual	Approved Supplemental 09/17/2020	Administrator Recommended
Water/Sewer/Garbage - Walhalla	858	1,274	1,528	1,647	1,400	1,400
Water/Sewer/Garbage - Seneca	786	795	902	917	1,000	1,000
Water/Sewer/Garbage - Westminster	797	806	468	614	1,000	1,000
Small Equipment	2,696	2,800	4,750	2,894	2,800	2,800
Operational	14,267	14,526	7,310	8,697	8,000	8,000
Postage	724	882	450	347	1,000	1,000
Food	464	414	229	155	500	500
Books	84,891	94,506	83,095	85,573	86,000	88,000
Periodicals	20,000	19,999	21,630	22,200	22,200	22,200
Audio Visual	10,500	10,500	10,500	11,299	11,300	11,300
Credit Card Processing	-	-	-	246	-	-
Vehicle Maintenance	533	709	1,211	886	1,500	1,500
Gasoline	1,882	2,349	2,324	2,091	2,500	2,500
Diesel	1,188	1,683	2,115	1,474	2,000	1,500
Expenditure Total	395,953	375,188	368,840	382,571	377,636	379,175
Department Total	1,397,038	1,287,870	1,371,889	1,376,570	1,447,990	1,469,376

Description	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021
	Actual	Actual	Budget	Budget	Original Approved 6/25/2020	Approved Supplemental 09/17/2020
Maintenance of Effort	1,369,316	1,287,870	1,371,889	1,376,570	1,447,990	1,469,376
			2,573	88,700	76,101	92,806
No one time capital is to be included in totals.						

**Oconee County, South Carolina
Magistrate (509)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	429,892	481,810	491,976	496,130	457,717	513,832
2 Part Time Judges	-	-	-	-	70,000	70,000
Pay Increase including Fringe						
Overtime	232	918	566	257	1,500	3,500
Social Security	32,246	35,624	35,980	37,339	39,223	39,576
Retirement	57,604	73,315	79,553	83,010	75,627	92,977
Workers Compensation	3,821	6,116	4,353	3,753	6,393	7,942
Health Insurance	96,219	75,832	87,547	93,649	82,252	82,251
Dental	4,343	-	4,727	860	4,950	4,950
Vision	707	-	770	67	900	900
Salary and Wage Totals	625,064	673,615	705,472	715,065	738,562	815,928
New Positions includes salary and fringe						
	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	-	-	-	346	400	400
Equipment Maintenance	-	-	10	-	-	-
Court Expenditures	6,404	8,161	10,196	5,784	17,500	17,500
Equipment Rental	-	-	-	-	-	-
Telecommunications	725	600	1,090	342	720	720
Data Processing	25,000	25,295	25,000	25,000	25,000	25,000
Copier Click Charges	4,681	4,952	5,580	3,952	5,500	5,500
Rent	21,600	23,760	21,780	23,760	21,600	21,600
Dues: Organizations	510	610	255	585	800	800
Staff Development	875	4,817	1,406	3,406	3,000	3,000
Building/Grounds Maintenance	10,946	12,326	9,953	1,780	15,000	15,000
Gas and Fuel Oil - Walhalla	489	690	720	559	1,200	1,200
Electricity	9,191	8,444	11,277	8,800	12,500	12,500
Water/Sewer/Garbage - Seneca	226	213	356	662	250	250
Small Equipment	1,906	139	376	915	3,500	3,500
Operational	5,214	5,578	5,179	3,839	5,500	5,500
Food	88	128	92	17	500	500
IT Replacement						
Equipment/Software	4,003	3,234	2,805	3,104	5,000	5,000
Capital Building - Westminster				2,918		
Capital Land - Westminster				129,490		
Vehicles/Equipment, Capital Expenditures	-	-	-	-	-	-
Vehicle Maintenance	284	138	389	445	1,500	1,500
Gasoline	1,473	1,408	795	710	2,800	2,800
Expenditure Total	93,615	100,493	97,259	216,413	122,270	122,270
Department Total	718,679	774,108	802,731	931,478	860,832	938,198

**Oconee County, South Carolina
Non-Departmental (709)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 03/17/2020	FY 2022 Administrator Recommended
Health Insurance	-	2,346,361	429,500	-	-	-
Misc Social Security	-	-	-	922	-	-
Retirement Reimb	-	-	-	(372,676)	-	-
Retiree Health Stipend	-	-	-	179,230	41,000	150,000
Pcori Fee	-	-	-	2,720	-	-
Community Safety	-	-	-	-	175,000	150,000
Covid 19	-	-	-	134,773	-	-
Tornado	-	-	-	90,415	-	-
Flood Event	-	-	-	47,905	-	-
Pine Street Security Implementation	-	-	-	-	-	133,822
Health Clinic at Pine Street	-	-	-	35,577	55,000	45,000
ARC for OPEB	2,168	2,474	-	-	-	-
Professional (Payroll Breach 11/2014)	215,282	10,392	6,155	-	-	-
Mail Machine	15,096	2,847	4,594	4,594	5,000	5,000
Telecommunications	156,540	152,550	125,498	142,679	180,000	160,000
P & L Insurance	738,739	756,419	834,958	951,842	1,200,000	1,200,000
Unemployment	8,891	31,390	7,881	7,957	10,000	10,000
Advertising	-	-	4,060	250,208	215,000	225,000
Quarterly Shred	-	-	-	-	7,500	-
Non Capital Equipment	-	47,085	2,497	500	-	-
Operational	932	-	443	14	-	-
Postage	70,648	71,375	91,032	61,664	91,000	70,000
	1,206,296	3,420,893	1,508,617	1,538,324	1,979,500	2,148,822

Debt Service						
2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65	814,897	826,481	839,540	870,995	852,840	-
2015 Lease-Interest Payoff 10/01/2020 \$4,200,000 Principal Payment - 2018 BB&T Capital Lease Last Payment FY 23/24 06/01/2024 \$365,000	65,070	53,485	40,426	21,123	27,162	-
Interest Payment - 2018 BB&T Capital Lease Purchase	-	-	12,222	-	8,560	9,560
Issuance Cost - 2019 Capital Lease Purchase	-	20,000	-	-	-	-
2019 Lease - Principal BB&T Payoff 11/22/2024 2.2M	-	-	-	-	422,833	422,833
2019 Lease - Interest BB&T Issuance Cost - 2019 Capital Lease Purchase	-	-	-	9,580	43,780	43,780
2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036	-	-	-	23,000.00	-	-
2020 Lease - Interest - TD Equip Finance	-	-	-	-	-	157,357
2020 Lease - Issuance Cost	-	-	-	-	-	47,044
Expenditure Total	879,967	899,966	947,494	982,648	1,414,143	738,542
Department Total	2,086,263	4,320,859	2,454,111	2,520,970	3,393,643	2,887,364

**Oconee County, South Carolina
Non-Departmental (709)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Health Insurance	-	2,346,361	429,500	-	-	-
Misc Social Security	-	-	-	922	-	-
Retirement Reimb	-	-	-	(372,676)	-	-
Retiree Health Stipend	-	-	-	179,230	41,000	150,000
Pcorl Fee	-	-	-	2,720	-	-
Community Safety	-	-	-	-	175,000	200,000
Covid 19	-	-	-	134,773	-	-
Tornado	-	-	-	90,415	-	-
Flood Event	-	-	-	47,905	-	-
Pine Street Security Implementation	-	-	-	-	-	133,822
Health Clinic at Pine Street	-	-	-	35,577	55,000	45,000
ARC for OPEB	2,168	2,474	-	-	-	-
Professional (Payroll Braach 11/2014)	215,282	10,392	6,156	-	-	-
Mail Machine	15,096	2,847	4,594	4,594	5,000	5,000
Telecommunications	156,540	152,550	125,496	142,679	180,000	160,000
P & L Insurance	738,739	756,419	834,958	951,842	1,200,000	1,200,000
Unemployment	6,891	31,390	7,881	7,957	10,000	10,000
Advertising	-	-	4,060	250,208	215,000	250,000
Quarterly Shred	-	-	-	-	7,500	-
Non Capital Equipment	-	47,085	2,497	500	-	-
Operational	932	-	443	14	-	-
Postage	70,648	71,375	91,032	61,664	91,000	70,000
	1,206,296	3,420,893	1,506,617	1,538,324	1,979,500	2,223,822

Debt Service						
2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65	814,897	826,481	839,540	870,995	852,840	-
2015 Lease-Interest Payoff 10/01/2020 \$4,200,000 Principal Payment - 2018 BB&T Capital Lease Last Payment FY 23/24 08/01/2024 \$365,000	65,070	53,485	40,426	21,123	27,162	-
Interest Payment - 2018 BB&T Capital Lease	-	-	55,306	57,968	57,968	57,968
Purchase Issuance Cost - 2018 Capital Lease Purchase	-	20,000	-	-	-	-
2019 Lease - Principal BB&T Payoff 11/22/2024 2.2M	-	-	-	-	422,833	422,833
2019 Lease - Interest BB&T Issuance Cost - 2019 Capital Lease Purchase	-	-	-	9,560	43,780	43,780
2020 Lease - Principal JCI-TD Equip Finance - Pay off 01/01/2036	-	-	-	23,000.00	-	-
2020 Lease - Interest - TD Equip Finance	-	-	-	-	-	47,044
2020 Lease - Issuance Cost	-	-	-	-	-	-
Expenditure Total	879,967	899,966	947,494	982,646	1,414,143	738,542
Department Total	2,086,263	4,320,859	2,454,111	2,520,970	3,393,643	2,962,364

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	120,754	149,734	156,029	165,634	291,158	294,623
Pay Increase including Fringe						
Overtime	269	1,835	1,757	634	-	-
Social Security	8,150	10,580	11,027	11,524	22,274	22,539
Retirement	14,164	22,906	23,047	23,078	45,345	48,790
Workers Compensation	2,552	7,732	7,616	7,591	6,878	5,862
Health Insurance	34,054	42,128	29,993	32,577	45,695	45,695
Dental	2,626	-	2,626	478	2,750	2,750
Vision	428	-	427	37	500	500
Salary and Wage Totals	182,997	234,695	232,522	241,553	414,600	420,759
New Positions includes Salary and Fringe						
New Position Total	-	-	-	-	-	-
Professional	-	600	-	16	-	-
Copier Click Charges	1,755	2,205	1,642	1,406	1,500	1,500
Advertising	4,714	6,661	3,198	159	-	-
Dues: Organizations	1,100	995	1,000	1,096	1,175	1,175
Staff Development	5,352	6,681	6,676	6,901	7,000	7,000
Commission Honoraria	700	700	700	700	700	700
Recreation - District 1	22,500	10,000	10,000	30,000	30,000	30,000
Recreation - District 2	10,000	22,500	10,000	30,000	30,000	30,000
Recreation - District 3	10,000	10,000	10,000	30,000	30,000	30,000
Recreation - District 4	10,000	10,000	10,000	30,000	30,000	30,000
Recreation - District 5	10,000	10,000	22,500	30,000	30,000	30,000
Electricity - Fairplay Rec Area	1,070	1,071	949	1,096	1,400	1,400
Electricity - Lawrence Br. Rec Area	756	802	508	662	1,000	1,000
Electricity - Mullins Ford Landing	1,113	983	1,330	1,443	1,500	1,500
Electricity-Friendship Rec Area						1,400
Water/Sewer - Fairplay Rec Area	509	533	539	740	600	600
Water/Sewer-Lawrence Bridge Rec	302	913	359	321	600	600
Water/Sewer-Friendship Rec Area						600
Safety Equipment	2,397	2,083	2,696	3,420	3,050	3,050
Small Equipment	719	933	925	477	1,000	1,000
Operational	1,971	2,841	3,896	1,127	4,000	4,000
Food	180	605	197	198	200	200
Uniforms/Clothing	347	355	335	254	400	400
Equipment, Capital Expenditures				5,380		
Magazines/Newspapers	-	-	130	-		
General Gravel Use	3,791	3,649	295	2,269	4,000	4,000
Vehicle Maintenance	8,317	16,455	13,821	20,728	13,000	13,000
Gasoline	13,477	17,826	17,104	14,283	20,000	20,000
Diesel	584	1,083	712	841	1,100	1,100
Arts and Historical Commission	5,780	7,499	7,500	4,143	7,500	7,500

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Mountain Lakes Convention and Visitors Bureau	85,000	85,000	85,000	85,000	85,000	85,000
Foothills YMCA	2,500	2,500	2,500	2,500	2,500	2,500
Oconee Heritage Center Museum	30,750	30,000	30,000	35,000	35,000	35,000
Miscellaneous Grant Match	-	-	5,316	-	5,000	5,000
Expenditure Total	261,560	255,473	249,827	340,160	347,225	349,225
Department Total	444,557	490,168	482,349	581,713	761,825	769,984

**Oconee County, South Carolina
Planning Department (712)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	-	-	70,211	161,895	177,700	191,705
Overtime	-	-	37	306	500	
Social Security	-	-	4,802	11,712	13,492	14,665
Retirement	-	-	9,486	23,642	27,807	31,746
Workers Compensation	-	-	1,574	3,886	5,668	5,052
Health Insurance	-	-	13,651	32,477	27,417	36,556
Dental	-	-	685	933	1,650	2,200
Vision	-	-	112	83	300	400
Salary and Wage Totals	-	-	100,558	234,934	254,534	282,324
New Positions includes salary and fringe				Director	80,000	
Code Enforcement Officer	-	-	-	-	-	53,278
New Position Total	-	-	-	-	-	53,278
Professional	-	-	600	37,087	50,000	75,000
Data Processing	-	-	-	1,625	5,000	5,000
Copies	-	-	-	2,318	1,200	1,200
Dues: Organizations	-	-	-	838	1,200	1,700
Staff Development	-	-	-	912	1,500	2,200
Commission Honoraria	-	-	-	4,600	6,000	6,000
Safety Equipment	-	-	-	105		3,500
Non-Cap Equipment	-	-	-	650		500
Operational	-	-	-	2,069	3,500	3,500
Uniforms	-	-	-	-	-	1,000
IT Replacement Equipment/Software	-	-	-	896		3,000
Vehicle Maintenance	-	-	-	93	1,000	2,000
Gasoline	-	-	-	578	500	2,000
Expenditure Total	-	-	600	51,771	69,900	106,600
Department Total	-	-	101,158	286,705	324,434	442,202

**Oconee County, South Carolina
Planning Department (712)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	-	-	70,211	161,895	177,700	191,705
Overtime	-	-	37	308	500	
Social Security	-	-	4,802	11,712	13,492	14,665
Retirement	-	-	9,486	23,642	27,807	31,746
Workers Compensation	-	-	1,574	3,886	5,688	5,052
Health Insurance	-	-	13,651	32,477	27,417	36,558
Dental	-	-	685	933	1,650	2,200
Vision	-	-	112	83	300	400
Salary and Wage Totals	-	-	100,558	234,934	254,534	282,324
New Positions includes salary and fringe				Director	80,000	
Code Enforcement Officer	-	-	-	-	-	53,278
New Position Total	-	-	-	-	-	53,278
Professional	-	-	600	37,087	50,000	75,000
Data Processing	-	-	-	1,825	5,000	5,000
Copies	-	-	-	2,318	1,200	1,200
Dues: Organizations	-	-	-	838	1,200	1,700
Staff Development	-	-	-	912	1,500	2,200
Commission Honoraria	-	-	-	4,600	6,000	6,000
Safety Equipment	-	-	-	105		3,500
Non-Cap Equipment	-	-	-	650		500
Operational	-	-	-	2,069	3,500	3,500
IT Replacement Equipment/Software	-	-	-	896		3,000
Vehicle Maintenance	-	-	-	93	1,000	2,000
Gasoline	-	-	-	578	500	2,000
Expenditure Total	-	-	600	51,771	69,900	105,600
Department Total	-	-	101,158	286,705	324,434	441,202

**Oconee County, South Carolina
Probate Court (502)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	219,411	214,683	217,153	227,148	223,112	228,899
Pay Increase including Fringe						
Overtime	116	297	919	1,105	500	500
Social Security	15,720	15,577	15,751	16,428	17,106	17,549
Retirement	25,174	29,287	31,807	33,984	34,835	37,988
Workers Compensation	840	2,646	2,379	2,493	1,839	2,342
Health Insurance	65,343	42,128	45,692	47,861	45,695	45,695
Dental	2,969	-	2,467	1,003	2,750	2,750
Vision	467	-	402	48	500	500
Salary and Wage Totals	330,040	304,618	316,570	330,070	326,337	336,223
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	2,400	2,400	2,400	2,400	2,400	2,400
Professional	633	3,239	6,855	-	-	15,000
Court Expenditures	8,348	9,400	21,809	1,249	15,000	5,000
Telecommunications	-	-	450	450	900	-
Copier Click Charges	3,229	2,724	2,805	2,758	3,600	3,600
Dues: Organizations	335	335	410	680	450	450
Staff Development	1,357	2,344	4,909	2,826	3,300	3,300
Small Equipment	5,034	948	391	3,039	500	1,400
Operational	11,172	9,644	5,236	8,419	8,000	8,000
Food	156	555	59	69	100	100
IT Replacement						
Equipment/Software	-	1,816	-	1,348	-	-
Capital Building	6,824	2,802	-	-	-	-
Vehicle Maintenance Probate Judge	20	621	293	44	800	800
Gasoline Probate Court	650	552	660	451	800	800
Expenditure Total	40,320	37,380	46,277	23,733	35,850	40,850
Department Total	370,360	341,998	362,847	353,803	362,187	377,073

**Oconee County, South Carolina
Procurement (713)
2021-2022 Budget**

Description	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Actual	Approved Supplemental 09/17/2020	Administrator Recommended
Salary and Wages	111,388	110,732	100,997	99,057	100,476	106,978
Pay Increase including Fringe				-		
Overtime	-	-	52	112	-	-
Social Security	7,925	8,060	7,397	7,063	7,687	8,184
Retirement	12,801	15,015	14,821	14,450	15,651	17,716
Workers Compensation	187	1,516	968	318	241	318
Health Insurance	22,761	15,631	16,642	18,351	18,278	18,278
Dental	1,050	1,050	727	716	1,100	1,100
Vision	171	171	118	71	200	200
Salary and Wage Totals	156,283	152,176	141,722	140,138	143,633	152,774
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	-	-	730	439	600	600
Data Processing	525	525	535	550	550	11,100
Copier Click Charges	905	707	810	1,378	1,500	1,500
Advertising	717	578	466	-	800	800
Dues: Organizations	350	353	343	1,737	400	1,800
Staff Development	3,285	3,383	2,821	1,885	4,500	4,500
Small Equipment	496	-	2,011	1,311	1,000	1,000
Operational	762	741	1,109	1,060	2,500	2,500
Food	-	-	802	-	-	-
Subscription	-	-	-	-	-	150
IT Replacement	-	-	-	-	-	-
Equipment/Software	-	-	-	2,521	-	-
Expenditure Total	7,040	6,287	9,627	10,881	11,850	23,950
Department Total	163,323	158,463	151,349	151,019	155,483	176,724

**Oconee County, South Carolina
Public Defender (510)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Oconee County Public Defender	200,000	200,000	200,000	240,000	240,000	250,000
Department Total	200,000	200,000	200,000	240,000	240,000	250,000

**Oconee County, South Carolina
Register of Deeds (735)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	163,432	160,730	154,791	160,420	162,238	165,007
Pay Increase including Fringe				-		
Overtime	244	-	142	-	500	850
Social Security	11,806	11,011	10,803	11,081	12,476	12,688
Retirement	19,735	21,771	22,607	23,373	25,409	27,466
Workers Compensation	285	584	500	514	391	492
Health Insurance	52,172	33,702	36,151	38,468	36,556	36,556
Dental	2,121	-	1,856	382	2,200	2,200
Vision	345	-	302	30	400	400
Salary and Wage Totals	250,140	227,798	227,152	234,268	240,170	245,659
New Positions						
	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	781	781	879	-	2000	2300
Professional	6,832	7,102	-	-	-	-
Equipment Rental	-	-	-	-	7,200	-
Data Processing	48,421	49,843	46,720	49,300	51,000	51,000
Copier Click Charges	5,617	5,415	4,915	2,000	7,000	3,000
Dues: Organizations	220	220	220	220	20	35
Staff Development	980	1,047	1,234	670	1,500	1,500
Small Equipment	-	-	-	-	-	4,500
Operational	11,067	10,474	11,883	3,694	11,000	6,000
IT Replacement EQ/Software	-	-	-	674	-	-
Equipment Capital Expenditure	-	-	5,631	12,404	-	-
Expenditure Total	73,918	74,882	71,482	68,982	82,920	71,585
Department Total	324,058	302,680	298,634	303,230	323,090	317,244

Oconee County, South Carolina
Roads and Bridges (601)
2021-2022 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	1,275,158	1,308,783	1,347,386	1,334,330	1,470,020	1,442,691
Pay Increase including Fringe				-		
Overtime	17,112	20,438	37,741	19,982	43,000	43,000
Social Security	92,516	96,418	101,366	98,228	115,622	113,655
Retirement	148,902	185,218	203,486	201,008	235,481	246,030
Workers Compensation	51,418	121,580	114,595	113,574	91,742	109,726
Health Insurance	397,064	296,306	327,988	332,665	329,004	329,004
Dental	17,917	-	16,918	6,954	19,800	19,800
Vision	2,918	-	2,756	306	3,600	3,600
Salary and Wage Totals	2,003,005	2,028,723	2,152,238	2,107,047	2,308,269	2,307,506
New Positions includes salary and fringe						
Engineer/Stormwater Manager	-	-	-	-	-	86,413
New Position Total	-	-	-	-	-	86,413
Equipment Maintenance	4,405	3,848	3,471	3,665	4,000	4,000
Professional	7,500	7,500	7,500	5,313	7,500	7,500
Equipment Rental (Crusher & Screen)	26,969	1,816	18,084	-	20,000	20,000
Data Processing	5,193	3,259	1,085	1,107	2,000	2,000
Copier Click Charges	2,439	1,915	1,573	1,940	3,600	3,600
Dues: Organizations	316	726	848	-	1,240	1,240
Staff Development	4,810	4,339	6,168	2,661	6,250	6,250
Special Departmental Supplies	1,173	1,000	1,000	-	1,200	1,200
Building/Grounds Maintenance	8,389	2,954	1,322	2,885	3,000	3,000
Gas and Fuel Oil	2,369	2,767	2,701	2,215	3,900	3,900
Electricity	13,294	13,465	13,514	12,596	14,000	14,000
Water/Sewer/Garbage	1,877	1,624	2,183	2,754	2,200	2,900
Safety Equipment	13,510	12,906	10,552	10,499	13,000	13,000
Small Equipment	17,176	13,446	6,847	38,403	18,000	18,000
Operational	512	(842)	(1,044)	(525)	2,500	2,500
Food	1,400	1,290	1,300	1,349	1,300	1,500
IT Replacement Equipment/Software	3,215	2,702	1,738	2,126	-	-
Uniforms/Clothing	13,999	13,552	13,916	11,022	14,000	14,000
Equipment, Capital Expenditures	19,000	150,468	288,035	-	-	-
Vehicle Capital Expenditures	-	-	19,058	-	-	-
Vehicle Maintenance	261,988	251,470	275,208	209,550	300,000	300,000
Gasoline	23,576	27,036	31,320	28,842	30,000	30,000
Diesel	102,990	112,760	131,746	100,361	125,000	125,000
Expenditure Total	534,814	630,001	838,125	436,763	572,680	573,590
Department Total	2,537,819	2,658,724	2,990,361	2,543,810	2,880,959	2,967,509

**Oconee County, South Carolina
Sheriff (101)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	4,107,460	4,311,228	4,874,444	5,221,812	5,302,495	5,451,998
Pay Increase including Fringe						
Overtime	349,536	308,447	357,337	379,729	310,000	310,000
Social Security	324,133	339,949	376,115	407,985	416,228	440,793
Retirement	632,926	750,394	889,172	960,703	982,567	1,092,406
Workers Compensation	82,113	180,233	178,545	193,160	146,136	182,723
Health Insurance	1,014,611	775,168	939,340	1,051,948	996,151	1,032,707
Dental	46,498	-	48,234	45,507	59,950	62,150
Vision	7,560	-	7,770	1,195	10,900	11,300
Extra Duty Pay	88,289	37,453	71,732	48,998	-	-
Salary and Wage Totals	6,653,126	6,700,871	7,742,689	8,311,037	8,224,427	8,584,077
New Position Salary and Fringe						
Deputy I/II						56,507
Deputy I/II						56,507
Pine Street Deputy						-
New Position Total						113,014
Travel						
Equipment Maintenance	4,484	3,028	5,725	6,878	9,500	9,500
Professional	74,982	79,159	159,620	90,643	110,000	110,000
Professional Sheriff Dept				4,053		
Data Processing	31,476	31,226	57,236	31,301	83,000	83,000
Copier Click Charges	9,291	7,718	9,283	9,200	10,000	10,000
Medical	5,253	5,041	3,005	3,898	6,500	6,500
Advertising	-	-	-	-	-	-
Dues: Organizations	6,000	6,260	3,110	6,180	6,000	6,000
Staff Development	24,611	24,876	28,582	24,332	37,000	37,000
Maint. Bldg/Grds-Sheriffs Dept Fire	-	1,144	-	3,502	-	-
Electricity	2,062	2,282	3,116	3,449	3,000	3,000
Water/Sewer/Garbage	350	326	392	784	500	500
Small Equipment	52,395	77,049	60,439	37,501	43,000	43,000
Non-Cap Equipment				30,284		
Operational	32,270	38,532	38,378	38,077	38,000	38,000
Operational sheriff				3,257		
Postage	602	1,071	193	113	600	600
Food	3,427	3,135	3,902	2,577	3,500	3,500
IT Replacement Equipment/Software	14,951	27,536	18,968	41,315	29,000	29,000
IT Equipment/Software Sheriff				6,313		
Uniforms/Clothing	74,243	70,181	86,711	90,205	140,000	140,000
Clothing for Plain Clothes Officers	26,149	24,597	26,196	24,358	27,900	27,900
Firing Range	54,995	64,998	77,954	64,317	65,000	65,000
Sub-Station	1,268	3,530	4,001	869	4,000	4,000
Equipment, Capital Expenditures	16,325	-	16,933	5,663	-	-
IT Capital Equipment/Software	40,780	40,780	40,780	-	-	-
Vehicles, Capital Expenditures	448,205	431,538	463,225	-	-	-
DSS Child Support (Federal)	11,992	6,179	4,022	4,895	4,500	4,500
Helicopter Maintenance	8,568	7,838	13,356	7,889	8,500	8,500
General Gravel Use	625	-	937	153	1,000	1,000
Vehicle Maintenance	108,946	135,069	194,332	169,224	130,000	130,000
Gasoline	221,672	268,590	280,688	272,669	300,000	300,000
Diesel	60	545	339	409	750	750
Miscellaneous Grant Match	4,348	1,041	660	-	11,000	11,000
Expenditure Totals	1,280,330	1,363,070	1,602,103	984,288	1,072,250	1,072,250
Department Total	7,933,456	8,063,941	9,344,792	9,295,325	9,296,677	9,769,341

Oconee County, South Carolina
Soil and Water Conservation District (716)
2021-2022 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	29,443	29,039	29,412	25,557	32,111	32,803
Pay increase including Fringe				-		
Overtime	303	253	286	217	-	-
Social Security	2,199	1,993	2,022	2,172	2,457	2,509
Retirement	3,424	3,967	4,319	4,658	5,005	5,432
Workers Compensation	415	628	848	761	77	97
Health Insurance	5,176	8,426	7,971	8,620	9,139	9,139
Dental	141	-	525	96	550	550
Vision	23	-	86	7	100	100
Salary and Wage Totals	41,124	44,306	45,469	42,088	49,439	50,630
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Insurance	1,380	1,390	1,585	1,980	2,000	2,375
Building/Grounds Maintenance	10,745	8,470	8,200	6,208	10,500	10,500
Gas and Fuel Oil - USDA Building	1,061	1,558	1,821	1,403	1,700	1,700
Electricity - USDA Building	4,539	4,524	4,496	4,131	5,800	5,800
Water/Sewer/Garbage	606	711	722	971	800	800
Coop. Extension Service	10,938	10,938	10,938	11,538	12,238	12,238
Expenditure Total	29,269	27,581	27,562	26,231	33,038	33,413
Department Total	70,393	71,887	73,031	68,319	82,477	84,043

**Oconee County, South Carolina
Solicitor (504)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	518,898	496,111	504,272	544,193	675,204	678,125
Pay Increase including Fringe				-		
Social Security	36,842	35,140	35,789	38,810	51,328	51,877
Retirement	60,887	68,444	74,900	79,643	106,911	108,058
Workers Compensation	2,065	4,903	4,047	4,201	4,255	5,213
Health Insurance	98,183	101,109	83,593	82,709	109,668	109,668
Dental	5,030	-	5,636	2,520	6,600	6,600
Vision	819	-	918	135	1,200	1,200
Salary and Wage Totals	722,724	705,707	709,155	752,211	955,166	960,741
New Positions						
County takes Administrative Assistant			-	-	-	51,459
New Position Total	-	-	-	-	-	51,459
Vehicle Maintenance	15	15	15	14	500	500
Gasoline	-	-	929	1,341	1,000	1,000
Expenditure Total	15	15	944	1,355	1,500	1,500
Department Total	722,739	705,722	710,099	753,566	956,666	1,013,700

**Oconee County, South Carolina
Solicitor (504)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021	FY 2022
					Approved Supplemental 09/17/2020	Administrator Recommended
Salary and Wages	518,898	496,111	504,272	544,193	675,204	678,125
Pay Increase including Fringe						
Social Security	36,842	35,140	35,789	38,810	51,328	51,877
Retirement	60,887	68,444	74,900	79,643	106,911	108,058
Workers Compensation	2,065	4,903	4,047	4,201	4,255	5,213
Health Insurance	98,183	101,109	83,593	82,709	109,668	109,668
Dental	5,030	-	5,636	2,520	6,600	6,600
Vision	819	-	918	135	1,200	1,200
Salary and Wage Totals	722,724	705,707	709,155	752,211	955,166	960,741
New Positions						
County Take Administrative Asst			-	-	-	-
New Position Total	-	-	-	-	-	-
Vehicle Maintenance	15	15	15	14	500	500
Gasoline	-	-	929	1,341	1,000	1,000
Expenditure Total	15	15	944	1,355	1,500	1,500
Department Total	722,739	705,722	710,099	753,566	956,666	962,241

**Oconee County, South Carolina
Solid Waste (718)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	1,091,558	1,000,520	1,030,164	1,028,987	1,173,282	1,210,655
Pay Increase including Fringe				-		
Overtime	17,465	14,135	15,731	36,584	15,000	30,000
Social Security	78,504	71,846	74,523	75,721	90,901	90,680
Retirement	128,384	137,077	152,609	154,625	185,176	196,298
Workers Compensation	38,583	80,308	72,543	72,178	56,053	55,152
Health Insurance	397,888	303,328	319,836	329,426	329,004	329,004
Dental	17,998	-	16,067	8,328	19,800	19,800
Vision	2,931	-	2,617	529	3,600	3,600
Salary and Wage Totals	1,773,311	1,607,212	1,684,090	1,706,358	1,872,796	1,935,187
New Positions Includes salary and fringe						
New Position Total	-	-	-	-	-	-
Equipment Maintenance	40,502	30,386	38,576	74,284	60,000	45,000
Professional	260,242	546,832	469,476	322,578	300,000	350,000
Equipment Rental	25,123	2,223	2,223	17,026	2,200	2,200
Copier Click Charges	1,097	1,236	1,542	1,146	1,500	1,500
Advertising	10,000	9,873	9,762	-	-	-
Dues: Organizations	212	212	223	223	430	430
Staff Development	1,210	844	3,008	61	3,300	3,300
Building/Grounds Maintenance	5,306	41,161	17,144	22,130	25,000	20,000
Electricity	55,592	58,401	57,675	58,054	58,000	58,000
Water/Sewer/Garbage	7,439	7,839	7,670	9,029	8,500	8,500
Safety Equipment	6,912	8,720	6,528	6,243	9,000	9,000
Special Departmental Supplies	-	-	-	-	3,500	3,500
Small Equipment	4,793	6,093	1,510	4,029	6,000	14,000
Operational	12,465	11,582	8,053	9,999	12,000	12,000
Postage	-	-	-	67	-	-
Food	598	512	214	294	500	500
IT Replacement Equipment/Software	22,077	-	-	1,348	-	-
Uniforms/Clothing	11,142	20,561	8,010	6,591	12,000	12,000
Equipment, Capital Expenditures	315,317	134,402	374	-	50,000	400,000
Building Capital Expenditure	-	-	-	-	95,000	330,000
Vehicles, Capital Expenditures	-	-	-	-	-	-
Testing Walls	57,079	57,341	59,608	62,523	68,000	80,000
Tipping Fees/MSW Disposal	1,270,721	1,401,456	1,440,200	1,672,703	1,400,000	1,750,000
Impact Fees for Tires	43,478	85,767	75,619	74,420	90,000	90,000
Credit Application Fee	-	-	786	755	-	-
General Gravel Use	5,126	5,167	4,884	6,895	10,000	10,000
Vehicle Maintenance	196,855	130,354	173,777	208,157	165,000	170,000
Gasoline	6,151	5,128	6,314	5,862	6,000	6,000
Diesel	69,634	109,994	119,606	104,309	100,000	100,000
Expenditure Total	2,429,071	2,674,094	2,512,962	2,668,726	2,485,930	3,475,930
Department Total	4,202,382	4,281,306	4,197,052	4,373,034	4,358,726	5,411,117

**Oconee County, South Carolina
South Cove Park (204)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021	FY 2022
					Approved Supplemental 09/17/2020	Administrator Recommended
Salary and Wages	156,939	162,318	152,430	170,299	176,240	179,702
Pay Increase Including Fringe				-		
Overtime	5,255	4,553	5,994	6,020	6,000	7,000
Social Security	11,604	12,149	11,747	12,860	13,776	14,283
Retirement	18,756	22,528	23,222	25,545	28,060	30,918
Workers Compensation	3,613	7,891	6,800	6,588	5,700	7,483
Health Insurance	55,507	42,128	42,757	48,081	45,695	45,695
Dental	2,156	-	1,554	2,576	2,750	2,750
Vision	351	-	253	305	500	500
Salary and Wage Totals	254,181	251,567	244,757	272,254	278,721	288,331
New Positions						
Park Ranger I	-	-	-	-	-	46,258
New Position Total	-	-	-	-	-	46,258
Equipment Maintenance	1,021	5	917	1,381	1,000	1,000
Professional	38,363	55,788	58,013	39,977	45,447	45,447
Equipment Rental	-	443	1,732	535	1,000	1,000
Dues Organizations				125		
Telecommunications	600	600	200	-	600	600
Advertising	-	101	75	-	-	-
Rent	-	(376)	-	-	-	-
Staff Development	1,084	975	2,623	469	1,000	2,000
Building/Grounds Maintenance	33,044	36,364	38,055	34,723	36,000	36,000
Gas and Fuel Oil	68	1,860	1,132	1,656	1,750	1,750
Electricity	40,863	54,039	61,375	58,387	63,000	63,000
Water/Sewer/Garbage	3,669	3,278	3,519	3,329	4,100	4,100
Small Equipment	8,446	8,817	8,949	4,068	3,150	3,150
Operational	16,135	22,097	22,866	20,814	21,266	23,000
Food	1,084	247	309	1,348	250	250
IT Replacement Equipment/Software				1,348		
Uniforms/Clothing	2,959	3,075	4,012	3,577	3,500	3,500
Concessions	25,287	33,697	30,597	27,112	35,000	35,000
Buildings, Capital Expenditures	31,086	6,344	-	-	-	-
Vehicles/Equipment, Capital Expenditures	8,345	-	28,274	-	-	-
Diesel	-	63	-	-	-	-
Expenditure Total	212,034	227,417	262,648	198,849	217,063	219,797
Department Total	466,215	478,985	507,405	471,103	495,784	554,386

**Oconee County, South Carolina
Treasurer (306)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	242,493	229,941	234,449	254,722	279,029	301,512
Pay Increase including Fringe				-		
Overtime	232	176	439	12	1,000	-
Social Security	16,601	16,385	16,953	18,301	21,422	23,066
Retirement	27,898	31,269	34,225	37,201	43,649	44,351
Workers Compensation	1,073	1,758	756	2,706	3,280	3,602
Health Insurance	68,282	42,129	45,108	51,316	54,834	54,834
Dental	3,151	-	2,161	1,624	3,300	3,300
Vision	513	-	352	127	600	600
Salary and Wage Totals	360,243	321,658	334,443	366,009	407,314	431,265
New Positions						
Restore funding for cut position	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	196	128	808	358	800	800
Equipment Maintenance - Decal Printers	-	-	-	-	-	2,700
Professional	40,288	65,755	43,156	51,997	54,000	54,000
Data Processing	19,435	24,401	25,767	42,032	41,800	41,800
Telecommunications	-	120	1,440	720	1,440	-
Copier Click Charges	266	429	480	541	1,290	1,290
Advertising	212	212	212	-	260	260
Dues: Organizations	175	225	150	150	225	225
Staff Development	4,681	3,022	3,572	3,323	5,000	5,000
Small Equipment	4,862	2,275	170	7,290	1,300	1,300
Operational	10,081	10,597	9,026	11,507	14,500	16,500
Postage	68,122	75,831	60,342	81,996	80,500	84,000
IT Replacement Equipment/Software	1,610	231	3,402	4,575	3,870	3,870
Cap Departmental Paving	-	11,987	-	-	-	-
Vehicle Maintenance	83	939	286	221	1,100	1,100
Gasoline	964	1,053	974	903	1,275	1,275
Expenditure Total	187,834	197,205	149,785	205,615	207,360	214,120
Department Total	548,077	518,864	484,228	571,624	614,674	645,385

**Oconee County, South Carolina
Vehicle Maintenance (721)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	490,399	509,361	507,375	554,065	553,186	561,763
Pay Increase including Fringe				-		
Overtime	3,507	2,707	4,570	2,516	5,000	5,000
Social Security	35,402	36,972	37,055	40,428	42,701	43,357
Retirement	56,694	69,391	74,494	81,277	86,967	93,856
Workers Compensation	11,647	26,331	23,370	26,876	18,873	23,712
Health Insurance	150,182	117,960	129,772	140,488	127,946	127,946
Dental	6,787	-	7,090	2,752	7,700	7,700
Vision	1,105	-	1,155	127	1,400	1,400
Salary and Wage Totals	755,723	762,722	784,881	848,529	843,773	864,734
New Positions						
Reclass Savings	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Equipment Maintenance	4,035	3,905	1,518	1,903	4,000	4,000
Professional				100		
Data Processing	4,368	4,407	6,944	6,249	5,800	9,000
Copier Click Charges	1,425	1,090	1,268	1,197	1,500	1,500
Dues: Organizations	100	100	100	-	150	150
Staff Development	1,328	2,581	2,528	2,518	3,500	2,500
Building/Grounds Maintenance	8,979	4,144	5,343	3,447	5,500	5,500
Gas and Fuel Oil	2,450	3,265	3,399	2,083	4,000	4,000
Electricity	13,514	12,168	11,825	11,204	13,500	13,500
Water/Sewer/Garbage	1,360	1,398	2,443	1,716	1,700	1,700
Safety Equipment	2,283	3,060	2,731	3,862	3,000	4,000
Small Equipment	12,187	12,288	16,357	9,959	19,000	19,000
Operational	10,118	10,934	10,915	7,401	11,500	10,000
Postage	219	26	14	-	250	250
Food	846	263	296	269	350	350
IT Replacement Equipment/Software				2,068		
Uniforms/Clothing	3,222	3,910	3,805	4,835	4,200	5,000
Vehicles/Equipment, Capital Expenditures	-	7,995	-	6,477	-	-
Vehicle Maintenance - Vehicle Maintenance	6,566	5,436	5,791	9,118	7,000	7,000
Gasoline - Vehicle Maintenance	8,737	9,598	10,463	8,137	10,000	10,000
Diesel - Vehicle Maintenance	188	112	216	86	500	500
Expenditure Total	82,747	86,700	85,956	82,629	95,450	97,950
Department Total	838,470	849,422	870,837	931,158	939,223	962,684

**Oconee County, South Carolina
Veterans' Affairs (404)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	134,250	139,780	121,657	128,963	130,107	137,361
Pay Increase including Fringe				-		
Overtime	-	47	-	-	750	750
Social Security	9,730	10,151	8,616	9,079	10,010	10,585
Retirement	15,428	19,030	17,897	18,775	20,385	22,759
Workers Compensation	1,069	2,316	2,029	2,122	1,599	2,036
Health Insurance	34,141	25,277	26,277	25,828	27,417	27,417
Dental	1,575	-	525	1,337	1,650	1,650
Vision	257	-	86	149	300	300
Salary and Wage Totals	196,450	196,601	176,887	186,253	192,218	202,838
New Positions						
Reclass Sec I to Sec III	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Professional	883	882	1,182	1,299	1,350	1,425
Data Processing	-	-	734	35		
Copier Click Charges	1,600	2,016	1,051	1,085	2,500	2,500
Advertising	-	3,000	-	-	-	-
Dues: Organizations	25	25	25	70	60	40
Staff Development	-	-	-	-	400	400
Small Equipment	480	371	445	570	1,000	1,000
Operational	2,009	2,939	5,069	1,767	4,700	4,700
Food	579	296	230	339	500	500
Expenditure Total	5,481	9,529	8,736	5,165	10,510	10,585
Department Total	201,931	206,130	185,623	191,418	202,728	213,403

**Oconee County, South Carolina
Voter Registration and Elections (715)
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Salary and Wages	87,510	144,086	124,878	168,114	140,593	135,751
Pay Increase including Fringe						
Overtime	205	205	-	-	-	300
Social Security	6,812	6,871	8,722	8,555	10,779	10,408
Retirement	12,904	13,036	17,764	16,542	21,940	22,530
Workers Compensation	264	582	607	527	338	404
Health Insurance	22,781	16,851	16,933	17,223	18,278	18,278
Dental	1,050	-	1,071	577	1,100	1,100
Vision	171	-	174	48	200	200
Poll Workers	45,480	2,125	31,977	(21,933)	6,000	
Salary and Wage Totals	177,157	183,756	202,126	189,653	199,228	188,971
New Positions	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Travel	1,039	930	1,223	1,166	1,500	1,500
Equipment Maintenance	14,147	13,327	12,405	-	13,500	13,500
Professional	7,455	6,284	16,972	15,123	7,500	7,500
Telecommunications	420	485	780	480	1,440	-
Data Processing	13,535	13,535	13,535	-	20,000	20,000
Coper Click Charges	750	966	965	1,625	1,300	1,300
Advertising SC Elect Reimb	771	1,888	704	2,422	-	-
Dues: Organizations	280	240	350	250	350	350
Staff Development	1,989	2,055	5,114	3,619	5,000	5,000
Small Equipment	2,019	6,033	714	2,545	800	800
Operational	5,843	6,165	6,843	5,859	6,000	6,000
Operational - SC Elect Reimb	8,531	3,703	4,405	9,193	-	-
Postage	62	-	68	35	75	75
Food	-	-	-	243	-	-
Postage - SC Elect Reimb	3,291	16	-	-	-	-
Equipment/Software	-	3,710	-	3,080	-	-
Expenditure Total	60,132	59,337	63,878	45,640	57,465	56,025
Department Total	237,289	243,092	266,004	235,293	256,693	244,996

**Oconee County, South Carolina
Other Financing Uses
2021-2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved Supplemental 09/17/2020	FY 2022 Administrator Recommended
Transfer To Capital Projects Fund - Westminster Magistrate*	-	66,500	119,216	-	-	500,000
Transfer To Sheriff's Victim Services 210 Fund	107,000	95,000	50,000	-	85,000	137,000
Transfer To Solicitor's Victim Services 215 Fund	38,000	30,000	30,000	-	55,000	110,000
Transfer To Duke Energy FNF Spec Rev Fund 255	-	750	-	-	-	-
Transfer to Capital Equipment - Vehicle Fund	-	-	-	275,000	-	-
Transfer out to 90 Fund	-	-	-	-	-	-
Transfer out to Fire Capital Fund	-	-	-	-	-	-
Transfer to FOCUS - 515 Fund	-	2,940,828	-	-	-	-
Total Other Financing Uses	145,000	3,133,078	199,216	275,000	140,000	747,000

*Not actual budget amount - for
discussion purposes only

**Oconee County, South Carolina
Fees Schedule
2020-2021 Budget**

Description	Rate	FY 2021 Fees	FY 2022 Fees
General County Fees			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
Copies			
8.5 X 11	Per Page	\$0.25	\$0.25
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.50
County Road Maps			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
	Per Map	\$1.50	\$1.50
Noise Ordinance Permit Fee	Per Event	\$50.00	\$50.00
Departmental Fees			
Animal Control			
Dog Adoption Fee	Per Dog	\$25 - \$125	\$25 - \$125
Cat Adoption Fee	Per Cat	\$25 - \$125	\$25 - \$125
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee	10 Days	\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Cat or Dog	Per Day	\$10.00	\$10.00
Boarding Fee - Large Animal	Per Day	\$20.00	\$20.00
Vaccine(s) - Misc	Per Vaccine	\$10.00	\$10.00
Dewormed - Misc		\$10.00	\$10.00
Heartworm Test - Misc		\$10.00	\$10.00
Microchip Fee - Misc		\$15.00	\$15.00
Airport			
T-Hanger Rental Rates	Per Month	\$160.00	\$160.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$235.00	\$235.00
New T-Hangars E (8)	Per Month	\$270.00	\$270.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$10.00	\$25.00
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	\$150.00	\$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	\$250.00	\$250.00
GPU (Ground Power Unit)	Per Hour	\$50.00	\$75.00
Event Fee		\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft	\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft
Ramp Fee -			
Tier 1 (100,000 - 20,000 Pounds)			100 Gallons/Top Off or \$100.00 \$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)			200 Gallons or \$200.00 \$35.00 per night after 48 hours
Tier 3 (30,000 - 40,000 Pounds)			300 gallons or \$300.00 \$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A

**Oconee County, South Carolina
Fees Schedule
2020-2021 Budget**

Description	Rate	FY 2021 Fees	FY 2022 Fees
Airport customers who purchase 250 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 200 gallons or more	\$0.10 reduction for 250 gallons or more Jet-A

**Oconee County, South Carolina
Fees Schedule
2020-2021 Budget**

Description	Rate	FY 2021 Fees	FY 2022 Fees
Building Codes			
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$40.00
Other Permits			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$100.00
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$75.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00
Clerk of Court			
Certified Copies		\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		\$5.00	\$5.00
Exemplified copies of orders	Per Document	\$10.00	\$10.00
Family Court Divorce Packets	Per Packet	\$27.00	\$27.00
All other fees are state mandated			

**Oconee County, South Carolina
Fees Schedule
2020-2021 Budget**

Description	Rate	FY 2021 Fees	FY 2022 Fees
Planning			
Sign Fees			
Less Than 50 Square Feet		No Fee	No Fee
On Premise signs		\$150.00	\$150.00
Billboard - off premise sign		\$250.00	\$250.00
Billboard I-85		\$500.00	\$500.00
Basic Plat Review - per parcel		\$25.00	\$25.00
Subdivisions with creation of new parcels for recording			
2-10 New Parcels	Per Parcel	\$25.00	\$25.00
11+ New Parcels		\$250 + \$15 Per Parcel	\$250 + \$15 Per Parcel
Subdivisions NOT involving creation of new parcels for recording			
2-10 Dwelling Units	Per Unit	\$50.00	\$50.00
11+ Dwelling Units		\$1,000 + \$50 Per Unit	\$1,000 + \$50 Per Unit
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Fee -	Annual Fee	\$1,000.00	\$1,000.00
Wi-Fi Tower -		\$500.00	\$500.00
Group Homes		\$300.00	\$750.00
Sexually Oriented Business	Annual Fee	\$2,500.00	\$2,500.00
Sexually Oriented Business Employee	Per Employee	\$50.00	\$50.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Non-CFD Rezoning Application Fee	Per Parcel	\$50.00	\$50.00
Appeals, Variances, and Special Exception Application Fee		\$250.00	\$250.00
Zoning Permit Fee		\$25.00	\$25.00
Vegetation Removal Fee Application		\$100.00	\$100.00
Development within the Vegetation	Per Project	\$100.00	\$100.00
County Council			
Audio CD	Per Event	\$5.00	\$5.00
Delinquent Tax Collector			
Administrative Fee		\$10.00	\$10.00

Oconee County, South Carolina
Fees Schedule
2020-2021 Budget

Description	Rate	FY 2021 Fees	FY 2022 Fees
GIS			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$35.00	\$35.00
Roads Directory - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Custom Scan and Prints	Per Hour	\$35.00	\$35.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$8.00	\$8.00
GIS E - 36 X 48		\$10.00	\$10.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$6.00	\$6.00
GIS B - 11 X 14 (Aerial Imagery)		\$10.00	\$10.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$12.00	\$12.00
GIS D - 24 X 36 (Aerial Imagery)		\$14.00	\$14.00
GIS E - 36 X 48 (Aerial Imagery)		\$16.00	\$16.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00 Per Book, Magazine, or Music CD	Per Day	\$0.10	\$0.10
Videos and DVD's - Up to a Maximum of \$5.00 Per Item	Per Day	\$0.50	\$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$20.00	\$20.00
<i>* Not charged to patrons from Anderson and Pickens Counties who are in good Standing.</i>			
Assessor			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$35.00	\$35.00
Roads Directory - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Custom Scan and Prints	Per Hour	\$35.00	\$35.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$8.00	\$8.00
GIS E - 36 X 48		\$10.00	\$10.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$6.00	\$6.00
GIS B - 11 X 14 (Aerial Imagery)		\$10.00	\$10.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$12.00	\$12.00
GIS D - 24 X 36 (Aerial Imagery)		\$14.00	\$14.00
GIS E - 36 X 48 (Aerial Imagery)		\$16.00	\$16.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00

**Oconee County, South Carolina
Fees Schedule
2020-2021 Budget**

Description	Rate	FY 2021 Fees	FY 2022 Fees
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$3.00	\$3.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	\$100.00	\$100.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
Winter Camping Rate (November 1 - February 28)	Per Night	\$15.00	\$15.00
<i>All campers must have current license plates. No site may be occupied for more than thirty (30) days.</i>			
Building Reservations (All Parks)			
<i>Moving to full day rentals only, except Chau Ram</i>			
Recreation Building - 1 to 100 People	Full Day Only	\$100.00	\$100.00
Recreation Building - 101 to 200 People	Full Day Only	\$200.00	\$200.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
Picnic Shelters			
Chau Ram Park			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
South Cove Park			
Pavilion	Full Day Only	\$75.00	\$75.00
High Falls Park			
Patio Deck-Max Number of 100 People	Full Day Only	\$75.00	\$75.00
Point Shelter Max Number of 70 People	Full Day Only	\$75.00	\$75.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00

**Oconee County, South Carolina
Fees Schedule
2020-2021 Budget**

Description	Rate	FY 2021 Fees	FY 2022 Fees
Parks, Recreation and Tourism			
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 to 150 People	1/2 Day	\$150.00	\$150.00
101 to 150 People	Full Day	\$300.00	\$300.00
151 to 200 People	1/2 Day	\$175.00	\$175.00
151 to 200 People	Full Day	\$350.00	\$350.00
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
Non-Camper Dump Fee To Use Dump Station	Per Use	\$5.00	\$5.00

**Oconee County, South Carolina
Fees Schedule
2020-2021 Budget**

Description	Rate	FY 2021 Fees	FY 2022 Fees
Probate			
Estate and Conservatorship Fees			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$60.00	\$60.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$100.00	\$100.00
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$150.00	\$150.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Affidavit for Collection of Personal Property Where the Property Valuation Is Less Than \$100.00		\$12.50	\$12.50
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.00 + \$0.25 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Marriage Fees			
Marriage License - Domestic Violence Fund Fee/Each		\$20.00	\$20.00
Marriage Application (State)		\$25.00	\$25.00
Marriage Ceremony Fee - Oconee County Resident		\$25.00	\$25.00
Marriage Ceremony Fee - Out of County Resident		\$30.00	\$30.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$75.00	\$75.00
Marriage License Fee - (Total Cost) - Out of County Resident		\$75.00	\$75.00
Certified Copy of Marriage License		\$5.00	\$5.00
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$6.75	\$6.75
Issuing Duplicate Marriage License		\$6.75	\$6.75
Newspaper Advertisement Fees			
Notice to Creditor - Daily Journal		\$225.00	\$225.00
Affidavit of NTC Ad		\$5.00	\$5.00

**Oconee County, South Carolina
Fees Schedule
2020-2021 Budget**

Description	Rate	FY 2021 Fees	FY 2022 Fees
Register of Deeds			
Deeds		\$10.00 more than 4 pages \$1.00 per additional	\$15.00
Mortgages		\$10.00 more than 4 pages \$1.00 per additional	\$25.00
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate		\$6.00 for first page \$1.00 for each additional	\$10.00
Mortgage		\$10.00	\$10.00
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Indenture		\$10.00 more than 4 pages \$1.00 per additional	\$25.00
Satisfaction of Real Estate Mortgage		\$5.00	\$10.00
Plat - Any Size		-	\$25.00
Plat Larger Than 8.5 X 14		\$10.00	N/A
Plat of "Legal Size" Dimensions or Smaller		\$5.00	N/A
Plats Larger Than 17 X 24		\$20.00	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		\$10.00 more than 4 pages \$1.00 per additional	\$10.00/\$15.00/\$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		\$15.00 more than 4 pages \$1.00 per additional	\$25.00
Mechanics Liens		\$10.00 more than 4 pages \$1.00 per additional	\$25.00
Cancellation of Mechanics Lien		\$5.00	\$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00	\$25.00
Public Finance Transaction and Manufactured Home Transactions		\$20.00	\$25.00
Copies Mailed - \$5.00 Additional to Certify		\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.25	\$0.50
Copies - 8.5 X 14	Per Page	\$0.25	\$0.50
Copies - 11 X 17	Per Page	\$0.50	\$0.50

All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates

**Oconee County, South Carolina
Fees Schedule
2020-2021 Budget**

Description	Rate	FY 2021 Fees	FY 2022 Fees
Roads and Bridges			
Sign Fee - Municipalities		materials cost	\$25.00 + materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
Rock Quarry			
Rock Sales		Price per ton	
# 1 Crusher Run 1 1/2"		\$11.60	\$11.60
# 2 Crusher Run (Sap Rock)		\$9.35	\$9.35
# 3 Surge 2" x 3"		\$12.85	\$13.35
# 4 Screenings		\$6.10	\$6.60
# 5 57: 1"		\$12.60	\$13.10
# 6 789: 3/8" x 1/2"		\$12.10	\$12.60
# 7 Class A Rip Rap 4" x 8"		\$14.35	\$14.85
# 8 Class B Rip Rap 9" x 15"		\$14.60	\$15.10
# 9 Asphalt Sand		\$9.85	\$10.35
# 11 6M 3/8" x 1"		\$10.35	\$10.35
#13 Class E Rip Rap (Boulders Larger than 27")		\$19.85	\$20.35
#14 Flat Boulders		\$22.85	\$23.35
#15 Class C Rip Rap 15" x 21"		\$14.85	\$15.35
#16 Class D Rip Rap 21 1/2" x 27"		\$15.10	\$15.60
#17 Dirt Sales per Ton		\$1.00	\$1.00
Credit			
Credit Application Fee		\$60.00	\$60.00
* Quarry Manager may substitute one product, close in scale, for another due to availabilities.			
Sheriff			
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Trespass Notice	Each	\$15.00	\$15.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00

Oconee County, South Carolina
Fees Schedule
2020-2021 Budget

Description	Rate	FY 2021 Fees	FY 2022 Fees
Solid Waste			
MSW Transfer Station Tipping Fee- House-Hold	Per Ton	\$50.00	\$50.00
MSW Transfer Station Tipping Fee - Commercial	Per Ton	\$60.00	\$60.00
C and D Landfill Tipping Fee (Rate was last set in 2008.)	Per Ton	\$30.00	\$30.00
Mulch	Per Scoop	\$10.60	\$10.60
Railroad Ties	Per Ton	\$55.00	\$55.00
Asbestos	Per Ton	\$85.00	\$85.00
Solid Waste License's			
Commercial/Industrial	Per Entity	\$100.00	\$100.00
Residential	Per Entity	\$40.00	\$40.00
Combined	Per Entity	\$125.00	\$125.00
Miscellaneous			
Truck Decal	Each	\$5.00	\$5.00
Credit			
Credit Application Fee		\$60.00	\$60.00
Billing Late Fee after 15 day grace period		3%	3%
Solicitor			
Worthless Check Fee		\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01	\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01
Treasurer			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2021-2022 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Administrator Recommended
Number of Mills	2.9	2.9	2.9	2.9	2.9	2.9
Revenues						
Emergency Services Protection District Millage	1,485,135	1,509,945	1,512,019	1,508,384	1,512,000	1,512,000
Total Revenues	1,485,135	1,509,945	1,512,019	1,508,384	1,512,000	1,512,000
Expenditures						
Equipment Maintenance	52,183	116,948	63,704	43,663	56,000	60,000
Telecommunication	9,132	9,026	8,843	14,783	10,000	10,000
Maintenance Bldg Grounds	-	6	-	-	500	2,000
Gas and Fuel Oil	3,159	5,602	3,661	3,289	4,000	5,000
Electricity	6,405	8,893	10,642	12,976	8,000	8,000
Water/Sewer/Garbage	1,637	1,767	1,505	1,451	3,500	3,500
Medical Physicals						15,000
Small Equipment	313,743	-		4,867	10,000	13,500
Operation - Pickett Post	-	-	3,278	11,832		
Buildings, Capital Exp	14,771	171,171	9,205	654	-	40,000
Land, Capital Exp	-	-	-	-	-	-
Vehicles, Capital Exp	-	28,192	-	-	-	-
Fire Trucks, Capital Exp	195,772	-	-	-	-	-
Gasoline				24		
Diesel				1,036		
Grant to Independent Agencies/Basic Station Exp	871,000	1,131,625	1,149,119	1,136,726	1,155,000	1,155,000
Volunteer Compensation	159,151	242,216	218,250	194,880	200,000	200,000
Total Department 107	1,626,954	1,715,446	1,468,207	1,426,181	1,447,000	1,512,000
Other Financing Sources						
Insurance Recoveries	-	-	-	-	-	-
Change in Fund Balance	(141,819)	(205,501)	43,812	82,203	65,000	-
Beginning Fund Balance	624,413	482,594	277,093	320,905	403,107	468,107
Ending Fund Balance	482,594	277,093	320,905	403,107	468,107	468,107

Oconee County Emergency Services Protection District			
	District Support	Basic Departmental	Total Amount of Support
Fire Departments			
Oakway Fire Department	45,000	15,000	60,000
Corinth - Shiloh Fire Department	45,000	15,000	60,000
Mountain Rest Fire Department	45,000	15,000	60,000
Fair Play Fire Department	45,000	15,000	60,000
Long Creek Fire Department	45,000	15,000	60,000
Cleveland Fire Department	45,000	15,000	60,000
Keowee Ebenezer Fire Department	45,000	15,000	60,000
Friendship Fire Department	45,000	15,000	60,000
Cross Roads Fire Department	45,000	15,000	60,000
Pickett Post Fire Department	45,000	15,000	60,000
South Union Fire Department	45,000	15,000	60,000
West Union Fire Department	45,000	15,000	60,000
Keowee Key Fire Department	45,000	15,000	60,000
Holly Springs Fire Department	45,000	15,000	60,000
Bountyland Fire Department	-	-	-
Haz-Mat	22,400	10,000	32,400
Rescue			
Dive Team	26,300	10,000	36,300
Keowee Rescue Squad	20,000	10,000	30,000
Mountain Rest Rescue Squad	20,000	10,000	30,000
Oakway Rescue Squad	20,000	10,000	30,000
Salem Rescue Squad	20,000	10,000	30,000
Seneca Rescue Squad	20,000	10,000	30,000
Special Rescue Team	26,300	10,000	36,300
Waihalla Rescue Squad	20,000	10,000	30,000
Westminster Rescue Squad	20,000	10,000	30,000
Totals	845,000	310,000	1,155,000

Oconee County, South Carolina
Sheriffs Victims Services Special Revenue Fund (210)
2021-2022 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Administrator Recommended
Revenues						
Assessments	49,718	32,707	30,807	29,291	30,000	30,000
Surcharges	89,440	22,943	23,163	24,843	24,000	24,000
General Fund Transfer	107,000	95,000	50,000	-	72,000	137,000
Total Revenues	246,158	150,650	103,970	54,134	126,000	191,000
Expenditures						
Salaries and Fringe	151,094	159,090	154,817	130,457	123,336	127,753
Pay Increase including Fringe						
Total Expenditures	151,094	159,090	154,817	130,457	123,336	127,753
Change in Fund Balance	95,064	(8,440)	(50,847)	(76,323)	2,664	63,247
Beginning Fund Balance	(22,528)	72,536	64,096	13,249	(63,074)	(60,410)
Ending Fund Balance	72,536	64,096	13,249	(63,074)	(60,410)	2,837

Oconee County, South Carolina
Solicitor's Victims Services Special Revenue Fund (215)
2021-2022 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget
Revenues					
Assessments	3,144	4,718	2,214	2,765	3,000
Surcharges	32,332	18,806	22,182	24,344	20,000
General Fund Transfer	38,000	30,000	30,000	-	52,000
Total Revenues	73,476	53,524	54,396	27,109	75,000
Expenditures					
Salaries and Fringe	67,499	71,349	68,106	72,982	74,319
Pay Increase including Fringe					
	67,499	71,349	68,106	72,982	74,319
Change in Fund Balance	5,977	(17,825)	(13,710)	(45,873)	681
Beginning Fund Balance	19,779	25,756	7,931	(5,779)	(51,652)
Ending Fund Balance	25,756	7,931	(5,779)	(51,652)	(50,971)

Oconee County, South Carolina
911 Communications Special Revenue Fund (225)
2021-2022 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Administrator Recommended
Revenues						
AT&T E-911 Surcharge Taxes	171,223	143,119	148,834	118,605	160,000	160,000
Competitive Local Exchange Carrier Taxes	131,964	44,427	67,552	47,321	60,000	60,000
State Wireless Funding	87,019	73,094	142,585	123,483	70,000	70,000
Budget and Control Board Funding	243,492	186,026	328,230	598,355	200,000	200,000
Total Revenues	633,698	446,666	687,201	887,764	490,000	490,000
Expenditures						
Travel	-	-	351	360	1,000	1,000
Equipment Maintenance	418,674	264,946	230,299	700,407	300,000	300,000
Telecommunications	108,542	107,669	100,016	97,752	150,000	150,000
Data Processing	-	-	20,757	25,308	50,000	50,000
Staff Development	4,718	14,278	7,294	5,491	7,000	7,000
Small Capital	10,703	911	10,312	18,365	20,000	20,000
Operational	5,214	925	1,922	5,423	6,000	6,000
Non-Cap IT Eq/Software	-	3,481	-	1,725	20,000	20,000
Equipment, Capital Expenditure	398,242	48,530	-	-	200,000	200,000
IT Equip, Capital Expenditure	54,783	49,160	67,019	11,787	200,000	200,000
Grant to Indep Agency	3,559	8,184	-	169,495	30,000	30,000
Total Expenditures	1,004,435	498,064	437,970	1,036,113	984,000	984,000
Change in Fund Balance	(370,737)	(51,418)	249,231	(148,349)	(494,000)	(494,000)
Beginning Fund Balance	1,714,391	1,343,654	1,292,236	1,541,467	1,393,118	899,118
Ending Fund Balance	1,343,654	1,292,236	1,541,467	1,393,118	899,118	405,118

Oconee County, South Carolina
Tri-County Technical College Special Revenue Fund (250)
2021-2022 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Administrator Recommended
Number of Mills	2.1	3.0	3.0	3.0	3.0	3.0
Tri-County Technical College	1,188,222	1,689,571	1,729,564	1,735,478	1,670,000	1,700,000
Total Revenues	1,188,222	1,689,571	1,729,564	1,735,478	1,670,000	1,700,000
Expenditures						
Pendleton Upgrade	-	445,813	486,900	485,200	485,200	460,200
County Contribution	1,066,000	1,066,687	1,103,500	1,058,738	1,100,000	1,120,000
Total Expenditures	1,066,000	1,512,500	1,590,400	1,543,938	1,585,200	1,580,200
Transfer out of TCTC Fund	-	-	-	-	-	-
Change in Fund Balance	122,222	177,071	139,164	191,540	84,800	119,800
Beginning Fund Balance	427,374	549,596	726,667	865,831	1,057,371	1,057,371
Ending Fund Balance	549,596	726,667	865,831	1,057,371	1,142,171	1,177,171

Oconee County, South Carolina
Road Maintenance Millage - 2.1 (Fund 260)
2020-2021 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved 6/25/2020	FY 2022 Administrator Recommended
Number of Mills	2.1	2.1	2.1	2.1	2.1	2.1
Road Maintenance Millage	1,182,452	1,200,185	1,209,727	1,207,296	1,171,920	1,171,920
National Forestry Title I	222,557	177,812	161,947	153,144	220,000	220,000
Interest	-	-	-	-	-	-
Total Revenues	1,405,009	1,377,997	1,371,674	1,360,440	1,391,920	1,391,920
New Positions						
Equipment Operator II	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-
Expenditures						
Professional - Road Inventory	768,167	32,641	33,012	18,475	40,000	40,000
Maintenance / Repair Road Paving	-	-	10,633	5,432	-	-
Gravel Use	169,422	212,832	265,967	258,170	250,000	275,000
Operational	145,189	148,852	191,093	164,510	210,000	210,000
Road Paving	63,937	-	-	307,162	1,800,000	1,800,000
Site Prep	17,536	-	-	-	-	-
Interfund Transfer Out - 013	-	-	6,715	-	-	-
Capital Land	-	-	4,317	-	-	-
National Forestry	-	-	-	-	220,000	220,000
Interfund Transfer Out - 012	-	-	-	105,089	-	-
Total Expenditures	1,164,251	394,325	511,737	858,838	2,520,000	2,545,000
Change in Fund Balance	240,758	983,672	859,937	501,601	(1,128,080)	(1,153,080)
Beginning Fund Balance	1,035,474	1,276,232	2,259,904	3,119,841	3,119,841	3,621,442
Ending Fund Balance	1,276,232	2,259,904	3,119,841	3,621,442	1,991,761	2,468,362

Oconee County, South Carolina
Economic Development Capital Projects Fund
2020-2021 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Administrator Recommended
Number of Mills	2.2	1.1	1.1	1.1	1.1	1.1
Economic Development Millage (1.1 Mills)	1,240,254	664,252	633,820	618,688	610,822	610,822
FILOT	-	6,989	416,273	523,547	500,000	500,000
Timber Sales	-	-	-	-	-	-
Utility Tax Credits	100,000	40,792	200,000	400,000	-	-
Site Certification Reimbursement	-	-	-	-	-	-
Destination Oconee	50,821	-	-	-	-	-
Interest Earnings	20,694	18,667	16,323	10,912	-	-
Misc Income	6,080	-	-	-	-	-
State Grants						
RIA	-	-	500,000	-	-	-
SCDOC Grant	-	105,000	-	-	-	-
Misc State Grant	49,500	-	-	-	-	-
Federal Grants						
ARC - Walhalla High School Sewer	-	-	-	-	-	-
ARC Grant	279,759	-	-	-	-	-
ARC Grant GCCP Pump Station	-	-	-	-	-	-
EPA Grant GCCP Pump Station	174,392	-	-	-	-	-
Total Economic Development Financing Sources	1,921,500	835,700	1,766,416	1,553,147	1,110,822	1,110,822
General						
Professional	4,201	32,217	9,056	142,400	-	-
Electrical	7,789	8,264	8,269	10,212	-	-
Non Capital	-	-	-	1,278	-	-
Capital Pump Station Local Funds	534,964	-	-	-	-	-
OJRSA Annual SWAG Payment	1,900,000	-	-	-	-	-
Land Transfer to Company	-	551,092	-	160,174	-	-
Land Transfer to Company	-	2,380,835	-	-	-	-
Building Transfer to Company	-	477,355	-	-	-	-
Site Transfer to Company	-	553	-	-	-	-
Capital Building	-	-	-	-	-	-
Walhalla-Westminster Interlink (20260)	-	-	-	35,000	-	-
Westminster Water Improvement (20265)	-	-	-	14,375	-	-
Diesel	-	22,225	351	-	-	-
Misc (Gravel, Depreciation, etc.)	-	-	114,380	-	1,110,822	1,110,822
Palmetto Conservation Foundation (00028)	-	75,000	-	-	-	-
Destination Oconee Grant (00044)	75,821	-	16,980	-	-	-
CASTO (00047)	-	-	-	-	-	-
GCCP Sewer South (00059)	29,051	-	-	-	-	-
GCCP Southern Entrance (00060)	-	-	-	-	-	-
GCCP - Phase I Site Improvement (00080)	2,339	-	-	-	-	-
GCCP Certification Reimbursment (90108)	-	-	-	35,605	-	-
GCCP Sign (91450)	-	-	-	-	-	-
OITP - Proj North (00068)	-	523,690	10,796	-	-	-
2016 A GO Bond (00857)	343,553	361,679	-	-	-	-
2016 B GO Bond (00858)	1,344,216	1,422,434	69,985	-	-	-
OITP Road B (60015)	-	-	700	-	-	-
OITP Site Prep (60016)	-	-	-	20,500	-	-
OITP Timber Sales (90109)	-	-	-	115,680	-	-
OITP RIA Grant (90114)	-	-	178,550	-	-	-
OITP BREC Roads (90115)	-	-	-	163,273	-	-
Walhalla High School Sewer (00087)	-	-	-	-	-	-

**Oconee County, South Carolina
Economic Development Capital Projects Fund
2020-2021 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Administrator Recommended
Chau Ram Cap Building				285,000	-	-
Seneca Rail (00088)	-	-	5,989	-	-	-
BREC Contribution	-	66,066	22,870	-	-	-
Oconee Alliance Contribution	-	355	477	-	-	-
SCDOC Grant	-	105,000	-	-	-	-
Certif Reimb (90109)	-	-	-	33,579	-	-
C-Funds (90112)	-	-	-	70,000	-	-
SC Power Team (90113)	-	-	-	355,000	-	-
C-Funds Road Prep (45100)	-	-	-	176,333	-	-
EPA Grant - GCCP Pump Station (00159)	174,392	-	-	-	-	-
Smith Land Acq Project (00170)	1,888	1,144	-	-	-	-
ARC Grant - GCCP Pump Station (00259)	267,272	-	-	-	-	-
Sewer System Agreement DP (20246)	100,000	100,000	-	-	-	-
Timber Sales (60014)	-	-	-	-	-	-
OJRSA-Fair Play (00311)	-	-	296	21,007	-	-
OJRSA-Fair Play (00312)	-	-	14,743	312,750	-	-
Total Expenditures	4,785,486	6,127,909	453,442	1,952,166	1,110,822	1,110,822
Excess (Deficiency) of Revenues over Expenditures	(2,863,986)	(5,292,209)	1,312,974	(399,019)	-	-
Other Financing Sources						
Transfer From General Fund	-	-	-	-	-	-
Transfer From Special Revenue (013)	-	-	22,224	-	-	-
2016B GO Bond Proceeds	3,300,000	-	-	-	-	-
Sale of Capital Assets	-	-	-	-	-	-
Other Financing Uses						
Transfer to General Fund	(540,000)	-	-	-	-	-
Transfer to Debt Service Fund	(719,354)	-	-	-	-	-
Fund Balance Subsequent Year's Roll Forward	-	-	-	-	-	-
Grant to Salem Water Line	-	-	-	-	(210,000)	(210,000)
Grant to City of Walhalla - Walhalla-Westminster Interconnection Water Project - \$71,000 approved, paid \$35,000 in FY 2020 Destination	-	-	-	-	(36,000)	(36,000)
Sewer/OJRSA	-	-	-	-	(500,000)	(500,000)
Change in Fund Balance	\$ (823,340)	\$ (5,292,209)	\$ 1,335,198	\$ (399,019)	\$ (746,000)	\$ (746,000)
Beginning Fund Balance	9,032,594	8,209,254	2,917,045	4,252,242	3,853,224	3,107,224
Ending Fund Balance	\$ 8,209,254	\$ 2,917,045	\$ 4,252,242	\$ 3,853,224	\$ 3,107,224	\$ 2,361,224

**Oconee County, South Carolina
Parks, Recreation and Tourism
2020-2021 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Administrator Recommended
Number of Mills				1.3	1.3	1.3
Parks, Recreation and Tourism (1.3)			-	726,285	717,051	717,051
Total Economic Development Financing Sources				726,285	717,051	717,051
Original Budget					717,051	
Parks, Recreation and Tourism					Actual	
Professional				64,641	44,349	
Cap Buildings - High Falls				71,419	15,770	
South Cove					33,385	
Chau Ram Cap Building				42,734	55,496	
Cap Buildings Chau Ram (92052)	-	-	2,727	-	-	
Chau Ram - Paving					33,557	
Misc						1,500,000
Total Expenditures			2,727	178,795	182,557	1,500,000
Excess (Deficiency) of Revenues over Expenditures			(2,727)	547,491	534,494	(782,949)
Change in Fund Balance			\$ (2,727)	\$ 547,491	\$ 534,494	\$ 1,079,258
Beginning Fund Balance			-	(2,727)	544,764	1,079,258
Ending Fund Balance			\$ (2,727)	\$ 544,764	\$ 1,079,258	\$ 296,309

Oconee County, South Carolina
Bridges and Culverts Capital Projects Fund
2020-2021 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved 6/25/2020	FY 2022 Administrator Recommended
Number of Mills	1	1	1	1	1	1
Bridges and Culverts Millage	564,261	576,243	571,734	574,740	550,000	550,000
National Forestry Funds	-	-	-	-	-	-
Transfers From General Fund	-	-	-	-	-	-
Transfers From Capital Projects Fund	-	-	-	-	-	-
Transfers From Rock Quarry Fund	-	-	-	-	-	-
Total Bridges and Culverts Financing Sources	564,261	576,243	571,734	574,740	550,000	550,000
Bridges and Culverts Expenditures and Financing Uses:						
Maintenance / Repair	172,836	56,397	65,039	215,345	550,000	550,000
Cobb Bridge Repairs	-	-	-	-	-	-
Mauldin Mill	-	-	-	-	-	-
Lake Cherokee Bridge	-	-	-	-	600,000	600,000
Hesse HWY	-	-	-	-	-	-
Lands Bridge	-	-	-	-	-	-
Lonely Road	-	-	-	-	-	-
George Todd Road	-	-	-	-	-	-
Amanda Way	-	-	-	-	-	-
Alberts Road	-	480	-	-	-	-
Total Bridges and Culverts Expenditures and Financing Uses	172,836	56,877	65,039	215,345	1,150,000	1,150,000
Net Fund Balance	391,425	519,366	506,695	359,396	(600,000)	(600,000)
Beginning Fund Balance	2,921,897	3,313,322	3,832,688	4,339,383	4,339,383	4,698,778
Ending Fund Balance	3,313,322	3,832,688	4,339,383	4,698,778	3,739,383	4,098,778

Oconee County, South Carolina
Capital Equipment and Vehicle Capital Projects Fund
2020-2021 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved 6/25/2020	FY 2022 Administrator Recommended
Number of Mills				2.0	2.0	2.0
Capital Equip/Vehicle Millage				1,096,227	1,096,728	1,096,728
Insurance Proceeds for Capital Sale of Capital Assets				122,933	50,000	75,000
Transfer from General Capital Projects Fund				-	50,000	50,000
Transfer from General Fund				129,223	-	-
Use of Fund Balance				275,000	-	-
Total Capital Equipment & Vehicle Financing Sources				1,623,383	1,196,728	1,421,728
Capital Equip/Vehicle Expenditures and Financing Uses:						
Capital Equipment - Vehicle				1,248,087	1,196,728	1,621,728
Total Capital Equipment & Vehicle Financing Sources				1,248,087	1,196,728	1,621,728
Net Fund Balance				375,296	375,296	375,296
Beginning Fund Balance				-	-	(200,000)
Ending Fund Balance				375,296	375,296	175,296

**Oconee County, South Carolina
Rock Quarry Enterprise Fund
2020-2021 Budget**

Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Administrator Recommended
Operating Revenues							
Customer Sales	5,020,500	5,231,194	5,868,823	6,103,707	6,458,098	6,755,000	6,755,000
Bond Proceeds	-	-	-	-	-	-	-
Miscellaneous	6,961	426	6,248	137,157	66,698	5,000	5,000
Total Revenues	5,027,461	5,231,620	5,875,071	6,240,864	6,524,796	6,760,000	6,760,000
Operating Expenses							
Salary and Wages	706,443	758,920	810,994	853,579	799,422	743,955	773,955
New Position	-	-	-	-	-	50,000	-
Pay Increase including Fringe	-	-	-	-	-	-	-
Overtime	100,938	89,034	99,157	90,749	77,305	40,000	100,000
Social Security	57,371	59,615	64,437	69,223	65,907	59,973	66,858
Retirement	88,318	95,384	121,392	139,318	140,206	129,823	144,727
Workers Compensation	20,649	23,560	45,505	47,305	47,283	37,159	41,851
Health Insurance	197,672	222,846	264,895	193,951	174,553	191,919	191,919
Dental	8,848	9,252	1,672	-	7,474	11,550	11,550
Vision	1,441	1,507	272	-	1,217	2,100	21,000
GASB 68 Pension Expense	33,258	47,379	61,702	(111,468)	-	-	-
Salary and Wage Totals	1,214,934	1,307,497	1,470,026	1,282,657	1,313,367	1,266,479	1,351,860
Equipment Maintenance	425,771	326,098	260,224	166,736	163,284	525,000	550,000
Professional	2,769	11,920	70,560	45,247	42,242	125,000	100,000
Equipment Rental	15,465	10,807	17,803	37,024	18,097	25,000	60,000
Blasting	445,274	486,663	802,789	581,419	648,161	800,000	725,000
Telecommunications	2,787	2,734	2,830	2,908	3,288	-	-
Data Processing	996	2,649	2,094	2,394	2,443	3,600	5,000
Copier Click Charges	2,090	1,689	1,388	1,599	1,305	1,590	1,590
Insurance - Property and Liability	8,193	25,860	27,387	38,624	47,917	60,000	60,000
Advertising	336	336	318	317	-	-	-
Bonds	-	200	-	-	-	-	-
Staff Development	2,082	1,387	5,971	474	7,196	10,200	10,000
Special Departmental Supplies	2,964	3,496	3,500	2,684	2,096	400	400
Building/Grounds Maintenance	6,742	7,974	7,700	3,813	5,957	10,000	20,000
Gas and Fuel Oil	389	11	500	359	107	500	1,200
Electricity	105,461	114,526	127,371	125,407	82,735	140,000	110,000
Water/Sewer/Garbage	1,922	1,217	1,233	1,404	2,612	3,000	3,000
Safety Equipment	5,311	6,087	5,379	5,132	5,160	6,000	6,000
Small Equipment	5,237	18,490	7,108	5,969	8,160	6,000	25,000
Operational	20,386	24,472	23,308	23,803	20,887	25,000	30,000
Food	1,000	1,256	1,177	1,578	1,474	2,000	2,000
Equipment/Software	4,325	4,114	1,090	4,855	1,348	3,000	3,000
Uniforms/Clothing	6,310	4,708	7,030	5,809	4,954	9,000	12,000
Equipment Replacement	-	-	-	-	-	470,000	782,000
Capital Land	-	-	-	-	-	410,000	410,000
2018 Hw Cap Lease Inter	-	-	-	-	252,380	-	-
Credit Application Fee	1,422	1,426	841	791	666	1,000	1,000
Vehicle Maintenance	325,604	218,430	272,716	322,738	398,535	50,000	20,000
Gasoline	6,999	8,474	9,699	9,475	7,888	12,000	10,000
Diesel	153,018	173,823	224,056	226,377	234,321	413,000	300,000
Loss on Sale of Capital Asset	-	-	-	38,174	-	-	-
Depreciation Expense	364,538	347,312	354,836	390,296	484,827	690,010	500,000
Depletion Expense	6,901	6,882	6,882	6,882	6,901	10,000	8,000
Total Operating Expenses	3,139,226	3,120,518	3,515,616	3,332,945	3,788,308	5,077,979	5,107,050
Net Operating Income (Loss)	1,888,235	2,111,102	2,359,455	2,907,919	2,758,488	1,682,021	1,652,950
Transfer To General Fund	(502,000)	(500,000)	(500,000)	(500,000)	(750,000)	(750,000)	(1,000,000)
Plant Upgrade	-	-	-	-	-	-	-
Loss on Disposal of Capital Assets	(12,174)	(32,982)	-	-	-	-	-
Lease Principal Payment	-	-	-	-	(450,072)	(488,660)	(488,016)
Lease Interest Payment	-	-	(10,869)	(271,009)	(252,380)	(233,792)	(214,437)
Lease Issuance Cost	-	-	(63,829)	-	-	-	-
Capital Contributions	18,478	-	7,660	-	-	-	-
Change in Net Assets	1,392,539	1,578,120	1,792,417	2,136,910	1,306,036	229,569	(49,503)
Restated							
Net Position, Beginning of Year	4,411,197	5,803,735	6,814,980	8,607,397	10,744,307	10,744,307	12,050,343
Net Position, End of Year	5,803,736	7,381,856	8,607,397	10,744,307	12,050,343	10,973,876	12,000,840

Oconee County, South Carolina
Debt Service Fund 090
2021 - 2022 Budget

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Recommended
Number of Mills	3.2	3.5	3.0	3.0	3.0	3.0
Debt Service Revenue	2,205,940	2,495,656	2,169,469	2,119,688	1,636,839	1,868,306
Total Debt Service Revenue	2,205,940	2,495,656	2,169,469	2,119,688	1,636,839	1,868,306
General Obligation Debt Service						
Principal Payments						
2010 GO Refunding Bond (Formerly 1996, 2001, & 2002 GO Bonds)	690,000	-	-	-	-	-
2011 GO Bond - Detention Center	375,000	490,000	515,000	530,000	-	-
2013 GO Bond - Echo Hills	150,000	155,000	160,000	165,000	170,000	175,000
2016B GO Bond - Workforce Development Center	-	342,000	348,000	354,000	360,000	366,000
2019 GO Bond - Keowee Fire District	-	-	-	46,395	46,704	47,876
2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond)	90,000	609,009	99,554	107,195	103,332	105,275
2014 SSR Refunding Bond Points West (Formerly 2010 SSR Bond)	249,000	256,000	262,000	273,000	278,000	289,000
2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	-	-	-	640,000
	1,554,000	1,852,009	1,384,554	1,475,590	958,036	1,623,151
Interest Payments						
2010 GO Refunding Bond (Formerly 1996, 2001, & 2002 GO Bonds)	13,800	-	-	-	-	-
2011 GO Bond - Detention Center	359,800	352,300	337,600	322,150	-	-
2013 GO Bond - Echo Hills	69,830	65,330	60,680	55,880	50,930	45,830
2016A Short Term GO Bond - Oconee Industry and Technology Park	2,679	-	-	-	-	32,232
2016B GO Bond - Workforce Development Center	16,674	55,944	50,286	44,370	38,352	-
2019 GO Bond - Keowee Fire District	-	-	-	11,983	11,674	10,502
2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond)	23,324	11,838	7,699	49,847	3,922	1,979
2014 SSR Refunding Bond Points West (Formerly 2010 SSR Bond)	71,706	64,610	57,314	-	42,066	34,143
2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	-	-	134,608	116,369
	557,814	550,022	513,579	484,229	281,552	241,055
Issuance Costs & Fiscal Charges						
2010 GO Refunding Bond (Formerly 1996, 2001, & 2002 GO Bonds)	220	-	-	-	-	-
2011 GO Bond - Detention Center	591	591	591	650	-	-
2013 GO Bond - Echo Hills	538	538	591	591	600	600
2019 GO Bond - Keowee Fire District	-	-	11,500	-	-	-
2014 SSR Refunding Bond Points West (Formerly 2010 SSR Bond)	3,111	1,956	1,956	1,956	2,000	2,000
2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	-	125,000	1,500	1,500
	4,460	3,084	14,638	128,197	4,100	4,100
Total Debt Service Expenditures	2,116,274	2,405,115	1,912,771	2,088,017	1,243,688	1,868,306
Other Financing Sources (Uses)						
Transfers						
Transfer In - From 10 Fund	-	-	-	-	250,000	-
Transfer In - From 12 Fund	173,058	-	-	-	-	-
Transfer In - From 315 Fund	719,354	-	-	-	-	-
Transfer Out - To 10 Fund	(1,456,000)	-	-	-	-	-
Transfer Out - To 12 Fund	(900,000)	-	-	-	-	-
Proceeds from Debt						
2019 GO Bond - Keowee Fire District	-	-	511,500	-	-	-

**Oconee County, South Carolina
Debt Service Fund 090
2021 - 2022 Budget**

Description	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2022 Recommended
Number of Mills	3.2	3.5	3.0	3.0	3.0	3.0
2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond)	-	513,595	-	-	-	-
2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	-	7,369,900	-	-
Payment to Refunded Bond Escrow Agent	-	-	-	(7,244,900)	-	-
2011 GO Bond - Detention Center	-	-	-	-	-	-
Short Term GO Debt Transactions Reclassified to	-	-	-	-	-	-
2015 Short Term GO Bond - Bountyland Substation, South Cove & Library Proceeds	-	-	-	-	-	-
2015 Short Term GO Bond Principal Payment	-	-	-	-	-	-
2016A Short Term GO Bond - Oconee Industry and Technology Park Proceeds	700,000	-	-	-	-	-
2016A Short Term GO Bond Principal Payment	(700,000)	-	-	-	-	-
Total Debt Service Other Financing Sources (Uses)	(1,463,589)	513,595	511,500	125,000	250,000	-
Net Change in Fund Balance	(1,373,922)	604,136	768,198	156,672	643,151	(0)
Beginning Fund Balance	2,238,481	864,559	1,468,695	2,236,893	2,393,565	2,393,565
Ending Fund Balance	864,559	1,468,695	2,236,893	2,393,565	3,036,716	2,393,564

**Oconee County, South Carolina
Debt Service Fund 090
2021-2022 Budget**

Description	General Obligation Bond, Series 2019 (Keowee Fire Tax District)	General Obligation Bonds, Series 2016B (Oconee County Workforce Development Center)	General Obligation Bonds, Series 2013 (Fcho Hills Commerce Park)	General Obligation Bonds, Series 2011 (Detention Center)	Refunding Bond, Series 2020 (2011 GO Bond-Detention Center)	Refunding Bond, Series 2017 (Keowee Fire Tax District 2007)	Special Source Refunding Revenue Bond, Series 2014 (Pointe West)	Total
Principal	47,876.00	366,000.00	175,000.00	-	640,000.00	105,275.00	289,000.00	1,623,151
Interest	10,501.87	32,232.00	45,830.00	-	116,369.00	1,979.17	34,143.00	241,056
Fiscal Charges	-	-	-	-	-	-	-	-
Total Debt Service Payments	58,378	398,232		-	756,369	107,254	323,143	1,864,206

Original Principal	511,500	3,300,000	2,600,000	17,000,000	7,345,000	513,595	2,993,000
Outstanding Principal as of 6/30/2021	418,401	1,896,000	1,365,000	-	7,810,000	105,275	1,198,000
Term	10 Years	10 Years	15 Years	20 years	10 years	5 years	11 Years
Final Maturity Date	2029	2026	2028	2031	2031	2022	2025
Coupon Interest Rate(s)	3.65%	1.70%	3-3.6%	2 - 5%	2.03%	1.88%	2.85%
Counts Against Debt Limit	No	Yes	Yes	Yes	Yes	No	No

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: May 18th, 2021
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

1st Reading 2021-02 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

BACKGROUND DESCRIPTION:

The School District of Oconee County ("SDOC") presented an overview of its budgetary position to the Oconee County Budget and Finance Committee on May 4, 2021. The SDOC stated that, at this point in time, it plans to adopt a budget that requires no millage increase.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

Second reading of Ordinance 2021-02 is scheduled for June 1st, 2021, following a public hearing on the same evening. The third and final reading is scheduled for June 22nd, 2020, following a 2nd public hearing on the same evening.

FINANCIAL IMPACT [Brief Statement]:

Check Here if Item Previously approved in the Budget. No additional information required.

Approved by: _____ **Finance**

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No

If yes, who is matching and how much:

Approved by: _____ **Grants**

ATTACHMENTS

None

STAFF RECOMMENDATION [Brief Statement]:

Staff recommends that Ordinance 2021-02 be approved on first reading.

Submitted or Prepared By:



Department Head/Elected Official

Approved for Submittal to Council:



Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2021-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

BE IT ORDAINED by the County Council for Oconee County, South Carolina (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

The following amounts are hereby approved for budget purposes and appropriated for the 2021-2022 fiscal year for the School District of Oconee County:

School Operations	\$ 68,267,197
School Debt	\$ 18,029,052
Total School District	<u>\$ 86,296,249</u>

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the School District of Oconee County for the fiscal year beginning July 1, 2021 and ending June 30, 2022 is hereby directed to be levied upon all property eligible to be taxed for this purpose in Oconee County and duly collected.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to County Council, for approval by County Council, a sufficient millage levy, and the Treasurer of Oconee County is hereby directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

SECTION 4

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

SECTION 5

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared severable.

SECTION 6

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 7

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2021.

Adopted in meeting duly assembled this ___ day of June, 2021.

OCONEE COUNTY, SOUTH CAROLINA

John Elliott
Chairman, Oconee County Council

ATTEST

Katie Smith
Clerk to County Council

First Reading: May 18, 2021
Public Hearings: June 1, 2021
Second Reading: June 1, 2021
Public Hearings: June 22, 2021
Third Reading: June 22, 2021

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: May 18th, 2021
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

1st Reading 2021-03 "AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

BACKGROUND DESCRIPTION:

Keowee Fire Special Tax District request is \$901,125.00 in tax funding.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

Second reading of Ordinance 2021-03 is scheduled for June 1st, 2021, following a public hearing on the same evening. The third and final reading is scheduled for June 22nd, 2021, following a 2nd public hearing on the same evening.

FINANCIAL IMPACT [Brief Statement]:

Check Here if Item Previously approved in the Budget. No additional information required.

Approved by: _____ **Finance**

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No

If yes, who is matching and how much:

Approved by: _____ **Grants**

ATTACHMENTS

None

STAFF RECOMMENDATION [Brief Statement]:

It is staff's recommendation that Council approve Ordinance 2021-03 on first reading.

Submitted or Prepared By:


Department Head/Elected Official

Approved for Submittal to Council:


Amanda F Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2021-03**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

For the fiscal year beginning July 1, 2021 and ending June 30, 2022, \$901,625 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

SECTION 2

A tax of sufficient millage, not to exceed 17.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2021 and ending June 30, 2022, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

SECTION 4

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 5

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 6

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2021.

Adopted in meeting duly assembled this ___ day of June, 2021.

OCONEE COUNTY, SOUTH CAROLINA

John Elliott
Chairman, Oconee County Council

ATTEST

Katie Smith
Clerk to County Council

First Reading: May 18, 2021
Public Hearings: June 1, 2021
Second Reading: June 1, 2021
Public Hearings: June 22, 2021
Third Reading: June 22, 2021

FACT SHEET: The Coronavirus State and Local Fiscal Recovery Funds Will Deliver \$350 Billion for State, Local, Territorial, and Tribal Governments to Respond to the COVID-19 Emergency and Bring Back Jobs

May 10, 2021

Aid to state, local, territorial, and Tribal governments will help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery

Today, the U.S. Department of the Treasury announced the launch of the Coronavirus State and Local Fiscal Recovery Funds, established by the American Rescue Plan Act of 2021, to provide \$350 billion in emergency funding for eligible state, local, territorial, and Tribal governments. Treasury also released details on how these funds can be used to respond to acute pandemic response needs, fill revenue shortfalls among these governments, and support the communities and populations hardest-hit by the COVID-19 crisis. With the launch of the Coronavirus State and Local Fiscal Recovery Funds, eligible jurisdictions will be able to access this funding in the coming days to address these needs.

State, local, territorial, and Tribal governments have been on the frontlines of responding to the immense public health and economic needs created by this crisis – from standing up vaccination sites to supporting small businesses – even as these governments confronted revenue shortfalls during the downturn. As a result, these governments have endured unprecedented strains, forcing many to make untenable choices between laying off educators, firefighters, and other frontline workers or failing to provide other services that communities rely on. Faced with these challenges, state and local governments have cut over 1 million jobs since the beginning of the crisis. The experience of prior economic downturns has shown that budget pressures like these often result in prolonged fiscal austerity that can slow an economic recovery.

To support the immediate pandemic response, bring back jobs, and lay the groundwork for a strong and equitable recovery, the American Rescue Plan Act of 2021 established the Coronavirus State and Local Fiscal Recovery Funds, designed to deliver \$350 billion to state, local, territorial, and Tribal governments to bolster their response to the COVID-19 emergency and its economic impacts. Today, Treasury is launching this much-needed relief to:

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control;
- Replace lost public sector revenue to strengthen support for vital public services and help retain jobs;
- Support immediate economic stabilization for households and businesses; and,
- Address systemic public health and economic challenges that have contributed to the inequal impact of the pandemic on certain populations.

The Coronavirus State and Local Fiscal Recovery Funds provide substantial flexibility for each jurisdiction to meet local needs—including support for households, small businesses, impacted industries, essential workers, and the communities hardest-hit by the crisis. These funds also deliver resources that recipients can invest in building, maintaining, or upgrading their water, sewer, and broadband infrastructure.

Starting today, eligible state, territorial, metropolitan city, county, and Tribal governments may request Coronavirus State and Local Fiscal Recovery Funds through the Treasury Submission Portal. Concurrent with this program launch, Treasury has published an Interim Final Rule that implements the provisions of this program.

FUNDING AMOUNTS

The American Rescue Plan provides a total of \$350 billion in Coronavirus State and Local Fiscal Recovery Funds to help eligible state, local, territorial, and Tribal governments meet their present needs and build the foundation for a strong recovery. Congress has allocated this funding to tens of thousands of jurisdictions. These allocations include:

Type	Amount (\$ billions)
States & District of Columbia	\$195.3
Counties	\$65.1
Metropolitan Cities	\$45.6
Tribal Governments	\$20.0
Territories	\$4.5
Non-Entitlement Units of Local Government	\$19.5

Treasury expects to distribute these funds directly to each state, territorial, metropolitan city, county, and Tribal government. Local governments that are classified as non-entitlement units will receive this funding through their applicable state government. Treasury expects to provide further guidance on distributions to non-entitlement units next week.

Local governments should expect to receive funds in two tranches, with 50% provided beginning in May 2021 and the balance delivered 12 months later. States that have experienced a net increase in the unemployment rate of more than 2 percentage points from February 2020 to the latest available data as of the date of certification will receive their full allocation of funds in a single payment; other states will receive funds in two equal tranches. Governments of U.S. territories will receive a single payment. Tribal governments will receive two payments, with the first payment available in May and the second payment, based on employment data, to be delivered in June 2021.

USES OF FUNDING

Coronavirus State and Local Fiscal Recovery Funds provide eligible state, local, territorial, and Tribal governments with a substantial infusion of resources to meet pandemic response needs and rebuild a stronger, more equitable economy as the country recovers. Within the categories of eligible uses, recipients have broad flexibility to decide how best to use this funding to meet the needs of their communities. Recipients may use Coronavirus State and Local Fiscal Recovery Funds to:

- **Support public health expenditures**, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
- **Address negative economic impacts caused by the public health emergency**, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
- **Replace lost public sector revenue**, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
- **Provide premium pay for essential workers**, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
- **Invest in water, sewer, and broadband infrastructure**, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Within these overall categories, Treasury’s Interim Final Rule provides guidelines and principles for determining the types of programs and services that this funding can support, together with examples of allowable uses that recipients may consider. As described below, Treasury has also designed these provisions to take into consideration the disproportionate impacts of the COVID-19 public health emergency on those hardest-hit by the pandemic.

1. Supporting the public health response

Mitigating the impact of COVID-19 continues to require an unprecedented public health response from state, local, territorial, and Tribal governments. Coronavirus State and Local Fiscal Recovery Funds provide resources to meet these needs through the provision of care for those impacted by the virus and through services that address disparities in public health that have been exacerbated by the pandemic. Recipients may use this funding to address a broad range of public health needs across COVID-19 mitigation, medical expenses, behavioral healthcare, and public health resources. Among other services, these funds can help support:

- **Services and programs to contain and mitigate the spread of COVID-19, including:**

✓ Vaccination programs	✓ Enhancement of healthcare capacity, including alternative care facilities
✓ Medical expenses	✓ Support for prevention, mitigation, or other services in congregate living facilities and schools
✓ Testing	✓ Enhancement of public health data systems
✓ Contact tracing	✓ Capital investments in public facilities to meet pandemic operational needs
✓ Isolation or quarantine	✓ Ventilation improvements in key settings like healthcare facilities
✓ PPE purchases	
✓ Support for vulnerable populations to access medical or public health services	
✓ Public health surveillance (e.g., monitoring for variants)	
✓ Enforcement of public health orders	
✓ Public communication efforts	

- **Services to address behavioral healthcare needs exacerbated by the pandemic, including:**
 - ✓ Mental health treatment
 - ✓ Substance misuse treatment
 - ✓ Other behavioral health services
 - ✓ Hotlines or warmlines
 - ✓ Crisis intervention
 - ✓ Services or outreach to promote access to health and social services
- **Payroll and covered benefits expenses** for public health, healthcare, human services, public safety and similar employees, to the extent that they work on the COVID-19 response. For public health and safety workers, recipients can use these funds to cover the full payroll and covered benefits costs for employees or operating units or divisions primarily dedicated to the COVID-19 response.

2. Addressing the negative economic impacts caused by the public health emergency

The COVID-19 public health emergency resulted in significant economic hardship for many Americans. As businesses closed, consumers stayed home, schools shifted to remote education, and travel declined precipitously, over 20 million jobs were lost between February and April 2020. Although many have since returned to work, as of April 2021, the economy remains more than 8 million jobs below its pre-pandemic peak, and more than 3 million workers have dropped out of the labor market altogether since February 2020.

To help alleviate the economic hardships caused by the pandemic, Coronavirus State and Local Fiscal Recovery Funds enable eligible state, local, territorial, and Tribal governments to provide a wide range of assistance to individuals and households, small businesses, and impacted industries, in addition to enabling governments to rehire public sector staff and rebuild capacity. Among these uses include:

- **Delivering assistance to workers and families**, including aid to unemployed workers *and job* training, as well as aid to households facing food, housing, or other financial insecurity. In addition, these funds can support survivor's benefits for family members of COVID-19 victims.
- **Supporting small businesses**, helping them to address financial challenges caused by the pandemic and to make investments in COVID-19 prevention and mitigation tactics, as well as to provide technical assistance. To achieve these goals, recipients may employ this funding to execute a broad array of loan, grant, in-kind assistance, and counseling programs to enable small businesses to rebound from the downturn.
- **Speeding the recovery of the tourism, travel, and hospitality sectors**, supporting industries that were particularly hard-hit by the COVID-19 emergency and are just now beginning to mend. Similarly impacted sectors within a local area are also eligible for support.
- **Rebuilding public sector capacity**, by rehiring public sector staff and replenishing unemployment insurance (UI) trust funds, in each case up to pre-pandemic levels. Recipients may also use this funding to build their internal capacity to successfully implement economic relief programs, with investments in data analysis, targeted outreach, technology infrastructure, and impact evaluations.

3. Serving the hardest-hit communities and families

While the pandemic has affected communities across the country, it has disproportionately impacted low-income families and communities of color and has exacerbated systemic health and economic inequities. Low-income and socially vulnerable communities have experienced the most severe health impacts. For example, counties with high poverty rates also have the highest rates of infections and deaths, with 223 deaths per 100,000 compared to the U.S. average of 175 deaths per 100,000.

Coronavirus State and Local Fiscal Recovery Funds allow for a broad range of uses to address the disproportionate public health and economic impacts of the crisis on the hardest-hit communities, populations, and households. Eligible services include:

- **Addressing health disparities and the social determinants of health**, through funding for community health workers, public benefits navigators, remediation of lead hazards, and community violence intervention programs;
- **Investments in housing and neighborhoods**, such as services to address individuals experiencing homelessness, affordable housing development, housing vouchers, and residential counseling and housing navigation assistance to facilitate moves to neighborhoods with high economic opportunity;
- **Addressing educational disparities** through new or expanded early learning services, providing additional resources to high-poverty school districts, and offering educational services like tutoring or afterschool programs as well as services to address social, emotional, and mental health needs; and,
- **Promoting healthy childhood environments**, including new or expanded high quality childcare, home visiting programs for families with young children, and enhanced services for child welfare-involved families and foster youth.

Governments may use Coronavirus State and Local Fiscal Recovery Funds to support these additional services if they are provided:

- within a Qualified Census Tract (a low-income area as designated by the Department of Housing and Urban Development);
- to families living in Qualified Census Tracts;
- by a Tribal government; or,
- to other populations, households, or geographic areas disproportionately impacted by the pandemic.

4. Replacing lost public sector revenue

State, local, territorial, and Tribal governments that are facing budget shortfalls may use Coronavirus State and Local Fiscal Recovery Funds to avoid cuts to government services. With these additional resources, recipients can continue to provide valuable public services and ensure that fiscal austerity measures do not hamper the broader economic recovery.

Many state, local, territorial, and Tribal governments have experienced significant budget shortfalls, which can yield a devastating impact on their respective communities. Faced with budget shortfalls and pandemic-related uncertainty, state and local governments cut staff in all 50 states. These budget shortfalls and staff cuts are particularly problematic at present, as these entities are on the front lines of battling the COVID-19 pandemic and helping citizens weather the economic downturn.

Recipients may use these funds to replace lost revenue. Treasury's Interim Final Rule establishes a methodology that each recipient can use to calculate its reduction in revenue. Specifically, recipients will compute the extent of their reduction in revenue by comparing their actual revenue to an alternative representing what could have been expected to occur in the absence of the pandemic. Analysis of this expected trend begins with the last full fiscal year prior to the public health emergency and projects forward at either (a) the recipient's average annual revenue growth over the three full fiscal years prior to the public health emergency or (b) 4.1%, the national average state and local revenue growth rate from 2015-18 (the latest available data).

For administrative convenience, Treasury's Interim Final Rule allows recipients to presume that any diminution in actual revenue relative to the expected trend is due to the COVID-19 public health emergency. Upon receiving Coronavirus State and Local Fiscal Recovery Funds, recipients may immediately calculate the reduction in revenue that occurred in 2020 and deploy funds to address any shortfall. Recipients will have the opportunity to re-calculate revenue loss at several points through the program, supporting those entities that experience a lagged impact of the crisis on revenues.

Importantly, once a shortfall in revenue is identified, recipients will have broad latitude to use this funding to support government services, up to this amount of lost revenue.

5. Providing premium pay for essential workers

Coronavirus State and Local Fiscal Recovery Funds provide resources for eligible state, local, territorial, and Tribal governments to recognize the heroic contributions of essential workers. Since the start of the public health emergency, essential workers have put their physical well-being at risk to meet the daily needs of their communities and to provide care for others.

Many of these essential workers have not received compensation for the heightened risks they have faced and continue to face. Recipients may use this funding to provide premium pay directly, or through grants to private employers, to a broad range of essential workers who must be physically present at their jobs including, among others:

- ✓ Staff at nursing homes, hospitals, and home-care settings
- ✓ Workers at farms, food production facilities, grocery stores, and restaurants
- ✓ Janitors and sanitation workers
- ✓ Public health and safety staff
- ✓ Truck drivers, transit staff, and warehouse workers
- ✓ Childcare workers, educators, and school staff
- ✓ Social service and human services staff

Treasury's Interim Final Rule emphasizes the need for recipients to prioritize premium pay for lower income workers. Premium pay that would increase a worker's total pay above 150% of the greater of the state or county average annual wage requires specific justification for how it responds to the needs of these workers.

In addition, employers are both permitted and encouraged to use Coronavirus State and Local Fiscal Recovery Funds to offer retrospective premium pay, recognizing that many essential workers have not yet received additional compensation for work performed. Staff working for third-party contractors in eligible sectors are also eligible for premium pay.

6. Investing in water and sewer infrastructure

Recipients may use Coronavirus State and Local Fiscal Recovery Funds to invest in necessary improvements to their water and sewer infrastructures, including projects that address the impacts of climate change.

Recipients may use this funding to invest in an array of drinking water infrastructure projects, such as building or upgrading facilities and transmission, distribution, and storage systems, including the replacement of lead service lines.

Recipients may also use this funding to invest in wastewater infrastructure projects, including constructing publicly-owned treatment infrastructure, managing and treating stormwater or subsurface drainage water, facilitating water reuse, and securing publicly-owned treatment works.

To help jurisdictions expedite their execution of these essential investments, Treasury's Interim Final Rule aligns types of eligible projects with the wide range of projects that can be supported by the Environmental Protection Agency's Clean Water State Revolving Fund and Drinking Water State Revolving Fund. Recipients retain substantial flexibility to identify those water and sewer infrastructure investments that are of the highest priority for their own communities.

Treasury's Interim Final Rule also encourages recipients to ensure that water, sewer, and broadband projects use strong labor standards, including project labor agreements and community benefits agreements that offer wages at or above the prevailing rate and include local hire provisions.

7. Investing in broadband infrastructure

The pandemic has underscored the importance of access to universal, high-speed, reliable, and affordable broadband coverage. Over the past year, millions of Americans relied on the internet to participate in remote school, healthcare, and work.

Yet, by at least one measure, 30 million Americans live in areas where there is no broadband service or where existing services do not deliver minimally acceptable speeds. For millions of other Americans, the high cost of broadband access may place it out of reach. The American Rescue Plan aims to help remedy these shortfalls, providing recipients with flexibility to use Coronavirus State and Local Fiscal Recovery Funds to invest in broadband infrastructure.

Recognizing the acute need in certain communities, Treasury's Interim Final Rule provides that investments in broadband be made in areas that are currently unserved or underserved—in other words, lacking a wireline connection that reliably delivers minimum speeds of 25 Mbps download and 3 Mbps upload. Recipients are also encouraged to prioritize projects that achieve last-mile connections to households and businesses.

Using these funds, recipients generally should build broadband infrastructure with modern technologies in mind, specifically those projects that deliver services offering reliable 100 Mbps download and 100

Mbps upload speeds, unless impracticable due to topography, geography, or financial cost. In addition, recipients are encouraged to pursue fiber optic investments.

In view of the wide disparities in broadband access, assistance to households to support internet access or digital literacy is an eligible use to respond to the public health and negative economic impacts of the pandemic, as detailed above.

8. Ineligible Uses

Coronavirus State and Local Fiscal Recovery Funds provide substantial resources to help eligible state, local, territorial, and Tribal governments manage the public health and economic consequences of COVID-19. Recipients have considerable flexibility to use these funds to address the diverse needs of their communities.

To ensure that these funds are used for their intended purposes, the American Rescue Plan Act also specifies two ineligible uses of funds:

- **States and territories may not use this funding to directly or indirectly offset a reduction in net tax revenue due to a change in law from March 3, 2021 through the last day of the fiscal year in which the funds provided have been spent.** The American Rescue Plan ensures that funds needed to provide vital services and support public employees, small businesses, and families struggling to make it through the pandemic are not used to fund reductions in net tax revenue. Treasury's Interim Final Rule implements this requirement. If a state or territory cuts taxes, they must demonstrate how they paid for the tax cuts from sources other than Coronavirus State Fiscal Recovery Funds—by enacting policies to raise other sources of revenue, by cutting spending, or through higher revenue due to economic growth. If the funds provided have been used to offset tax cuts, the amount used for this purpose must be paid back to the Treasury.
- **No recipient may use this funding to make a deposit to a pension fund.** Treasury's Interim Final Rule defines a "deposit" as an extraordinary contribution to a pension fund for the purpose of reducing an accrued, unfunded liability. While pension deposits are prohibited, recipients may use funds for routine payroll contributions for employees whose wages and salaries are an eligible use of funds.

Treasury's Interim Final Rule identifies several other ineligible uses, including funding debt service, legal settlements or judgments, and deposits to rainy day funds or financial reserves. Further, general infrastructure spending is not covered as an eligible use outside of water, sewer, and broadband investments or above the amount allocated under the revenue loss provision. While the program offers broad flexibility to recipients to address local conditions, these restrictions will help ensure that funds are used to augment existing activities and address pressing needs.

Coronavirus State and Local Fiscal Recovery Funds

Frequently Asked Questions

AS OF MAY 10, 2021

This document contains answers to frequently asked questions regarding the Coronavirus State and Local Fiscal Recovery Funds (CSFRF / CLFRF, or Fiscal Recovery Funds). Treasury will be updating this document periodically in response to questions received from stakeholders. Recipients and stakeholders should consult the Interim Final Rule for additional information.

- For overall information about the program, including information on requesting funding, please see <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments>
- For general questions about CSFRF / CLFRF, please email SLFRP@treasury.gov
- Upon publication of the Interim Final Rule in the Federal Register, Treasury encourages stakeholders to submit public comments on the Interim Final Rule at [regulations.gov](https://www.regulations.gov)

Eligibility and Allocations

1. Which governments are eligible for funds?

The following governments are eligible:

- States and the District of Columbia
- Territories
- Tribal governments
- Counties
- Metropolitan cities
- Non-entitlement units, or smaller local governments

2. Which governments receive funds directly from Treasury?

Treasury will distribute funds directly to each eligible state, territory, metropolitan city, county, or Tribal government. Smaller local governments that are classified as non-entitlement units will receive funds through their applicable state government.

3. Are special-purpose units of government eligible to receive funds?

Special-purpose units of local government will not receive funding allocations; however, a state, territory, local, or Tribal government may transfer funds to a special-purpose unit of government. Special-purpose districts perform specific functions in the community, such as fire, water, sewer or mosquito abatement districts.

4. How are funds being allocated to Tribal governments, and how will Tribal governments find out their allocation amounts?

\$20 billion of Fiscal Recovery Funds was reserved for Tribal governments. The American Rescue Plan Act specifies that \$1 billion will be allocated evenly to all eligible Tribal governments. The remaining \$19 billion will be distributed using an allocation methodology based on enrollment and employment.

There will be two payments to Tribal governments. Each Tribal government's first payment will include (i) an amount in respect of the \$1 billion allocation that is to be divided equally among eligible Tribal governments and (ii) each Tribal government's pro rata share of the Enrollment Allocation. Tribal governments will be notified of their allocation amount and delivery of payment 4-5 days after completing request for funds in the Treasury Submission Portal. The deadline to make the initial request for funds is May 24, 2021.

In mid-May or shortly after completing the initial request for funds, Tribal governments will receive an email notification to re-enter the Treasury Submission Portal to confirm or amend their 2019 employment numbers that were submitted to the Department of the Treasury for the CARES Act's Coronavirus Relief Fund. The deadline to confirm employment numbers is June 7, 2021. Treasury will calculate each Tribal government's pro rata share of the Employment Allocation for those Tribal governments that confirmed or submitted amended employment numbers. In mid-June, Treasury will communicate to Tribal governments the amount of their portion of the Employment Allocation and the anticipated date for the second payment.

Eligible Uses – Responding to the Public Health Emergency / Negative Economic Impacts

5. What types of COVID-19 response, mitigation, and prevention activities are eligible?

A broad range of services are needed to contain COVID-19 and are eligible uses, including vaccination programs; medical care; testing; contact tracing; support for isolation or quarantine; supports for vulnerable populations to access medical or public health services; public health surveillance (e.g., monitoring case trends, genomic sequencing for variants); enforcement of public health orders; public communication efforts; enhancement to health care capacity, including through alternative care facilities; purchases of personal protective equipment; support for prevention, mitigation, or other services in congregate living facilities (e.g., nursing homes, incarceration settings, homeless shelters, group living facilities) and other key settings like schools; ventilation improvements in congregate settings, health care settings, or other key locations; enhancement of public health data systems; and other public health responses. Capital investments in public facilities to meet pandemic operational needs are also eligible, such as physical plant improvements to public hospitals and health clinics or adaptations to public buildings to implement COVID-19 mitigation tactics.

- 6. If a use of funds was allowable under the Coronavirus Relief Fund (CRF) to respond to the public health emergency, may recipients presume it is also allowable under CSFRF/CLFRF?**

Generally, funding uses eligible under CRF as a response to the direct public health impacts of COVID-19 will continue to be eligible under CSFRF/CLFRF, with the following two exceptions: (1) the standard for eligibility of public health and safety payrolls has been updated; and (2) expenses related to the issuance of tax-anticipation notes are not an eligible funding use.

- 7. If a use of funds is not explicitly permitted in the Interim Final Rule as a response to the public health emergency and its negative economic impacts, does that mean it is prohibited?**

The Interim Final Rule contains a non-exclusive list of programs or services that may be funded as responding to COVID-19 or the negative economic impacts of the COVID-19 public health emergency, along with considerations for evaluating other potential uses of Fiscal Recovery Funds not explicitly listed. The Interim Final Rule also provides flexibility for recipients to use Fiscal Recovery Funds for programs or services that are not identified on these non-exclusive lists but which meet the objectives of section 602(c)(1)(A) or 603(c)(1)(A) by responding to the COVID-19 public health emergency with respect to COVID-19 or its negative economic impacts.

- 8. May recipients use funds to respond to the public health emergency and its negative economic impacts by replenishing state unemployment funds?**

Consistent with the approach taken in the CRF, recipients may make deposits into the state account of the Unemployment Trust Fund up to the level needed to restore the pre-pandemic balances of such account as of January 27, 2020, or to pay back advances received for the payment of benefits between January 27, 2020 and the date when the Interim Final Rule is published in the Federal Register.

- 9. What types of services are eligible as responses to the negative economic impacts of the pandemic?**

Eligible uses in this category include assistance to households; small businesses and non-profits; and aid to impacted industries.

Assistance to households includes, but is not limited to: food assistance; rent, mortgage, or utility assistance; counseling and legal aid to prevent eviction or homelessness; cash assistance; emergency assistance for burials, home repairs, weatherization, or other needs; internet access or digital literacy assistance; or job training to address negative economic or public health impacts experienced due to a worker's occupation or level of training.

Assistance to small business and non-profits includes, but is not limited to:

- loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs; and
- Technical assistance, counseling, or other services to assist with business planning needs

10. May recipients use funds to respond to the public health emergency and its negative economic impacts by providing direct cash transfers to households?

Yes, provided the recipient considers whether, and the extent to which, the household has experienced a negative economic impact from the pandemic. Additionally, cash transfers must be reasonably proportional to the negative economic impact they are intended to address. Cash transfers grossly in excess of the amount needed to address the negative economic impact identified by the recipient would not be considered to be a response to the COVID-19 public health emergency or its negative impacts. In particular, when considering appropriate size of permissible cash transfers made in response to the COVID-19 public health emergency, state, local, territorial, and Tribal governments may consider and take guidance from the per person amounts previously provided by the federal government in response to the COVID crisis.

11. May funds be used to reimburse recipients for costs incurred by state and local governments in responding to the public health emergency and its negative economic impacts prior to passage of the American Rescue Plan?

Use of Fiscal Recovery Funds is generally forward looking. The Interim Final Rule permits funds to be used to cover costs incurred beginning on March 3, 2021.

12. May recipients use funds for general economic development or workforce development?

Generally, not. Recipients must demonstrate that funding uses directly address a negative economic impact of the COVID-19 public health emergency, including funds used for economic or workforce development. For example, job training for unemployed workers may be used to address negative economic impacts of the public health emergency and be eligible.

13. How can recipients use funds to assist the travel, tourism, and hospitality industries?

Aid provided to tourism, travel, and hospitality industries should respond to the negative economic impacts of the pandemic. For example, a recipient may provide aid to support

safe reopening of businesses in the tourism, travel and hospitality industries and to districts that were closed during the COVID-19 public health emergency, as well as aid a planned expansion or upgrade of tourism, travel and hospitality facilities delayed due to the pandemic.

Tribal development districts are considered the commercial centers for tribal hospitality, gaming, tourism and entertainment industries.

14. May recipients use funds to assist impacted industries other than travel, tourism, and hospitality?

Yes, provided that recipients consider the extent of the impact in such industries as compared to tourism, travel, and hospitality, the industries enumerated in the statute. For example, nationwide the leisure and hospitality industry has experienced an approximately 17 percent decline in employment and 24 percent decline in revenue, on net, due to the COVID-19 public health emergency. Recipients should also consider whether impacts were due to the COVID-19 pandemic, as opposed to longer-term economic or industrial trends unrelated to the pandemic.

Recipients should maintain records to support their assessment of how businesses or business districts receiving assistance were affected by the negative economic impacts of the pandemic and how the aid provided responds to these impacts.

15. How does the Interim Final Rule help address the disparate impact of COVID-19 on certain populations and geographies?

In recognition of the disproportionate impacts of the COVID-19 virus on health and economic outcomes in low-income and Native American communities, the Interim Final Rule identifies a broader range of services and programs that are considered to be in response to the public health emergency when provided in these communities. Specifically, Treasury will presume that certain types of services are eligible uses when provided in a Qualified Census Tract (QCT), to families living in QCTs, or when these services are provided by Tribal governments.

Recipients may also provide these services to other populations, households, or geographic areas disproportionately impacted by the pandemic. In identifying these disproportionately-impacted communities, recipients should be able to support their determination for how the pandemic disproportionately impacted the populations, households, or geographic areas to be served.

Eligible services include:

- Addressing health disparities and the social determinants of health, including: community health workers, public benefits navigators, remediation of lead paint or other lead hazards, and community violence intervention programs;

- Building stronger neighborhoods and communities, including: supportive housing and other services for individuals experiencing homelessness, development of affordable housing, and housing vouchers and assistance relocating to neighborhoods with higher levels of economic opportunity;
- Addressing educational disparities exacerbated by COVID-19, including: early learning services, increasing resources for high-poverty school districts, educational services like tutoring or afterschool programs, and supports for students' social, emotional, and mental health needs; and
- Promoting healthy childhood environments, including: child care, home visiting programs for families with young children, and enhanced services for child welfare-involved families and foster youth.

Eligible Uses – Revenue Loss

16. How is revenue defined for the purpose of this provision?

The Interim Final Rule adopts a definition of “General Revenue” that is based on, but not identical, to the Census Bureau’s concept of “General Revenue from Own Sources” in the Annual Survey of State and Local Government Finances.

General Revenue includes revenue from taxes, current charges, and miscellaneous general revenue. It excludes refunds and other correcting transactions, proceeds from issuance of debt or the sale of investments, agency or private trust transactions, and revenue generated by utilities and insurance trusts. General revenue also includes intergovernmental transfers between state and local governments, but excludes intergovernmental transfers from the Federal government, including Federal transfers made via a state to a locality pursuant to the CRF or the Fiscal Recovery Funds.

Tribal governments may include all revenue from Tribal enterprises and gaming operations in the definition of General Revenue.

17. Will revenue be calculated on an entity-wide basis or on a source-by-source basis (e.g. property tax, income tax, sales tax, etc.)?

Recipients should calculate revenue on an entity-wide basis. This approach minimizes the administrative burden for recipients, provides for greater consistency across recipients, and presents a more accurate representation of the net impact of the COVID- 19 public health emergency on a recipient’s revenue, rather than relying on financial reporting prepared by each recipient, which vary in methodology used and which generally aggregates revenue by purpose rather than by source.

18. Does the definition of revenue include outside concessions that contract with a state or local government?

Recipients should classify revenue sources as they would if responding to the U.S. Census Bureau’s Annual Survey of State and Local Government Finances. According to the Census Bureau’s [Government Finance and Employment Classification manual](#), the following is an example of current charges that would be included in a state or local government’s general revenue from own sources: “Gross revenue of facilities operated by a government (swimming pools, recreational marinas and piers, golf courses, skating rinks, museums, zoos, etc.); auxiliary facilities in public recreation areas (camping areas, refreshment stands, gift shops, etc.); lease or use fees from stadiums, auditoriums, and community and convention centers; and rentals from concessions at such facilities.”

19. What is the time period for estimating revenue loss? Will revenue losses experienced prior to the passage of the Act be considered?

Recipients are permitted to calculate the extent of reduction in revenue as of four points in time: December 31, 2020; December 31, 2021; December 31, 2022; and December 31, 2023. This approach recognizes that some recipients may experience lagged effects of the pandemic on revenues.

Upon receiving Fiscal Recovery Fund payments, recipients may immediately calculate revenue loss for the period ending December 31, 2020.

20. What is the formula for calculating the reduction in revenue?

A reduction in a recipient’s General Revenue equals:

$$\text{Max} \{ [\text{Base Year Revenue} * (1 + \text{Growth Adjustment})^{\left(\frac{n}{12}\right)}] - \text{Actual General Revenue}_t ; 0 \}$$

Where:

Base Year Revenue is General Revenue collected in the most recent full fiscal year prior to the COVID-19 public health emergency.

Growth Adjustment is equal to the greater of 4.1 percent (or 0.041) and the recipient’s average annual revenue growth over the three full fiscal years prior to the COVID-19 public health emergency.

n equals the number of months elapsed from the end of the base year to the calculation date.

Actual General Revenue is a recipient’s actual general revenue collected during 12-month period ending on each calculation date.

Subscript *t* denotes the calculation date.

21. Are recipients expected to demonstrate that reduction in revenue is due to the COVID-19 public health emergency?

In the Interim Final Rule, any diminution in actual revenue calculated using the formula above would be presumed to have been “due to” the COVID-19 public health emergency. This presumption is made for administrative ease and in recognition of the broad-based economic damage that the pandemic has wrought.

22. May recipients use pre-pandemic projections as a basis to estimate the reduction in revenue?

No. Treasury is disallowing the use of projections to ensure consistency and comparability across recipients and to streamline verification. However, in estimating the revenue shortfall using the formula above, recipients may incorporate their average annual revenue growth rate in the three full fiscal years prior to the public health emergency.

23. Once a recipient has identified a reduction in revenue, are there any restrictions on how recipients use funds up to the amount of the reduction?

The Interim Final Rule gives recipients broad latitude to use funds for the provision of government services to the extent of reduction in revenue. Government services can include, but are not limited to, maintenance of infrastructure or pay-go spending for building new infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.

However, paying interest or principal on outstanding debt, replenishing rainy day or other reserve funds, or paying settlements or judgments would not be considered provision of a government service, since these uses of funds do not entail direct provision of services to citizens. This restriction on paying interest or principal on any outstanding debt instrument, includes, for example, short-term revenue or tax anticipation notes, or paying fees or issuance costs associated with the issuance of new debt. In addition, the overarching restrictions on all program funds (e.g., restriction on pension deposits, restriction on using funds for non-federal match where barred by regulation or statute) would apply.

Eligible Uses – General

24. May recipients use funds to replenish a budget stabilization fund, rainy day fund, or similar reserve account?

No. Funds made available to respond to the public health emergency and its negative economic impacts are intended to help meet pandemic response needs and provide immediate stabilization for households and businesses. Contributions to rainy day funds and similar reserves funds would not address these needs or respond to the COVID-19 public health emergency, but would rather be savings for future spending needs.

Similarly, funds made available for the provision of governmental services (to the extent of reduction in revenue) are intended to support direct provision of services to citizens. Contributions to rainy day funds are not considered provision of government services, since such expenses do not directly relate to the provision of government services.

25. May recipients use funds to invest in infrastructure other than water, sewer, and broadband projects (e.g. roads, public facilities)?

Under 602(c)(1)(C) or 603(c)(1)(C), recipients may use funds for maintenance of infrastructure or pay-go spending for building of new infrastructure as part of the general provision of government services, to the extent of the estimated reduction in revenue due to the public health emergency.

Under 602(c)(1)(A) or 603(c)(1)(A), a general infrastructure project typically would not be considered a response to the public health emergency and its negative economic impacts unless the project responds to a specific pandemic-related public health need (e.g., investments in facilities for the delivery of vaccines) or a specific negative economic impact of the pandemic (e.g., affordable housing in a Qualified Census Tract).

26. May recipients use funds to pay interest or principal on outstanding debt?

No. Expenses related to financing, including servicing or redeeming notes, would not address the needs of pandemic response or its negative economic impacts. Such expenses would also not be considered provision of government services, as these financing expenses do not directly provide services or aid to citizens.

This applies to paying interest or principal on any outstanding debt instrument, including, for example, short-term revenue or tax anticipation notes, or paying fees or issuance costs associated with the issuance of new debt.

27. May recipients use funds to satisfy nonfederal matching requirements under the Stafford Act? May recipients use funds to satisfy nonfederal matching requirements generally?

Fiscal Recovery Funds are subject to pre-existing limitations in other federal statutes and regulations and may not be used as non-federal match for other Federal programs whose statute or regulations bar the use of Federal funds to meet matching requirements. For example, expenses for the state share of Medicaid are not an eligible use. For information on FEMA programs, please [see here](#).

Eligible Uses – Premium Pay

28. What criteria should recipients use in identifying essential workers to receive premium pay?

Essential workers are those in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by others.

Critical infrastructure sectors include healthcare, education and childcare, transportation, sanitation, grocery and food production, and public health and safety, among others, as provided in the Interim Final Rule. Governments receiving Fiscal Recovery Funds have the discretion to add additional sectors to this list, so long as the sectors are considered critical to protect the health and well-being of residents.

The Interim Final Rule emphasizes the need for recipients to prioritize premium pay for lower income workers. Premium pay that would increase a worker's total pay above 150% of the greater of the state or county average annual wage requires specific justification for how it responds to the needs of these workers.

29. What criteria should recipients use in identifying third-party employers to receive grants for the purpose of providing premium pay to essential workers?

Any third-party employers of essential workers are eligible. Third-party contractors who employ essential workers in eligible sectors are also eligible for grants to provide premium pay. Selection of third-party employers and contractors who receive grants is at the discretion of recipients.

To ensure any grants respond to the needs of essential workers and are made in a fair and transparent manner, the rule imposes some additional reporting requirements for grants to third-party employers, including the public disclosure of grants provided.

30. May recipients provide premium pay retroactively for work already performed?

Yes. Treasury encourages recipients to consider providing premium pay retroactively for work performed during the pandemic, recognizing that many essential workers have not yet received additional compensation for their service during the pandemic.

Eligible Uses – Water, Sewer, and Broadband Infrastructure

31. What types of water and sewer projects are eligible uses of funds?

The Interim Final Rule generally aligns eligible uses of the Funds with the wide range of types or categories of projects that would be eligible to receive financial assistance through the Environmental Protection Agency's Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).

Under the DWSRF, categories of [eligible projects](#) include: treatment, transmission and distribution (including lead service line replacement), source rehabilitation and decontamination, storage, consolidation, and new systems development.

Under the CWSRF, categories of [eligible projects](#) include: construction of publicly-owned treatment works, nonpoint source pollution management, national estuary program projects, decentralized wastewater treatment systems, stormwater systems, water conservation, efficiency, and reuse measures, watershed pilot projects, energy efficiency measures for publicly-owned treatment works, water reuse projects, security measures at publicly-owned treatment works, and technical assistance to ensure compliance with the Clean Water Act.

As mentioned in the Interim Final Rule, eligible projects under the DWSRF and CWSRF support efforts to address climate change, as well as to meet cybersecurity needs to protect water and sewer infrastructure. Given the lifelong impacts of lead exposure for children, and the widespread nature of lead service lines, Treasury also encourages recipients to consider projects to replace lead service lines.

32. May construction on eligible water, sewer, or broadband infrastructure projects continue past December 31, 2024, assuming funds have been obligated prior to that date?

Yes. Treasury is interpreting the requirement that costs be incurred by December 31, 2024 to only require that recipients have obligated the funds by such date. The period of performance will run until December 31, 2026, which will provide recipients a reasonable amount of time to complete projects funded with Fiscal Recovery Funds.

33. May recipients use funds as a non-federal match for the Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF)?

Recipients may not use funds as a state match for the CWSRF and DWSRF due to prohibitions in utilizing federal funds as a state match in the authorizing statutes and regulations of the CWSRF and DWSRF.

34. Does the National Environmental Policy Act (NEPA) apply to eligible infrastructure projects?

NEPA does not apply to Treasury's administration of the Funds. Projects supported with payments from the Funds may still be subject to NEPA review if they are also funded by other federal financial assistance programs.

35. What types of broadband projects are eligible?

The Interim Final Rule requires eligible projects to reliably deliver minimum speeds of 100 Mbps download and 100 Mbps upload. In cases where it is impracticable due to geography, topography, or financial cost to meet those standards, projects must reliably deliver at least 100 Mbps download speed, at least 20 Mbps upload speed, and be scalable to a minimum of 100 Mbps download speed and 100 Mbps upload speed.

Projects must also be designed to serve unserved or underserved households and businesses, defined as those that are not currently served by a wireline connection that reliably delivers at least 25 Mbps download speed and 3 Mbps of upload speed.

36. For broadband investments, may recipients use funds for related programs such as cybersecurity or digital literacy training?

Yes. Recipients may use funds to provide assistance to households facing negative economic impacts due to Covid-19, including digital literacy training and other programs that promote access to the Internet. Recipients may also use funds for modernization of cybersecurity, including hardware, software, and protection of critical infrastructure, as part of provision of government services up to the amount of revenue lost due to the public health emergency.

Non-Entitlement Units (NEUs)

37. Can states impose requirements or conditions on the transfer of funds to NEUs?

As the statute requires states to make distributions based on population, states may not place additional conditions or requirements on distributions to NEUs, beyond those required by the ARPA and Treasury's implementing regulations and guidance.

For example, states may not impose stricter limitations than permitted by statute or Treasury regulations or guidance on an NEU's use of Fiscal Recovery Funds based on the NEU's proposed spending plan or other policies, nor permitted to offset any debt owed by the NEU against its payment. Further, states may not provide funding on a reimbursement basis (e.g., requiring NEUs to pay for project costs up front before being reimbursed with Fiscal Recovery Fund payments), because this approach would not comport with the statutory requirement that states make distributions to NEUs within the statutory timeframe.

38. Can states transfer additional funds to local governments beyond amount allocated to NEUs?

Yes. The Interim Final Rule permits states, territories, and Tribal governments to transfer Fiscal Recovery Funds to other constituent units of government or private entities beyond those specified in the statute, as long as the transferee abides by the transferor's eligible use and other requirements. Similarly, local governments are authorized to transfer Fiscal Recovery Funds to other constituent units of government (e.g., a county is able to transfer Fiscal Recovery Funds to a city, town or school district within it).

39. What is the definition of "budget" for the purpose of the 75 percent cap on NEU payments, and who is responsible for enforcing this cap?

States are responsible for enforcing the "75 percent cap" on NEU payments, which is a statutory requirement that distributions to NEUs not exceed 75 percent of the NEU's

most recent budget. Treasury interprets the most recent budget as the NEU's most recent annual total operating budget, including its general fund and other funds, as of January 27, 2020. States may rely for this determination on a certified top-line budget total from the NEU. Funding amounts in excess of such cap must be returned to Treasury.

40. May states use funds to pay for the administrative costs of allocating and distributing money to the NEUs?

Yes. If necessary, states may use Fiscal Recovery Funds to support the administrative costs of allocating and distributing money to NEUs, as disbursing these funds itself is a response to the public health emergency and its negative economic impacts.

41. When will states get their payments for NEUs? When will NEUs get their payments?

States can find their state-level allocations for NEUs on the Treasury website. Treasury plans to issue further guidance on distributions and payments to NEUs in the coming days.

State governments that request their own funds under the Coronavirus State Fiscal Recovery Fund through Treasury's Submission Portal will be considered by Treasury to have requested funding for their non-entitlement units as well.

42. When will NEUs know if they are eligible for payment?

Treasury plans to provide further guidance on distributions and payments to NEUs in the coming days.

Ineligible Uses

43. What is meant by a pension "deposit"? Can governments use funds for routine pension contributions for employees whose payroll and covered benefits are eligible expenses?

Treasury interprets "deposit" in this context to refer to an extraordinary payment into a pension fund for the purpose of reducing an accrued, unfunded liability. More specifically, the interim final rule does not permit this assistance to be used to make a payment into a pension fund if both: (1) the payment reduces a liability incurred prior to the start of the COVID-19 public health emergency, and (2) the payment occurs outside the recipient's regular timing for making such payments.

Under this interpretation, a "deposit" is distinct from a "payroll contribution," which occurs when employers make payments into pension funds on regular intervals, with contribution amounts based on a pre-determined percentage of employees' wages and salaries. In general, if an employee's wages and salaries are an eligible use of Fiscal

Recovery Funds, recipients may treat the employee's covered benefits as an eligible use of Fiscal Recovery Funds.

Reporting

44. What records must be kept by governments receiving funds?

Financial records and supporting documents related to the award must be retained for a period of five years after all funds have been expended or returned to Treasury, whichever is later. This includes those which demonstrate the award funds were used for eligible purposes in accordance with the ARPA, Treasury's regulations implementing those sections, and Treasury's guidance on eligible uses of funds.

45. What reporting will be required, and when will the first report be due?

Recipients will be required to submit an interim report, quarterly project and expenditure reports, and annual recovery plan performance reports as specified below, regarding their utilization of Coronavirus State and Local Fiscal Recovery Funds.

Interim reports: States (defined to include the District of Columbia), territories, metropolitan cities, counties, and Tribal governments will be required to submit one interim report. The interim report will include a recipient's expenditures by category at the summary level and for states, information related to distributions to nonentitlement units of local government must also be included in the interim report. The interim report will cover activity from the date of award to July 31, 2021 and must be submitted to Treasury by August 31, 2021. Nonentitlement units of local government are not required to submit an interim report.

Quarterly Project and Expenditure reports: State (defined to include the District of Columbia), territorial, metropolitan city, county, and Tribal governments will be required to submit quarterly project and expenditure reports. This report will include financial data, information on contracts and subawards over \$50,000, types of projects funded, and other information regarding a recipient's utilization of award funds. Reports will be required quarterly with the exception of nonentitlement units, which will report annually. An interim report is due on August 31, 2021. The reports will include the same general data as those submitted by recipients of the Coronavirus Relief Fund, with some modifications to expenditure categories and the addition of data elements related to specific eligible uses. The initial quarterly Project and Expenditure report will cover two calendar quarters from the date of award to September 30, 2021 and must be submitted to Treasury by October 31, 2021. The subsequent quarterly reports will cover one calendar quarter and must be submitted to Treasury within 30 days after the end of each calendar quarter.

Nonentitlement units of local government will be required to submit the project and expenditure report annually. The initial annual Project and Expenditure report for nonentitlement units of local government will cover activity from the date of award to

September 30, 2021 and must be submitted to Treasury by October 31, 2021. The subsequent annual reports must be submitted to Treasury by October 31 each year.

Recovery Plan Performance reports: States (defined to include the District of Columbia), territories, metropolitan cities, and counties with a population that exceeds 250,000 residents will also be required to submit an annual recovery plan performance report to Treasury. This report will include descriptions of the projects funded and information on the performance indicators and objectives of each award, helping local residents understand how their governments are using the substantial resources provided by Coronavirus State and Local Fiscal Recovery Funds program. The initial recovery plan performance report will cover activity from date of award to July 31, 2021 and must be submitted to Treasury by August 31, 2021. Thereafter, the recovery plan performance reports will cover a 12-month period and recipients will be required to submit the report to Treasury within 30 days after the end of the 12-month period. The second Recovery Plan Performance report will cover the period from July 1, 2021 to June 30, 2022 and must be submitted to Treasury by July 31, 2022. Each annual recovery plan performance report must be posted on the public-facing website of the recipient. Local governments with fewer than 250,000 residents, Tribal governments, and nonentitlement units of local government are not required to develop a Recovery Plan Performance report.

Treasury will provide further guidance and instructions on the reporting requirements for program at a later date.

46. What provisions of the Uniform Guidance for grants apply to these funds? Will the Single Audit requirements apply?

Most of the provisions of the Uniform Guidance (2 CFR Part 200) apply to this program, including the Cost Principles and Single Audit Act requirements. Recipients should refer to the Assistance Listing for detail on the specific provisions of the Uniform Guidance that do not apply to this program. The Assistance Listing will be available on beta.SAM.gov.

Miscellaneous

47. May governments retain assets purchased with Fiscal Recovery Funds? If so, what rules apply to the proceeds of disposition or sale of such assets?

Yes, if the purchase of the asset was consistent with the limitations on the eligible use of funds. If such assets are disposed of prior to December 31, 2024, the proceeds would be subject to the restrictions on the eligible use of payments.

48. Can recipients use funds for administrative purposes?

Recipients may use funds to cover the portion of payroll and benefits of employees corresponding to time spent on administrative work necessary due to the COVID-19 public health emergency and its negative economic impacts. This includes, but is not

limited to, costs related to disbursing payments of Fiscal Recovery Funds and managing new grant programs established using Fiscal Recovery Funds.

Operational Questions

49. How does an eligible entity request payment?

Eligible entities (other than non-entitlement units) must submit their information to the [Treasury Submission Portal](#). Please visit the [Coronavirus State and Local Fiscal Recovery Fund](#) website for more information on the submission process.

50. I cannot log into the Treasury Submission Portal or am having trouble navigating it. Who can help me?

If you have questions about the Treasury Submission Portal or for technical support, please email covidreliefitsupport@treasury.gov.

51. What do I need to do to receive my payment?

All eligible payees are required to have a DUNS Number previously issued by Dun & Bradstreet (<https://www.dnb.com/>).

All eligible payees are also required to have an active registration with the System for Award Management (SAM) (<https://www.sam.gov>).

And eligible payees must have a bank account enabled for Automated Clearing House (ACH) direct deposit. Payees with a Wire account are encouraged to provide that information as well.

More information on these and all program pre-submission requirements can be found on the [Coronavirus State and Local Fiscal Recovery Fund](#) website.

52. Why is Treasury employing id.me for the Treasury Submission Portal?

ID.me is a trusted technology partner to multiple government agencies and healthcare providers. It provides secure digital identity verification to those government agencies and healthcare providers to make sure you're you – and not someone pretending to be you – when you request access to online services. All personally identifiable information provided to ID.me is encrypted and disclosed only with the express consent of the user. Please refer to ID.me Contact Support for assistance with your ID.me account. Their support website is <https://help.id.me>.

53. Why is an entity not on the list of eligible entities in Treasury Submission Portal?

The ARP statute lays out which governments are eligible for payments. The list of entities within the Treasury Submission Portal includes entities eligible to receive a direct

payment of funds from Treasury, which include states (defined to include the District of Columbia), territories, Tribal governments, counties, and metropolitan cities.

Eligible non-entitlement units of local government will receive a distribution of funds from their respective state government and should not submit information to the Treasury Submission Portal.

If you believe an entity has been mistakenly left off the eligible entity list, please email SLFRP@treasury.gov.

54. What is an Authorized Representative?

An Authorized Representative is an individual with legal authority to bind the government entity (e.g., the Chief Executive Officer of the government entity). An Authorized Representative must sign the Acceptance of Award terms for it to be valid.

55. How does a Tribal government determine their allocation?

Tribal governments will receive information about their allocation when the submission to the Treasury Submission Portal is confirmed to be complete and accurate.

56. How do I know the status of my request for funds (submission)?

Entities can check the status of their submission at any time by logging into [Treasury Submission Portal](#).

57. My Treasury Submission Portal submission requires additional information/correction. What is the process for that?

If your Authorized Representative has not yet signed the award terms, you can edit your submission with in the into [Treasury Submission Portal](#). If your Authorized Representative has signed the award terms, please email SLFRP@treasury.gov to request assistance with updating your information.

58. My request for funds was denied. How do I find out why it was denied or appeal the decision?

Please check to ensure that no one else from your entity has applied, causing a duplicate submission. Please also review the list of all eligible entities on the [Coronavirus State and Local Fiscal Recovery Fund](#) website.

If you still have questions regarding your submission, please email SLFRP@treasury.gov.

59. When will entities get their money?

Before Treasury is able to execute a payment, a representative of an eligible government must submit the government's information for verification through the [Treasury Submission Portal](#). The verification process takes approximately four business days. If any errors are identified, the designated point of contact for the government will be contacted via email to correct the information before the payment can proceed. Once verification is complete, the designated point of contact of the eligible government will receive an email notifying them that their submission has been verified. Payments are generally scheduled for the next business day after this verification email, though funds may not be available immediately due to processing time of their financial institution.

60. How does a local government entity provide Treasury with a notice of transfer of funds to its State?

For more information on how to provide Treasury with notice of transfer to a state, please email SLRedirectFunds@treasury.gov.



Coronavirus State and Local Fiscal Recovery Funds

The American Rescue Plan will deliver \$350 billion for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and bring back jobs.

The Coronavirus State and Local Fiscal Recovery Funds provide a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

Funding Objectives

- **Support urgent COVID-19 response efforts** to continue to decrease spread of the virus and bring the pandemic under control
- **Replace lost public sector revenue** to strengthen support for vital public services and help retain jobs
- **Support immediate economic stabilization** for households and businesses
- **Address systemic public health and economic challenges** that have contributed to the inequal impact of the pandemic

Eligible Jurisdictions & Allocations

Direct Recipients

- States and District of Columbia (\$195.3 billion)
- Counties (\$65.1 billion)
- Metropolitan cities (\$45.6 billion)
- Tribal governments (\$20.0 billion)
- Territories (\$4.5 billion)

Indirect Recipients

- Non-entitlement units (\$19.5 billion)



Support Public Health Response

Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address Negative Economic Impacts

Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector



Replace Public Sector Revenue Loss

Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic



Premium Pay for Essential Workers

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors



Water and Sewer Infrastructure

Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure



Broadband Infrastructure

Make necessary investments to provide unserved or underserved locations with new or expanded broadband access



For More Information: Please visit www.treasury.gov/SLFRP

For Media Inquiries: Please contact the U.S. Treasury Press Office at (202) 622-2960

For General Inquiries: Please email SLFRP@treasury.gov for additional information



Example Uses of Funds

Support Public Health Response

- **Services to contain and mitigate the spread of COVID-19**, including vaccination, medical expenses, testing, contact tracing, quarantine costs, capacity enhancements, and many related activities
- **Behavioral healthcare services**, including mental health or substance misuse treatment, crisis intervention, and related services
- **Payroll and covered benefits** for public health, healthcare, human services, and public safety staff to the extent that they work on the COVID-19 response

Replace Public Sector Revenue Loss

- **Ensure continuity of vital government services** by filling budget shortfalls
- **Revenue loss is calculated** relative to the expected trend, beginning with the last full fiscal year pre-pandemic and adjusted annually for growth
- **Recipients may re-calculate revenue loss** at multiple points during the program, supporting those entities that experience revenue loss with a lag

Water & Sewer Infrastructure

- **Includes improvements to infrastructure**, such as building or upgrading facilities and transmission, distribution, and storage systems
- **Eligible uses aligned to Environmental Protection Agency project categories** for the Clean Water State Revolving Fund and Drinking Water State Revolving Fund

Equity-Focused Services

- **Additional flexibility for the hardest-hit communities and families** to address health disparities, invest in housing, address educational disparities, and promote healthy childhood environments
- **Broadly applicable** to Qualified Census Tracts, other disproportionately impacted areas, and when provided by Tribal governments

Address Negative Economic Impacts

- **Deliver assistance to workers and families**, including support for unemployed workers, aid to households, and survivor's benefits for families of COVID-19 victims
- **Support small businesses** with loans, grants, in-kind assistance, and counseling programs
- **Speed the recovery of impacted industries**, including the tourism, travel, and hospitality sectors
- **Rebuild public sector capacity** by rehiring staff, replenishing state unemployment insurance funds, and implementing economic relief programs

Premium Pay for Essential Workers

- **Provide premium pay to essential workers**, both directly and through grants to third-party employers
- **Prioritize low- and moderate-income workers**, who face the greatest mismatch between employment-related health risks and compensation
- **Key sectors include** healthcare, grocery and food services, education, childcare, sanitation, and transit
- **Must be fully additive** to a worker's wages

Broadband Infrastructure

- **Focus on households and businesses** without access to broadband and those with connections that do not provide minimally acceptable speeds
- **Fund projects that deliver reliable service** with minimum 100 Mbps download / 100 Mbps upload speeds unless impracticable
- **Complement broadband investments** made through the Capital Projects Fund

Ineligible Uses

- **Changes that reduce net tax revenue** must not be offset with American Rescue Plan funds
- **Extraordinary payments into a pension fund** are a prohibited use of this funding
- **Other restrictions apply** to eligible uses

The examples listed in this document are non-exhaustive, do not describe all terms and conditions associated with the use of this funding, and do not describe all the restrictions on use that may apply. The U.S. Department of the Treasury provides this document, the State and Local contact channels, and other resources for informational purposes. Although efforts have been made to ensure the accuracy of the information provided, the information is subject to change or correction. Any Coronavirus State and Local Fiscal Recovery Funds received will be subject to the terms and conditions of the agreement entered into by Treasury and the respective jurisdiction, which shall incorporate the provisions of the Interim Final Rule and/or Final Rule that implements this program.



Boards & Commissions

Boards & Commissions	State / OC Code Reference	Reps [DX-At Large-Ex Offico]	Co-Terminus	Term Limits	4 Year Term	Meeting Date to Appoint	John Elliott	Matthew Durham	Paul Cain	Julian Davis	Glenn Hart			
							2019-2022	2021-2024	2019-2022	2021-2024	2021-2024	2019-2022	2021-24	2019-2022
							District I	District II	District III	District IV	District V	At Large	At Large	Ex-Officio
Aeronautics Commission	2-262	5 - 2	YES	n/a	YES	Jan - March	Randy Renz [3]	Dan Suddeth [1]	Auby Perry [3]	Marion Lyles [2]	Bobby Fendley [1]	Albert Brightwell [2]	David Bryant [1]	
Ag. Advisory Board	2016-17	5 - 2 - 1	YES	n/a	YES	Jan - March	Kim Alexander [1]	Larry Cantrell [1]	Rex Blanton [1]	Ashley Townsend [1]	Charlie Whiten [1]	Debbie Sewell [2]	Tessa Moxley [1]	Kerrie Roach [1]
Arts & Historical Commission	2-321	5 - 2	YES	2X	YES	Jan - March	Aubrey Miller [1]	Ernie Lombard [1]	Thomas Jones [<1]	Melody Davis [1]	Mike Phillips [2]	Daniel Dreher [1]	Suzette Cross [2]	
Board of Zoning Appeals	38-6-1	5 - 2	YES	2X	YES	Jan - March	James Codner [2]	Gwen Fowler [2]	William Gilster [2]	Marty McKee [3]	Tim Mays [1]	John Eagar [1]	William Decker [1]	
Building Codes Appeal Board		0-7	YES	2X	YES	Jan - March	Brad Kisker [1]; James McKibben [1]; Kevin Knight [2]; John Sandifer [2]; Joshua Lusk [1]; Osceola Gilbert [1]; VACANT							
Conservation Bank Board	2-381	Appointed by Category Preferred		2X	YES	Jan - March	Laura Havran [1]	Andrew Smith [2]	D. Ryan Keese [1]	Nicholas Gambrell [1]	Scuddy Walker [1]	Emily Hitchcock [1]	Charles VanOver [1]	
Destination Oconee Action Committee														
PRT Commission <small>[members up for reappointment due to initial stagger]</small>	6-4-25 2-381	Appointed by Industry		2X	YES	Jan - March	Shane Smith [2]; Shawn Johnson [1]; Kevin Evans [2]			Trey Barnett [1], Riley Johnson [1], Gregory Coutu [1]			Alex Butterbaugh [1]	
Scenic Highway Committee														
Library Board	4-9-35 / 18-1	0 - 9	YES	2X	YES	Jan - March	Clifton Powell [<1]; Diane Smathers [1]; Nicklaus McKinney [1]			Shelby Henderson [1]; Allison Addison [2]; Charles Holcombe [1]; Nivia Miranda [1]; Liz Kuemmerer [1]; Monica White [1]				
Planning Commission	6-29-310 32-4	5 - 2	YES	N/A	YES	Jan - March	Mike Smith [1]	David Nix [1]	Alex Vassey [2]	Frankie Pearson [2]	Gary Gaulin [1]	Patrick Williams [1]	Mike Johnson [3]	
Anderson-Oconee Behavioral Health Services Commission	2-291	0 - 7	YES	2X	3 yr	N/A	Steve Jenkins [1], Harold Alley [1], Louie Holleman [1], Wanda Long [1], Priscilla Taylor [1], Joan Black [1], Jere DuBois [1] BHS contacts Council w/ recommendations when seats open							
Capital Project Advisory Committee (end 1.17)														
Oconee Business Education Partnership	N/A	N/A	NO	N/A	NO	January	Mr. Julian Davis, District IV							
Oconee Economic Alliance	N/A	N/A	NO	N/A	NO	January	Mr. Paul Cain, Council; Ms. Amanda Brock, County Administrator; Mr. Sammy Dickson							
Ten At The Top [TATT]				NO	NO	January	Mr. Dave Eldridge							
ACOG BOD				N/A	NO	January	Council Rep: Mr. John Elliott [yearly]; 2 yr terms Citizen Rep: Mr. Julian Davis, Minority Rep: Marta Wahlen							
Worklink Board						N/A	Worklink contacts Council w/ recommendations when seats open [Current: B. Dobbins]							

[#] - denotes term. [<2] denotes a member who has served one term and less than one half of an additional term making them eligible for one additional appointment.

[SHADING = reappointment requested - questionnaire on file] Denotes individual who DOES NOT WISH TO BE REAPPOINTED

Italicized TEXT denotes member ineligible for reappointment - having served or will complete serving max # of terms at the end of their current term.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**

ORDINANCE 2021-13

AN ORDINANCE (1) APPROVING THE ASSIGNMENT OF ONETONE TELECOM, INC.'S INTEREST IN THAT CERTAIN NETWORK MASTER AGREEMENT, DATED JANUARY 18, 2017, TO UPCOUNTRY FIBER, LLC, A WHOLLY-OWNED SUBSIDIARY OF BLUE RIDGE ELECTRIC COOPERATIVE, INC.; (2) APPROVING AN AMENDED AND RESTATED NETWORK MASTER AGREEMENT BETWEEN UPCOUNTRY FIBER, LLC AND OCONEE COUNTY; (3) AUTHORIZING THE OCONEE COUNTY ADMINISTRATOR TO EXECUTE THE AMENDED AND RESTATED NETWORK MASTER AGREEMENT; AND (4) OTHER RELATED MATTERS.

WHEREAS, Oconee County, South Carolina (“County”) is a body politic and corporate and a political subdivision of the State of South Carolina and is authorized by the provisions of Title 4, Chapter 9 of the Code of Laws of South Carolina to lease property and to make and execute contracts;

WHEREAS, County deployed, operated, and maintained a middle-mile fiber optic communications network throughout the County (the “Network”) until January 18, 2017;

WHEREAS, the Network was built with federal grant funds under the NTIA Broadband Technology Opportunities Program (“BTOP”), along with state and local matching dollars, to achieve specific community goals associated with the terms of the grant issued by the National Telecommunications and Information Administration (Award No. NT10BIX5570117);

WHEREAS, in 2015 the County sought to leverage private-sector expertise to maximize the economic development potential of the Network and to provide continued investment and market development to support the long-term sustainability of the Network by publishing a Request for Information and a Request for Proposals (RFP #15-14), seeking private sector service providers that could expand the Network, fulfill community goals that are above and beyond what is standard in the telecommunications industry, and further the objectives of the BTOP Award;

WHEREAS, the County reviewed all submissions pursuant to RFP #15-14 and determined that OneTone Telecom, Inc. (“OneTone”) could best meet the County’s objectives and the BTOP objectives, in addition to providing other tangible and intangible benefits to the community;

WHEREAS, the County and OneTone entered into that certain Network Master Agreement dated January 18, 2017, together with an amendment effective March 28, 2019 (collectively the “Original NMA”) which, among other things, transferred from the County to

OneTone, (a) overall Network management obligations and benefits; and (b) a leasehold interest in Network assets;

WHEREAS, OneTone now desires to assign, sell, and convey to Upcountry Fiber, LLC, a wholly-owned subsidiary of Blue Ridge Electric Cooperative, Inc. (“Upcountry”), OneTone’s assets relating to its provision of broadband internet and other telecommunications services to residential and commercial customers, including an assignment of OneTone’s interest in the Original NMA (the “Assignment”);

WHEREAS, Upcountry’s agreement to consummate the transaction with OneTone is expressly conditioned on the County’s consent to the Assignment and the County’s approval and execution of an Amended and Restated Network Master Agreement (“Amended and Restated NMA”); and

WHEREAS, the Oconee County Council finds that the Assignment is in the best interest of the County; that it will significantly further the County’s goals for the Network, including expanded broadband availability, increased economic development opportunities, and continued investment and market development; and that the Amended and Restated NMA is necessary and proper in order to clearly and comprehensively document the relationship between Oconee County and Upcountry.

NOW THEREFORE, be it ordained by the Oconee County Council in meeting duly assembled that:

Section 1. Assignment Approved. The County approves and consents to the Assignment between OneTone Telecom, Inc. and Upcountry Fiber, LLC, as stated above.

Section 2. Amended and Restated NMA Approved. The Amended and Restated NMA is approved, and the County Administrator is authorized to execute and deliver the Amended and Restated NMA in substantially the same form as Exhibit A attached hereto, with only such changes as are not materially adverse to the County, on the advice of the County Attorney.

Section 3. Related Documents and Instruments; Future Acts. The County Administrator is hereby authorized to negotiate such documents and instruments that may be necessary or incidental to the Amended and Restated NMA and to execute and deliver any such documents and instruments on behalf of the County.

Section 4. Severability. Should any term, provision, or content of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance.

Section 5. General Repeal. All ordinances, orders, resolutions, and actions of the Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and superseded.

Section 6. Effective Date. This Ordinance shall become effective and be in full force from and after public hearing and third reading in accordance with the Code of Ordinances of Oconee County, South Carolina.

ORDAINED in meeting, duly assembled, this ____ of _____, 2021.

ATTEST:

Katie Smith
Clerk to Oconee County Council

John Elliott
Chair, Oconee County Council

First Reading: May 18, 2021
Second Reading: _____
Third Reading: _____
Public Hearing: _____

Oconee County Council

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864-718-1023
Fax: 864 718-1024

E-mail:
ksmith@oconeesc.com

John Elliott
Chairman
District I

Matthew Durham
District II

Paul A. Cain
Vice Chairman
District III

Julian Davis, III
Chairman Pro Tem
District IV

J. Glenn Hart
District V



The Oconee County Council will meet in 2021 on the first and third Tuesday of each month with the following exceptions:

- April, July, & August meetings, which will be **only** on the third Tuesday of each of the three months;
- December meeting, which will be **only** the first Tuesday of the month.

All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina.

Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 19, 2021 in Council Chambers to establish short and long term goals.

Oconee County Council will also meet on Tuesday, January 4, 2022 in Council Chambers at which point they will establish their 2022 Council and Committee meeting schedules.

Oconee County Council will also hold a Budget workshop on Friday, March 19, 2021 in Council Chambers.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2021 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 16, April 20, July 20, & September 21, 2021.

The Transportation Committee at 4:30 p.m. on the following dates: February 16, April 20, July 20, & September 21, 2021.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 16, May 18, August 17, & October 19, 2021.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 16, May 18, August 17, & October 19, 2021.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 19 [Strategic Planning Retreat] & March 19 [Budget Workshop] and 5:00 p.m. on the following dates: April 13 & May 4, 2021.

FRIDAY, JANUARY 8, 2021

Public Notice

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PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE

OCONEE COUNTY COUNCIL


IN RE:

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of THE JOURNAL, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in Oconee County, Pickens County and the Pendleton area of Anderson County and the notice (of which the annexed is a true copy) was inserted in said papers on 01/08/2021 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch
General Manager

Subscribed and sworn to before me this
01/08/2021



Aubry Bethea
Notary Public
State of South Carolina
My Commission Expires November 20, 2030



LEGAL NOTICES

LEGALS

Notice of Public Hearing
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STATE OF SOUTH CAROLINA
OCONEE COUNTY
Ordinance 2021-10

AN ORDINANCE REPEALING ORDINANCE 2021-04, WHICH REQUIRED INDIVIDUALS TO WEAR FACE COVERINGS IN CERTAIN FACILITIES OWNED OR OPERATED BY OCONEE COUNTY.

NOTICE OF APPLICATION

NOTICE IS HEREBY given that Ruby Tuesday Operations LLC intends to apply to the South Carolina Department of Revenue for a license and/or permit that will allow the sale and ON premises consumption of BEER, WINE, AND LIQUOR at 900 TIGER BLVD., CLEMSON, SC 29631.

To object to the issuance of this license and/or permit, written protest must be postmarked no later than MAY 10, 2021.

For a protest to be valid, it must be in writing, and should include the following information:

- (1) The name, address and telephone number of the person filing the protest;
- (2) The specific reasons why the application should be denied;
- (3) That the person protesting is willing to attend a hearing (if one is requested by the applicant);
- (4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,
- (5) The name of the applicant and the address of the premises to be licensed.

Protests must be mailed to: SCDOR, ABL SECTION, P.O. Box 125, Columbia, SC 29214-0907; or faxed to: (803) 896-0110.

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STATE OF SOUTH CAROLINA
OCONEE COUNTY
Ordinance 2021-09

AN ORDINANCE AMENDING CERTAIN PROVISIONS OF THE "LITTER CONTROL ORDINANCE OF OCONEE COUNTY, SOUTH CAROLINA.

STATE OF INDIANA
IN THE TIPPECANOE
SUPERIOR COURT 3
COUNTY OF TIPPECANOE

CAUSE NUMBER:
79D03-2103-JT-000026
79D03-2103-JT-000027
79D03-2103-JT-000028

LEGAL NOTICES

LEGALS

MC - DOB 5/19/2018 AND
TONYA M. CULL (MOTHER)

TO: Tonya M. Cull
Whereabouts unknown

SUMMONS FOR SERVICE
BY PUBLICATION & NOTICE
OF TERMINATION OF PARENTAL
RIGHTS HEARING

NOTICE IS HEREBY GIVEN to the above noted parent whose whereabouts are unknown, that the Indiana Department of Child Services has filed a Petition for Involuntary Termination of your Parental Rights, and that an adjudication hearing has been scheduled with the Court.

YOU ARE HEREBY COMMANDED to appear before the Judge of the Tippecanoe Superior Court 3, 301 Main Street, Lafayette, IN 47901, 765-423-9295 for a(n) Termination of Parent Rights Hearing on 6/15/2021 at 8:30 AM and Initial Hearing on 6/15/2021 at 8:30 AM and to answer the Petition for Termination of your Parental Rights of said children.

You are further notified that if the allegations in said petition are true, and/or if you fail to appear at the hearing, the Juvenile Court may terminate your parent-child relationship, and if the Court terminates your parent-child relationship you will lose all parental rights, powers, privileges, immunities, duties and obligations including any rights to custody, control, visitation, or support in said children; and if the Court terminates your parent-child relationship, it will be permanently terminated, and thereafter you may not contest an adoption or other placement of said children.

You are entitled to representation by an attorney, provided by the State if applicable, throughout these proceedings to terminate the parent-child relationship.

YOU MUST RESPOND by appearing in person or by an attorney within thirty (30) days after the last publication of this notice, and in the event you fail to do so, adjudication on said petition and termination of your parental rights may be entered against you, in your absence, without further notice.

Julie Roush
Juvenile Court Clerk

Ryan Amsler, 35495-91
Attorney, Indiana Department
of Child Services
Work: 765.412.7577

Clip & Go
YARD SALES

Moving Sale

Saturday, April 24
8am - 12 pm
625 E. North 1st St.,

Miss a day...
Miss a lot!

864.882.2375 • www.

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HOME IMPROVEMENT

A Touch of Fire
Gas Logs & Fireplace Service



Fireplace Construction

Gas Lines &
Logs Installation

Wood Stoves &
Gas Appliances Install

VETERAN'S DISCOUNT

"We Will Beat Any
Competitors Price"

Insured & Certified

Call or Email Andrew

864-888-7322
Elwood8323@AOL.c

Find A Pro Fast In
The Service Finder



Construction & Roofing,
WC & Insured

- Roofing
- Deck & Dock
- Restoration
- Painting

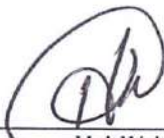
PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE

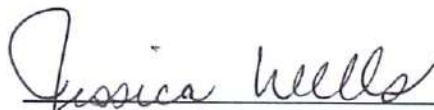
OCONEE COUNTY COUNCIL

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Hal Welch
General Manager



Jessica Wells
Notary Public
State of South Carolina
My Commission Expires November 12, 2030

Subscribed and sworn to before me this
04/24/2021



Jessica Lee Wells
NOTARY PUBLIC
State of South Carolina
My Commission Expires
November 13, 2030



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Saturday, April 24
8am - 12 pm
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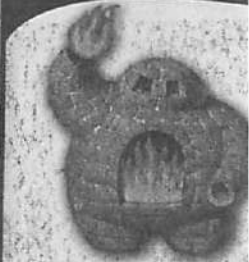
Miss a day..
Miss a lot!

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HOME IMPROVEMENT

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Construction & Roofing, L

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- Deck & Dock Restoration
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COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

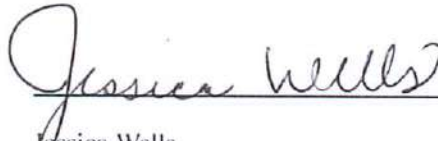
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General Manager

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04/24/2021



Jessica Wells
Notary Public
State of South Carolina
My Commission Expires November 12, 2030



Jessica Lee Wells
NOTARY PUBLIC
State of South Carolina
My Commission Expires
November 13, 2030



Public Comment

SIGN IN SHEET

May 18, 2021 / 6:00 PM

The Public Comment Sessions at this meeting is limited to a total of 40 minutes, 4 minutes per person. Please be advised that citizens not utilizing their full four [4] minutes may not "donate" their remaining time to another speaker.

PLEASE PRINT

	FULL NAME	PURPOSE OF COMMENT
1	Matthew B. Smith	Budget & Spending
2	PETER BEVILACQUA	TAXES & UTILITY
3	Luke Moore	Critical Race theory
4	David Cooper	Protection of Historical Monuments
5	Luther Wyle	monuments
6	John Dale	General TOPICS
7	DAVID McMAHAN	APPRECIATION
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Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.



PUBLIC HEARING SIGN IN SHEET

OCONEE COUNTY COUNCIL MEETING

DATE: May 18, 2021 6:00 p.m.

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Public comment during a public hearing is not limited to four minutes per person.

Sign up sheets will be available thirty minutes prior to the hearing for those interested in addressing Council.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

Please submit written comments to the Clerk to Council, 415 South Pine Street, Walhalla, South Carolina, 29691.

Please PRINT your name

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OCONEE COUNTY COUNCIL MEETING

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2ND
ANNUAL *Utica Mill*
V I L L A G E

TEAMUP2CLEANUP

SATURDAY, MAY 22ND

8AM - NOON 2021

**WE NEED VOLUNTEERS &
VOLUNTEER GROUPS!**

Please sign up at
Eventbrite or Facebook



To register please search for the

Second Annual Utica Village TeamUp2CleanUp

If you can assist with any large equipment, have a truck or trailer you will use, or have a large group with clean up tools available, please contact

CleanUpMillHill@gmail.com

3 Points in 4 Minutes

By John Dalen

- 1) At the Oconee Republican Party convention on April 10th the people made their dissatisfaction with RINOs – Republicans in Name Only -- **clearly** evident. The **huge** turnout said a lot. I believe the “winds of change” for replacing RINOs is happening nationwide.

At a dollar store the day after the convention, these plaques seemed to literally jump off the shelf and I couldn't resist. The plaques say “OUT of OFFICE” and there were only three available...the right number for this council.... I am sorry if you gentlemen are offended, but I mean no ill will. I believe your days as council members are limited, and I wish you well in your transition to private endeavors.

- 2) On your agenda at your last meeting, this council listened to a representative from the Appalachian Council of Governments. The Appalachian Council and other non-governmental organizations such as *Ten at the Top* use taxpayer and corporate funding to “encourage” local governments to implement policies in line with the United Nations' Sustainable Development plans. Sustainable Development is also known as Agenda 21, Agenda 20-30, and now the “Great Reset.”

This “free money” which Paul Cain refers to is used to chip away at the foundation of our freedom. The protagonists of this Great Reset say “you will own nothing” and the people will be happy owning nothing, but I say no one will be happy once they succeed in destroying our Republic – ordinance by ordinance – council by council – nationwide.

Local governments and councils **could** stop the destruction of the Republic but are **hooked** on “free money.” I have said all this before to this council on many occasions and to date you fail to see you are being duped and used to strip Americans of the fundamental right to own property! Again, “Free

money” is used as a tool to undermine property rights with the goal of destroying our American Republic.

- 3) As to the “mask ordinance” – your 3rd reading tonight, I will say this: you are being lied to by your government and the mainstream media. The truth is that real science is contrary to their messaging. The pandemic is a tool used by “planners” playing on your fears while profiting global interests as they encourage people to be compliant, willing to settle for less freedom. Now maybe you can’t handle the truth! But here it is in a nutshell. There is no pandemic. It is a plannedemic designed to separate you from your freedom.

I remind you that you are not descended from fearful people. Our fathers landed on the beaches of Normandy under a hail of bombs and bullets to defend those freedoms that you so thoughtlessly give away as you comply with unfounded, unscientifically supported orders, setting a horrible example for our children. Our children will pay a heavy price for your shortsighted ignorance.

We should pass to succeeding generations a free and prosperous nation. Instead we are leaving them a bankrupt, totalitarian government. Ordinary folks will own little to nothing – following the path of countries which embraced socialism and communism.

I am sharing with council two articles, one by a former Pfizer Vice President, showing to council evidence that this “so-called pandemic” was planned. As I explain what I have learned through research, I point out that globalists have a vested interest in furthering goals of worldwide domination while gaining power and profit at the expense of general populations.

Please take off your masks. My email is johndalen@gmail.com – contact me and ask for “real science.” I’ll be happy to share information.

Oconee Arts and Historical Commission funded historic markers:

Keowee Town- Oconee Arts and Historical Commission
Wizard of Tamassee Chapter of the Daughters of the American Revolution

Oconee Town- Oconee Arts And Historical Commission
South Carolina National Heritage Corridor

Tamassee Town- Oconee Arts and Historical Commission
Walhalla Chapter of the Daughters of the American Revolution

Jocassee Town- Oconee Arts and Historical Commission
South Carolina National Heritage Corridor

Cherokee Boundary (1777) - Oconee Arts and Historical Commission
Mountain Lakes Region of the South Carolina Heritage Corridor

Newberry College- Oconee Arts and Historical Commission

The English School- Oconee Arts and Historical Commission

Gen. John A. Wagener- Oconee Arts and Historical Commission
Greater Walhalla German-American Club

Chauga Town- Oconee Heritage Trails

Cheowee Town- Oconee Heritage Trails

Walhalla City Pool

Walhalla Pool Coordinator- Chase Kuhlman
FA-YMCA Aquatics Director- Grayce Howard



FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

Opening Day/Schedule

- Opening Day- May 22nd (Weekends Only)
 - Safety Around Water Event
- Summer Kick-Off- May 31st (Weekdays)
 - Public Swim
 - Water Fitness (June 7th)
 - Swim Team Practices (June 14th)





Walhalla Pool Schedule Summer-A

Summer-A: June 7th-July 4th
 Summer-B: July 5th-August 6th
 Swim Team Practices Start June 14th

Pool schedule is subject to change at anytime.

TIME	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
7am-8am	POOL OPENS AT 7:45am FOR SWIM TEAM						
8am-9am	Swim Team (8-9am)	Swim Team (8-9am)	Swim Team (8-9am)	Swim Team (8-9am)	Swim Team (8-10am)		
9am-10am	Water Works Nancy (9:10-9:55am)	Water Works Mary (9:10-9:55am)	Water Works Nancy (9:10-9:55am)	Water Walking Janis (9:10-9:55am)			
10am-11am	Swim Lessons (10:15-10:45am)	Swim Lessons (10:15-10:45am)	Swim Lessons (10:15-10:45am)	Swim Lessons (10:15-10:45am)	Water Works Nancy (10:10-10:55am)	Adult Swim Bonnie (10-11am)	
11am-12pm	Camp Oconee / other Camps		Camp Oconee / other Camps		Camp Oconee / other Camps		
12pm-1pm	Camp Oconee/other Camps	General Public	Camp Oconee/other Camps	General Public	Camp Oconee/other Camps	General Public	
	General Public (12-5pm)		General Public (12-5pm)		General Public (12-8pm)		General Public (11am-8pm)
1pm-2pm	General Public (12-5pm)		General Public (12-5pm)		General Public (12-8pm)		General Public (1-5pm)
2pm-3pm	General Public (12-5pm)		General Public (12-5pm)		General Public (12-8pm)		General Public (1-5pm)
4pm-5pm	General Public (12-5pm)		General Public (12-5pm)		General Public (12-8pm)		General Public (1-5pm)
5pm-6pm	General Public (12-5pm)		General Public (12-5pm)		General Public (12-8pm)		General Public (1-5pm)
6pm-7pm	Pool Rental Availability (5:00-8:00pm)	Pool Rental Availability (5:00-8:00pm)	Pool Rental Availability (5:00-8:00pm)		Late Night Swim or Movie Night or Tri-Scuba		Pool Rental (5:00-8:00pm)
7pm-8pm							
8pm-9pm	POOL CLOSES AT 8pm						
9pm-10pm	POOL CLOSES AT 8pm						

Safety Around Water- May 22nd



- Courses:
 - Youth Course (ages 4-18)
 - Parent Course
- Session Information (FREE):
 - Session 1: 10am-11am
 - Session 2: 11:30am-12:30pm
- Drowning Statistics
 - 2 kids die from drowning every day
 - 71% of the world is water
- Topics:
 - Swim Lessons
 - Basic Rescuing
 - Calling for help
 - Basic Life Support
 - Water Safety Practices



Community Outreach

- Movie Nights
 - Toy Story 4- 6/25
 - Cars 3- 7/16
 - The Lion King- 8/6
- Block Parties
 - Walhalla City Council



Programs

- Scuba
 - Tri-Scuba
 - Session 1: 6/18
 - Session 2: 7/23
 - Open Water Certification
 - Session 1: 5/24-6/12
 - Session 2: 6/14-7/3
 - Refresher Course
 - One day program
- Swim Lessons
 - Session 1: 6/14-6/24
 - Session 2: 6/28-7/8
 - Session 3: 7/12-7/22



American Red Cross

- Free Online Water Safety Courses
 - Water Safety for Parents and Caregivers
 - Becoming a Water Safety Ambassador
 - Orientation to Swim Lessons for Parents and Caregivers
- Lifeguard Training



**American
Red Cross**



